

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of the Interior and Local Government (DILG)
Agency : Office of the Secretary
Operating Unit : Regional Office - II
Organization Code (UACS) : 14 001 0300002

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		165,730	64,399	230,129	236,458	51,358	66,478	51,387	67,235	236,458	0	0	0	0	0
Operations	3000000000000000	165,730	64,399	230,129	236,458	51,358	66,478	51,387	67,235	236,458	0	0	0	0	0
OO : Local Governance Improved	3100000000000000	165,730	64,399	230,129	236,458	51,358	66,478	51,387	67,235	236,458	0	0	0	0	0
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3101000000000000	165,730	64,399	230,129	236,458	51,358	66,478	51,387	67,235	236,458	0	0	0	0	0
Supervision and Development of Local Governments	310100100001000	165,535	64,185	229,720	236,061	51,258	66,379	51,288	67,136	236,061	0	0	0	0	0
PS		151,991	51,269	203,260	211,908	45,460	60,016	45,460	60,972	211,908	0	0	0	0	0
MOOE		12,098	12,121	24,219	24,153	5,798	6,363	5,828	6,164	24,153	0	0	0	0	0
CO		1,446	795	2,241	0	0	0	0	0	0	0	0	0	0	0
Strengthening of Peace and Orders Councils (POCs)	310100100002000	195	214	409	397	100	99	99	99	397	0	0	0	0	0
MOOE		195	214	409	397	100	99	99	99	397	0	0	0	0	0
II. Automatic Appropriations		13,760	4,367	18,127	18,896	4,724	4,724	4,724	4,724	18,896	0	0	0	0	0
Retirement and Life Insurance Premiums		13,760	4,367	18,127	18,896	4,724	4,724	4,724	4,724	18,896	0	0	0	0	0
Operations	3000000000000000	13,760	4,367	18,127	18,896	4,724	4,724	4,724	4,724	18,896	0	0	0	0	0
OO : Local Governance Improved	3100000000000000	13,760	4,367	18,127	18,896	4,724	4,724	4,724	4,724	18,896	0	0	0	0	0
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3101000000000000	13,760	4,367	18,127	18,896	4,724	4,724	4,724	4,724	18,896	0	0	0	0	0
Supervision and Development of Local Governments	310100100001000	13,760	4,367	18,127	18,896	4,724	4,724	4,724	4,724	18,896	0	0	0	0	0
PS		13,760	4,367	18,127	18,896	4,724	4,724	4,724	4,724	18,896	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		204,713	68,766	273,479	255,354	56,082	71,202	56,111	71,959	255,354	0	0	0	0	0
MOOE		37,329	12,335	49,664	24,550	5,898	6,462	5,927	6,263	24,550	0	0	0	0	0
PS		165,938	55,636	221,574	230,804	50,184	64,740	50,184	65,696	230,804	0	0	0	0	0
CO		1,446	795	2,241	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		190,928	68,766	259,694	255,354	56,082	71,202	56,111	71,959	255,354	0	0	0	0	0
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3101000000000000	190,928	68,766	259,694	255,354	56,082	71,202	56,111	71,959	255,354	0	0	0	0	0

Prepared By :

(sgd.)
JAYSON P. VERZON
BUDGET OFFICER III

In coordination with :

(sgd.)
JHON PATRICK B. CABABA
PLANNING OFFICER

Approved By :

BENJAMIN C. ABALOS, JR
SECRETARY