DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT FY 2024 GAA VS FY 2025 NEP (In Thousand Pesos)

DILG RO II

Personnel Services Salaries and Wages Solution	PARTICULARS	UACC anda	EV 2024 CAA	FY 2025 NEP	INCREASE/DECREASE	
Salaries and Wages Salary - Civilian Sol101010 01 Sol 158,777.50 Sol 158,777.00 Sol 158,700 Sol 158,777.00 Sol 158,700 Sol 158,700		UACS code	FY 2024 GAA	(DBM	AMOUNT	%
Basic Salary - Civilian S0101010 01 157,775.00 158,777.00 1,002.00 Salaries and Wages - Casual/Contractual S0101020 00 Uther Compensation 49,996.00 53,281.00 3,285.00 4,80.00 48.00	Personnel Services					
Salaries and Wages - Casual/Contractual Other Compensation Sol 101020 00 A9,996.00 53,281.00 3,285.00 6.57	Salaries and Wages		157,775.00	158,777.00	1,002.00	0.64%
Other Compensation 49,966.00 53,281.00 3,285.00 6.57 PERA - Civilian 50102010 01 5,688.00 5,680.00 -48.00 -48.00 Representation Allowance (RA) 50102030 01 7,1110.00 8,592.00 1,482.00 Transportation Allowance - Civilian 50102030 01 7,1110.00 8,592.00 1,482.00 Overtime Pay 50102130 01 1,422.00 1,645.00 223.00 Overtime Pay 50102140 01 13,148.00 13,231.00 83.00 Bonus - Civilian 50102150 01 1,185.00 1,175.00 -10.00 Mid-Year Bonus - Civilian 50102160 01 13,148.00 13,231.00 83.00 Productivity Enhancement Incentive - Civilian 50102160 01 13,148.00 13,231.00 83.00 Personnel Benefit Contributions 50103010 00 0.00 0.00 0.00 Retirement and Life Insurance Premiums 50103010 00 284.00 564.00 280.00 Philhealth 50103020 01 284.00 564.00 280.00 Philhealth	Basic Salary - Civilian	50101010 01	157,775.00	158,777.00	1,002.00	
PERA - Civilian Soluzion Septemberation Allowance (RA) Soluzion Septemberation Allowance (RA) Soluzion Soluzion Septemberation Allowance (TA) Soluzion Soluzion Septemberation Allowance (TA) Soluzion Soluzion Septemberation Allowance (TA) Soluzion Soluzion Septemberation Allowance Civilian Soluzion Soluzion Soluzion Septemberation Septemberation Allowance Civilian Soluzion Soluzion Septemberation Septembera		50101020 00			0.00	
Representation Allowance (RA) 50102020 00 7,110.00 8,592.00 1,482.0	•		49,996.00	53,281.00	3,285.00	6.57%
Transportation Allowance (TA) 50102030 01 7,110.00 8,592.00 1,482.00 Clothing/Uniform Allowance - Civilian 50102040 01 1,422.00 1,645.00 223.00 0.00			,	•		
Clothing/Uniform Allowance - Civilian Sol102040 01 1,422.00 1,645.00 223.00 0.00			,			
Overtime Pay S0102130 01 S0102140 01				*		
Bonus - Civilian			1,422.00	1,645.00		
Cash Gift - Civilian S0102150 01 1,185.00 1,175.00 -10.00 Mid-Year Bonus - Civilian S0102160 01 13,148.00 13,231.00 83.00 -10.00 Productivity Enhancement Incentive - Civilian S0102990 12 1,185.00 1,175.00 -10.00 -10.00 Personnel Benefit Contributions 4,053.00 4,761.00 708.00 17.4 -10.00	,		40.440.00	40.004.00		
Mid-Year Bonus - Civilian Froductivity Enhancement Incentive - Civilian Froductivity Enhancement Incentive - Civilian Foroductivity Forod				•		
Productivity Enhancement Incentive - Civilian Personnel Benefit Contributions Retirement and Life Insurance Premiums 50103010 00 Pag-IBIG - Civilian 50103020 01 284.00 564.00 280.00 Philhealth 50103030 01 3,485.00 3,915.00 430.00 ECIP - Civilian 50103040 01 284.00 282.00 -2.00 Other Personnel Benefits 50104030 01 284.00 397.00 3.00 O.76 Other Personnel Benefits 50104030 01 S0104030 01 S010						
Personnel Benefit Contributions Retirement and Life Insurance Premiums Sol103010 00 Dag-IBIG - Civilian Sol103020 01 284.00 564.00 280.00 Philhealth Sol103030 01 3,485.00 3,915.00 430.00 280.00 Civilian Sol103030 01 284.00 282.00 -2.00 Civilian Sol103040 01 284.00 282.00 -2.00 Civilian Sol104030 01 284.00 282.00 -2.00 Civilian Sol104030 01 284.00 397.00 3.00 Civilian Sol104030 01				·		
Retirement and Life Insurance Premiums S0103010 00 Pag-IBIG - Civilian S0103020 01 284.00 564.00 280.00 280.00 Philhealth S0103030 01 3,485.00 3,915.00 430.00 ECIP - Civilian S0103040 01 284.00 282.00 -2.00 Civilian S0103040 01 284.00 282.00 -2.00 Civilian S0103040 01 284.00 397.00 3.00 0.76 Civilian S0104030 01 S0104030 01 S0104090 15 S0		30102990 12	,	*		17.47%
Pag-IBIG - Civilian		50103010 00	4,055.00			17.47/0
Philhealth ECIP - Civilian 50103030 01 3,485.00 3,915.00 430.00			284 00			
ECIP - Civilian S0103040 01 284.00 282.00 -2.00						
Other Personnel Benefits 394.00 397.00 3.00 0.76 Terminal Leave Benefits - Civilian Lump-sum for Step Increments - Length of Serv Loyalty Award - Civilian Other Personnel Benefits 50104990 10 50104990 15 50104990 99 394.00 397.00 3.00 3.00 3.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Terminal Leave Benefits - Civilian Lump-sum for Step Increments - Length of Serv Loyalty Award - Civilian Solidade Solidad		0010001001				0.76%
Lump-sum for Step Increments - Length of Serv Loyalty Award - Civilian Other Personnel Benefits 50104990 15 50104990 99 394.00 397.00 3.00 0.00 TOTAL, Personnel Services 50104990 99 212,218.00 217,216.00 4,998.00 2.36 Maintenance and Other Operating Expenses 3,869.00 4,200.00 331.00 8.56 Traveling Expenses - Local Traveling Expenses - Foreign 50201010 00 3,869.00 4,200.00 331.00 331.00 Training and Scholarship Expenses 50201020 00 3,945.00 5,600.00 1,655.00 41.96 ICT Training Expenses 50202010 01 3,945.00 5,600.00 1,655.00 41.96 Supplies and Materials Expenses 50203010 01 3,385.00 3,295.00 -90.00 -2.66 ICT Office Supplies 50203010 01 2,025.00 2,025.00 0.00		50104030 01	3330	3300		2 270
Loyalty Award - Civilian Other Personnel Benefits			394.00	397.00		
Other Personnel Benefits 50104990 99 212,218.00 217,216.00 4,998.00 2.36 Maintenance and Other Operating Expenses 3,869.00 4,200.00 331.00 8.56 Traveling Expenses - Local 50201010 00 3,869.00 4,200.00 331.00 Traveling Expenses - Foreign 50201020 00 3,869.00 4,200.00 331.00 Training Expenses - Foreign 50201020 00 3,945.00 5,600.00 1,655.00 ICT Training Expenses 50202010 01 0.00 0.00 1,655.00 Training Expenses 50202010 02 3,945.00 5,600.00 1,655.00 Supplies and Materials Expenses 50203010 01 0.00 -2.66 ICT Office Supplies 50203010 01 0.00 -2.025.00 0.00 Office Supplies Expenses 50203010 02 2,025.00 2,025.00 0.00			3330	3300		
Maintenance and Other Operating Expenses 3,869.00 4,200.00 331.00 8.56 Traveling Expenses - Local 50201010 00 3,869.00 4,200.00 331.00 8.56 Traveling Expenses - Foreign 50201020 00 0.00 1,655.00 41.9 ICT Training Expenses 50202010 01 0.00 1,655.00 41.9 ICT Training Expenses 50202010 02 3,945.00 5,600.00 1,655.00 Supplies and Materials Expenses 50202010 02 3,945.00 5,600.00 1,655.00 ICT Office Supplies 50203010 01 0.00 -2.66 Office Supplies Expenses 50203010 02 2,025.00 2,025.00 0.00	Other Personnel Benefits				0.00	
Traveling Expenses 3,869.00 4,200.00 331.00 8.56 Traveling Expenses - Local 50201010 00 3,869.00 4,200.00 331.00 33.00 33.00 33.00 33.00 <	ΓΟΤΑL, Personnel Services		212,218.00	217,216.00	4,998.00	2.36%
Traveling Expenses 3,869.00 4,200.00 331.00 8.56 Traveling Expenses - Local 50201010 00 3,869.00 4,200.00 331.00 33.00 33.00 33.00 33.00 <						
Traveling Expenses - Local 50201010 00 3,869.00 4,200.00 331.00 Traveling Expenses - Foreign 50201020 00 50201020 00 1,655.00 41.90 ICT Training Expenses 50202010 01 50202010 02 5,600.00 1,655.00 41.90 Training Expenses 50202010 02 3,945.00 5,600.00 1,655.00 1,655.00 Supplies and Materials Expenses 50203010 02 3,385.00 3,295.00 -90.00 -2.66 ICT Office Supplies 50203010 01 2,025.00 2,025.00 0.00	Maintenance and Other Operating Expenses					
Traveling Expenses - Foreign 50201020 00 3,945.00 5,600.00 1,655.00 41.96 ICT Training Expenses 50202010 01 3,945.00 5,600.00 1,655.00 41.96 Training Expenses 50202010 02 3,945.00 5,600.00 1,655.00 Supplies and Materials Expenses 3,385.00 3,295.00 -90.00 -2.66 ICT Office Supplies 50203010 01 0.00 0.00 0.00 Office Supplies Expenses 50203010 02 2,025.00 2,025.00 0.00	Traveling Expenses		3,869.00	4,200.00	331.00	8.56%
Training and Scholarship Expenses 3,945.00 5,600.00 1,655.00 41.99 ICT Training Expenses 50202010 01 3,945.00 5,600.00 1,655.00 41.99 Training Expenses 50202010 02 3,945.00 5,600.00 1,655.00 1,655.00 Supplies and Materials Expenses 3,385.00 3,295.00 -90.00 -2.66 ICT Office Supplies 50203010 01 0.00 0.00 0.00 Office Supplies Expenses 50203010 02 2,025.00 2,025.00 0.00	Traveling Expenses - Local	50201010 00	3,869.00	4,200.00	331.00	
ICT Training Expenses 50202010 01 Training Expenses 0.00 Training Expenses Supplies and Materials Expenses 3,945.00 Training Expenses 5,600.00 Training Expenses ICT Office Supplies 50203010 01 Training Expenses 3,385.00 Training Expenses 3,295.00 Training Expenses ICT Office Supplies 50203010 01 Training Expenses 0.00 Training Expenses 0.00 Training Expenses ICT Office Supplies 50203010 02 Training Expenses 2,025.00 Training Expenses 0.00 Training Expenses	Traveling Expenses - Foreign	50201020 00			0.00	
Training Expenses 50202010 02 3,945.00 5,600.00 1,655.00 Supplies and Materials Expenses 3,385.00 3,295.00 -90.00 -2.66 ICT Office Supplies 50203010 01 0.00 0.00 0.00 Office Supplies Expenses 50203010 02 2,025.00 2,025.00 0.00	Training and Scholarship Expenses		3,945.00	5,600.00	1,655.00	41.95%
Supplies and Materials Expenses 3,385.00 3,295.00 -90.00 -2.66 ICT Office Supplies 50203010 01 0.00 0.00 0.00 Office Supplies Expenses 50203010 02 2,025.00 2,025.00 0.00		50202010 01			0.00	
ICT Office Supplies 50203010 01 0.00 Office Supplies Expenses 50203010 02 2,025.00 2,025.00		50202010 02	·		,	
Office Supplies Expenses 50203010 02 2,025.00 2,025.00 0.00			3,385.00	3,295.00		-2.66%
Office Supplies Expenses 50203010 02 2,025.00 0.00 0.00 Accountable Forms Expenses 50203020 00 0.00						
Accountable Forms Expenses 50203020 00 0.00	Office Supplies Expenses		2,025.00	2,025.00		
Welfare Goods Expenses 50203060 00 0.00	•					
Drugs and Medicines Expenses 50203070 00 0.00 Medical, Dental and Laboratory Supplies Expen 50203080 00 0.00						
Fuel, Oil and Lubricants Expenses 50203090 00 1,060.00 1,100.00 40.00			1 060 00	1 100 00		
Textbooks and Instructional Materials Expenses 50203110 01 0.00			1,000.00	1,100.00		
Information and Communications Technology E 50203210 03 0.00						
Other Machinery and Equipment 50203210 99 0.00						
Furniture and Fixtures 50203220 01 0.00	, , ,	50203220 01				
Other Supplies and Materials Expenses 50203990 00 300.00 170.00 -130.00			300.00	170.00		
			1,000.00	1,000.00		0.00%
Water Expenses 50204010 00 500.00 500.00 0.00	Water Expenses	50204010 00	500.00	500.00	0.00	
Electricity Expenses 50204020 00 500.00 500.00 0.00	Electricity Expenses	50204020 00	500.00	500.00	0.00	
	Communication Expenses		,	,		0.00%
Postage and Courier Services 50205010 00 30.00 30.00 0.00						
Mobile 50205020 01 900.00 900.00 0.00						
Landline 50205020 02 2,000.00 2,000.00 0.00				,		
Internet Subscription Expenses 50205030 00 30.00 30.00						
Cable, Satellite, Telegraph and Radio Expenses 50205040 00 20.00 20.00 0.00		50205040 00				
Awards/Rewards and Prizes 0.00 0.00 0.00		5000001001	0.00	0.00		
Awards/Rewards Expenses 50206010 01 0.00	•					
Rewards and Incentives 50206010 02 0.00 Prizes 50206020 00 0.00						
· · · · · · · · · · · · · · · · · · ·		!	136.00	126 00		0.00%
Confidential Expenses 50210010 00 0.00 0.00			130.00	130.00		0.00 /0
Extraordinary and Miscellaneous Expenses 50210030 00 136.00 136.00 0.00	•		136.00	136 00		
Professional Services 0.00 0.00 0.00		3021000000				
Legal Services 50211010 00 0.00		50211010 00	0.00	5.00		
Auditing Services 50211020 00 0.00	•					
ICT Consultancy Services 50211030 01 0.00						
Consultancy Services 50211030 02 0.00	•					
Other Professional Services 50211990 00 0.00						
General Services 5,800.00 6,448.00 648.00 11.1	General Services		5,800.00	6,448.00	648.00	11.17%

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT FY 2024 GAA VS FY 2025 NEP (In Thousand Pesos)

DILG RO II

PARTICULARS	UACS code	FY 2024 GAA	FY 2025 NEP	INCREASE/DE	
			(DBM	AMOUNT	%
Janitorial Services	50212020 00	800.00	248.00	-552.00	
Security Services	50212030 00	1,000.00	1,200.00	200.00	
Other General Services - ICT Services	50212990 01			0.00	
Other General Services	50212990 99	4,000.00	5,000.00	1,000.00	
Repairs and Maintenance		2,800.00	2,800.00	0.00	0.00%
Repairs and Maintenance - Buildings	50213040 01	1,000.00	1,000.00	0.00	
Repairs and Maintenance - Office Equipment	50213050 02	800.00	800.00	0.00	
Repairs and Maintenance - Information and Cor	50213050 03	333.53	000.00	0.00	
Repairs and Maintenance - Communication Equ	50213050 07			0.00	
Other Machinery and Equipment	50213050 07			0.00	
		1 000 00	1 000 00	0.00	
Repairs and Maintenance - Motor Vehicles	50213060 01	1,000.00	1,000.00		
Repairs and Maintenance - Furniture and Fixtur	50213070 00			0.00	
Office Equipment	50213210 02			0.00	
Information and Communications Technology E	50213210 03			0.00	
Communications Equipment	50213210 07			0.00	
Furniture and Fixtures	50213220 01			0.00	
Other Property, Plant and Equipment	50213990 99			0.00	
Financial Assistance/Subsidy		0.00	0.00	0.00	
Subsidy to NGAs	50214010 00			0.00	
Financial Assistance to Local Government Units	50214010 00			0.00	
Subsidies - Others	50214990 00	500.00	222.22	0.00	4.0=01
Taxes, Insurance Premiums and Other Fees		589.00	600.00	11.00	1.87%
Taxes, Duties and Licenses	50215010 01			0.00	
Fidelity Bond Premiums	50215020 00	300.00	300.00	0.00	
Insurance Expenses	50215030 00	289.00	300.00	11.00	
Other Maintenance and Operating Expenses		540.00	495.00	-45.00	-8.33%
Advertising Expenses	50299010 00	15.00	20.00	5.00	
Printing and Publication Expenses	50299020 00	400.00	400.00	0.00	
		400.00	400.00		
Representation Expenses	50299030 00	75.00	75.00	0.00	
Transportation and Delivery Expenses	50299040 00	75.00	75.00	0.00	
Rents - Building and Structures	50299050 01			0.00	
Rents - Motor Vehicles	50299050 03			0.00	
Rents - Equipment	50299050 04			0.00	
Rents - Living Quarters	50299050 05			0.00	
Rents - ICT Machinery and Equipment	50299050 08			0.00	
Membership Dues and Contributions to Organiz	50299060 00			0.00	
ICT Software Subscription	50299070 01	50.00		-50.00	
Cloud Computing Service	50299070 03	00.00		0.00	
	50299070 99			0.00	
Other Subscription Expenses					
Donations	50299080 00			0.00	
Other Maintenance and Operating Expenses	50299990 99			0.00	
TOTAL, Maintenance and Other Operating Expen	ises	25,044.00	27,554.00	2,510.00	10.02%
Capital Outlays					
•		2 22	2 22	2.22	
Property, Plant and Equipment Outlay		0.00	0.00	0.00	
Buildings	50604040 01			0.00	
Information and Communication Technology Eq	50604050 03			0.00	
ICT Software	50604050 15			0.00	
Other Machinery and Equipment	50604050 99			0.00	
Motor Vehicles	50604060 01			0.00	
Furniture and Fixtures	50604070 01			0.00	
TOTAL, Capital Outlays	3000-010 01	0.00	0.00	0.00	
TOTAL, Supital Sullays		0.00	0.00	0.00	
OTAL, Regular Agency Budget		237,262.00	244,770.00	7,508.00	3.16%
Internatio Appropriations (DLID)					
Automatic Appropriations (RLIP) Personnel Benefit Contributions					
Retirement and Life Insurance Premiums	50103010 00	18,933.00	19,053.00	120.00	
FOTAL, Automatic Appropriations (RLIP)	30103010 00	18,933.00	19,053.00	120.00	0.63%
STATE AUTOMOTION AND AND AND AND AND AND AND AND AND AN		10,000.00	10,000.00	120.00	0.00/0
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