

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2020

| Procurement Program/Project                                    | PMO/ End user | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | BUDGET |
|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|--------|
|  |               |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 |        |
| Specialty Paper, A4, white                                     | FAD           | NO  | NP-53.9 - Small Value Procurement | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 7,000.00        |        |
| Split Pin paper Fastener                                       |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 6,850.00        |        |
| Binding Tape, cloth, 1" x 15 yds.                              |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 7,534.80        |        |
| Binding Tape, cloth, 2" x 15 yds.                              |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 9,061.08        |        |
| CLIP, bulldog, 73mm (3")                                       |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 2,253.08        |        |
| Correctible Film Ribbon, (Fullmark, Brother AX 10/15, AX 20)   |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 1,036.84        |        |
| Correction Pen, 9-10ml   |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 1,154.23        |        |
| Correction Tape, at least 12meters                             |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 1,154.23        |        |
| Double Adhesive Tape, 1 "x 10 yards, with foam                 |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 14,876.75       |        |
| Double Adhesive Tape, 1" x 10 yards, without foam              |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 7,921.20        |        |
| Glue Stick, permanent, 28oz.                                   |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 268.78          |        |
| Illustration Board, (30"x40")                                  |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 1,380.00        |        |
| MAP PIN, round head, 50 pieces, assorted color per case        |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 1,242.00        |        |
| OIL, for general purpose lubricant, 120 mL                     |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 645.80          |        |
| Paper Fastener, plastic, 50pcs/box                             |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 717.60          |        |
| Fastener long  |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 200.00          |        |
| PUSH PIN, flat head type, assorted colors, 100 pieces per case |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 4,635.14        |        |
| Scissors, (8")   |               | YEAR 2020                                       | YEAR 2020                         | YEAR 2020                              | YEAR 2020                  | 1,035.00        |                  |                 |        |

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|  |               |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 |              |
| <b>COMMON SUPPLIES</b>   | -             | -   | -                                 | -                                      | -                          | -               | -                | -               | -            |
| <i>Art Paper, Black, 100sheets/pack</i>                                      |               | Is this an Early Procurement Activity?          | -                                 | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing | -               | TOTAL AMOUNT |
| Art Paper, Black, 100sheets/pack   |               |   | NP-53.9 - Small Value Procurement | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 299.00       |
| Art Paper, Blue, 100sheets/pack  |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 299.00       |
| Art Paper, Green, 100sheets/pack   |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 299.00       |
| Art Paper, Red, 100sheets/pack   |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 299.00       |
| Art Paper, Yellow, 100sheets/pack  |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 299.00       |
| Board, Bristol, A4, 250shts/ream (colored)                                   |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 1,269.60     |
| Board, Bristol, 8-1/2" x 13", 250shts/ream (white)                           |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 1,378.85     |
| Board, Specialty, 8-1/2x11", natural white/pale cream, 250shts/pack, 220g    |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 1,421.95     |
| Board, Specialty, 8-1/2" x 13", natural white/pale cream, 250shts/pack, 220g |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 1,144.25     |
| Cartolina, white   |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 193.20       |
| Stick-One, Ruled Pad, 100 sheets, 4"x6"                                      |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 1,242.00     |
| Paper, Copy, S-24, 80gsm size 8 1/2 x 11, 500sheets                          |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 17,553.60    |
| Paper, legal size, (blue) 500s/ream  |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 20,679.30    |
| Photopaper, A4, 20 sheets/ pack  |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 38,088.00    |
| Sticker, A4, white, 10shts/pack  |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 6,716.00     |
| Folder, Data Folder w/Finger Ring, 3" x 9" x 15"                             |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 27,052.60    |

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|   |               |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                   |        |
| Columnar Book, 24 columns   |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 800.00            |        |
| Columnar Book, 5 columns  |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 1,600.00          |        |
| Laid Paper, cornfield cream, 185GAM A4                              |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 875.00            |        |
| Laid Paper, cornfield cream, 185GSM Short                           |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 875.00            |        |
| Laid Paper, white, 185GSM, A4                                       |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 875.00            |        |
| Laid Paper, white, 185GSM short                                     |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 875.00            |        |
| Laid board, short cream   |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 1,575.00          |        |
|   |               |   |                     |  |                            |                 | <b>TOTAL 2</b>   | <b>577,878.48</b> |        |
| <b>GENERAL DESCRIPTION &amp; TECHNICAL SPECIFICATIONS</b>           |               |   |                     |  |                            |                 |                  |                   |        |
| Board Paper, A4, white  |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 1,100.00          |        |
| Electrical Hand Owner operated blower vacuum for cleaning cpu 1000w |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 500.00            |        |
| Precision Screwdriver, set 86 in 1 magnetic repair tool             |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 1,000.00          |        |
| Disinfectant, Bleaching Solution, 1 gal                             |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 1,800.00          |        |
| Floor Rug   |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 945.00            |        |
| Diswashing Liquid, 250ml  |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 1,200.00          |        |
| Glass Cleaner   |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 320.00            |        |
| Deoderizer (cake, 50grams)  |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 2,400.00          |        |
| Bath Soap (Big)   |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 960.00            |        |
| Sponge, Dishwahing  |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 240.00            |        |

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| Furniture Cleaner  |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 1,800.00        |        |
| Walk meter   |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 6,000.00        |        |
| Executive plates, spoon and fork, coffee glass                 |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 2,000.00        |        |
| Check Disbursement Record Book                                 |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 1,600.00        |        |
| <b>Tarpaulins and IEC</b>                                      |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     |                 |        |
| Tarpaulin  |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 839,000.00      |        |
| IEC  |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 25,000.00       |        |
| <b>Consumables</b>   |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     |                 |        |
| Toner MP2014H  |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 66,600.00       |        |
| Toner MP2501   |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 11,100.00       |        |
| EPSON Ink 6170 Black   |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 9,600.00        |        |
| EPSON Ink 6170 Black   |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 4,800.00        |        |
| EPSON Ink 6170 Cyan  |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 4,800.00        |        |
| EPSON Ink 6170 yellow  |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 4,800.00        |        |
| EPSON Ink 6170 Magenta   |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 3,200.00        |        |
| Ink Brother DCP-T10W, Black ink BT D60                         |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 32,000.00       |        |
| Ink Brother DCP-T10W, Colored ink BT5000 Cyan, Magenta, Yellow |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 80,000.00       |        |
| Ink Cartridge for EPSON T6644, yellow original                 |               |   |                     | YEAR<br>2020                           | YEAR<br>2020               | YEAR<br>2020    | YEAR<br>2020     | 8,000.00        |        |

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| Ink Cartridge for EPSON T6643, magenta original      |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 16,000.00           |
| Ink Cartridge for EPSON T6641, black original        |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 8,000.00            |
| Ink Cartridge CANON CL-98 colored                    |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 30,000.00           |
| Toner for Gestetner 2014D DDST                       |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 10,800.00           |
| EPSON T04D1 Manitenance Box Assy                     |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 1,990.00            |
| Fuji 2011/2320/2550 Drum Cartridge CRU               |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 24,000.00           |
| Fuji 5201/S2320/S2550 TONER 9K Yield                 |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 1,500.00            |
| Imaging Unit for Develop Ineo 4020                   |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 48,750.00           |
| EPSON Pigment Ink                                    |               |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 8,500.00            |
|  |               |   |                                   |  |                            |                 |                  | <b>TOTAL 3</b>  | <b>1,260,305.00</b> |
| <b>REPAIR AND MAINTENANCE (COPIER MACHINE)</b>       |               |   |                                   |  |                            |                 |                  |                 |                     |
| Repair and Maintenance of Photocopier Machine of FAD |               |   |                                   |  |                            |                 |                  |                 | 105,000.00          |
| Printer Inkjet, L565, EPSON                          |               |   |                                   |  |                            |                 |                  |                 | 14,000.00           |
| Audio and Video Equipment Rentals                    |               |   |                                   |  |                            |                 |                  |                 |                     |
| Audio and Video Equipment Rentals                    |               |   |                                   |  |                            |                 |                  |                 | 48,000.00           |
| TRAININGS/SEMINAR/ ACTIVITIES                        | -             | -   | -                                 | -                                      | -                          | -               | -                | -               |                     |
| Catering   | -             | -   | -                                 | -                                      | -                          | -               | -                | -               |                     |
| COA Exit Conference                                  |               | NO  | NP-53.9 - Small Value Procurement | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | GoP             | 20,000.00           |
| STAR   |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 800,000.00          |
| QMS Monthly Meeting                                  |               | NO  |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 20,000.00           |

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| Management Review  | FAD           | NO  |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 20,000.00       |        |
| Risk Review  |               | NO  |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 20,000.00       |        |
| <b>Harmonization/Alignment Meeting</b>                       |               | NO  |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 20,000.00       |        |
| Planning Conference  |               | NO  |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 20,000.00       |        |
| Internal Audit (RIQA)  |               | NO  |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 20,000.00       |        |
| External Audit (AJA)   |               | NO  |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 20,000.00       |        |
| <b>EAGLE</b>   |               | NO  |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 20,000.00       |        |
| Division Meeting/Pre Planning                                |               | NO  |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 15,000.00       |        |
| Planning Conference with Provincial Offices and NGA Partners |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 20,000.00       |        |
| Post Conference  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 30,000.00       |        |
| Awarding Ceremony  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 800,000.00      |        |
| <b>SGLG</b>  |               | NO  |                     |  |                            |                 |                  |                 |        |
| Division Meeting/Pre Planning                                |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 25,000.00       |        |
| Planning Conference with Provincial Offices and NGA Partners |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 45,000.00       |        |
| Post Conference  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 25,000.00       |        |
| <b>ADAC</b>  |               | LGMED   | NO                  |  |                            |                 |                  |                 |        |
| Planning Conference with Provincial Offices and NGA Partners |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 15,000.00       |        |
| Roll-out Training for PFPs and MLGOOs                        |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 220,000.00      |        |
| Regional Support to the Regional Oversight Committee on BDCP |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | 200,000.00      |        |
| <b>PLEB</b>  |               | NO  |                     |  |                            |                 |                  |                 |        |



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| Fuel and oil  | FAD           | NO  | Direct Contracting  | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 1,023,000.00 |
| <b>ICT PARTS and ACCESSORIES</b>                              |               |   |                     |  |                            |                 |                  |                 |              |
| 3.4 GHZ 6th generation quad core processor, 64 bit, 8MB cache |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 18,000.00    |
| 6th generation motherboard with GBLAN PCIE 2.0, USB 3.0       |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 48,000.00    |
| 8GB PC-2133 MHZ DDR4  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 48,000.00    |
| 1TB SATA 7200 RPM 64MB cache                                  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 42,000.00    |
| ATX casing with power supply, 600 W                           |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 30,000.00    |
| 24x DVD RW SATA   |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 12,000.00    |
| 23"/21.5" LED   |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 42,000.00    |
| UPS 650 VA  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 18,000.00    |
| 2GB VGA 128BIT HDMI VGA                                       |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 |              |
| Printer, wifi enabled w/ eco tank 2 years warranty 3-in-1     |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 154,000.00   |
| Wireless presenter  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 5,000.00     |
| Kevier EON 15a Active Speaker                                 |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 22,000.00    |
| IMIX Speaker Stand  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 4,000.00     |
| Kveler PM 880 Mic   |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 1,800.00     |
| 9m Herts Mic cable w/PNA XLR                                  | FAD           |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 3,600.00     |
| 12m Herts Mic cablew/pna xlr                                  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 3,600.00     |
| Imix Live 6ll mixer   |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 5,000.00     |



DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2020

| Procurement Program/Project                                | PMO/ End user | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | BUDGET              |
|--|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|---------------------|
|  |               |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 |                     |
| Cables   |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 3,000.00            |
| RJ11 per piece   |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 1,500.00            |
| RJ 45  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 400.00              |
| Cables LAN (per Box)                                       |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 550.00              |
| 2TB USB 3.0  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 10,500.00           |
| USB Keyboard   |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 1,600.00            |
| Bluetooth Keyboard w/ bluetooth mouse                      |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 6,000.00            |
| Motorized projector screen                                 |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 20,000.00           |
| microphone   |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 3,000.00            |
| projector  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 30,000.00           |
| video graphics adapter (VGA) 2GB VGA 128bit HDMI VGA       |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 6,258.00            |
|  |               |   |                     |  |                            |                 |                  | <b>TOTAL 5</b>  | <b>3,709,808.00</b> |
| <b>GENERAL DESCRIPTION &amp; TECHNICAL SPECIFICATIONS</b>  |               |   |                     |  |                            |                 |                  |                 |                     |
| Wireless presenter- Audio Visual Peripherals and Equipment |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 3,000.00            |
| extension wire   |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 1,800.00            |
| 512gb ssd 7200rpm  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 9,900.00            |
| 4GB VGA 128 bit, HDMI VGA                                  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 2,000.00            |
| 4-in-1 printer continuous ink                              |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 14,000.00           |
| 1TB USB 3.0  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 1,719.00            |

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2020

| Procurement Program/Project  | PMO/ End user | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | BUDGET           |
|--|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------|
|  |               |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 |                  |
| 3GHZ i5 6th generation processor 64bit 6mb cache                   |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 3,000.00         |
| 3.4 GHZ 6th generation quad core processor, 64 bit, 8MB cache      |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 10,500.00        |
| Processor 6th generation motherboard with GBLAN PCIE 2.0, USB 3.0  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 8,000.00         |
| Memory 8gb PC2133 MHZ DDR4   |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 7,200.00         |
| Hard Disk 1TB SATA 7200 RPM 64MB cache                             |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 10,000.00        |
| ATX casing with 700 w UPS  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 1,000.00         |
| Optical Drive 24x DVD RW SATA                                      |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 1,500.00         |
| UPS 650 VA   |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 16,000.00        |
|  |               |   |                     | -                                      | -                          | -               | <b>TOTAL 6</b>   |                 | <b>89,619.00</b> |
| <b>ECLIP</b>   |               | NO  |                     |  |                            |                 |                  | GoP             |                  |
| Planning Conference  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 15,000.00        |
| Roll-out Training  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 250,000.00       |
| <b>DATA BANK MAINTENANCE (FDP, ELOPDS, BIS)</b>                    |               |   |                     |  |                            |                 |                  |                 |                  |
| Planning Conference with Provincial Offices and NGA Partners       |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 100,000.00       |
| <b>Division Meeting</b>  |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 42,000.00        |
| <b>Division Planning Conference</b> <b>CSB Planning Conference</b> |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 7,000.00         |
| <b>CSBP Planning Conference</b>                                    |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 60,000.00        |
| <b>SBAD Division Meeting/Pre-Planing</b>                           |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 30,000.00        |
| Provincial Team Conference/Execom Meeting                          |               | NO  |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 20,000.00        |
| Cluster Meetings/Coordination Meetings                             |               | NO  |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 20,000.00        |

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Annual Procurement Plan- Non CSE FY 2020

| Procurement Program/Project   | PMO/ End user        | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | BUDGET              |
|---|----------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|---------------------|
|   |                      |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 |                     |
|   |                      |   |                                   |  |                            |                 |                  | <b>Total 7</b>  | 544,000.00          |
| <b>VEHICLE ACCESSORIES AND REPAIR/MAINTENANCE</b>   | -                    | -   | -                                 | -                                      | -                          | -               | -                |                 |                     |
| Service Vehicle of RO and POs   | -                    | -   | -                                 | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | <b>1,466,000.00</b> |
|   |                      |   |                                   |  |                            |                 |                  | <b>Total 8</b>  | <b>1,466,000.00</b> |
| <b>FURNITURE, FIXTURES AND APPLIANCES</b>   | -                    | -   | -                                 | -                                      | -                          | -               | -                | -               |                     |
| <b>Tables</b>   | -                    | -   | -                                 | -                                      | -                          | -               | -                | -               |                     |
| TABLE, clerical, freestanding without drawer, 25mm thick melamine top, PVC edges band, color: gray, Dimension: 120 (W) x 70 (D) x 75 (H) cm   | DILG OPERATING UNITS |   | NP-53.9 - Small Value Procurement | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | GoP             | 66,125.00           |
| TABLE, conference, rectangular shape, 5mm thickness solid color/woodgrain laminated top with PVC edging, Vleg with cable hole provision Dimension: 180 (w) x 90 (D) x 75 (H) cm   |                      |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | GoP             | 15,000.00           |
| CHAIR, Jr. Executive, high back with molded armrest, lumbar support, gaslift, swivel 360 degrees rotation, reclining mechanism, black leatherette upholstery with thick high density foam cushion, nylon or chrome base with caster, heavy duty   |                      |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | GoP             | 92,460.00           |
| CABINET, vertical steel filing, 4 drawers, all steel fabricated in cold rolled sheet, gauge 20, each drawer is fully suspended on steel roller bearing, with anti-tilt mechanism to move back and forward, with automatic lock and duplicate keys, with built-in handle on each drawer, color: light gray or beige, Dimension: 62 (W) x 46 (D) x 140 (H) cm |                      |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | GoP             | 171,637.50          |
| Sofa set  |                      |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        | GoP             | 6,000.00            |
| =H242+H250+J245:J249  |                      |   |                                   |  |                            |                 |                  | <b>Total 9</b>  | 351,222.50          |
| <b>SPECIALIZED EQUIPMENT</b>  | DILG OPERATING UNITS | NO  | NP-53.9 - Small Value Procurement | -                                      | -                          | -               | -                | -               |                     |
| Fire extinguisher refill  |                      |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 60,000.00           |
| Coffeemaker   |                      |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 5,000.00            |
| Microwave Oven  |                      |   |                                   | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 6,000.00            |

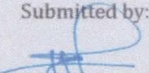
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

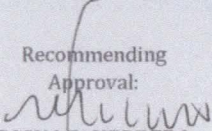
Annual Procurement Plan- Non CSE FY 2020

| Procurement Program/Project  | PMO/ End user | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | BUDGET            |
|------------------------------|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|-------------------|
|                              |               |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 |                   |
| Souvenirs, Awards and Tokens |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 |                   |
| EANGLE                       |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 30,000.00         |
| SGLG                         |               |   |                     | YEAR 2020                              | YEAR 2020                  | YEAR 2020       | YEAR 2020        |                 | 30,000.00         |
| <b>TOTAL 10</b>              |               |   |                     |  |                            |                 |                  |                 | <b>131,000.00</b> |

|             |              |             |              |             |      |             |      |
|-------------|--------------|-------------|--------------|-------------|------|-------------|------|
| TOTAL 1     | 188,665.63   | TOTAL 6     | 89,619.00    | TOTAL 11    | -    | TOTAL 16    | -    |
| TOTAL 2     | 577,878.48   | TOTAL 7     | 544,000.00   | TOTAL 12    | -    | TOTAL 17    | -    |
| TOTAL 3     | 1,260,305.00 | TOTAL 8     | 1,466,000.00 | TOTAL 13    | -    | TOTAL 18    | -    |
| TOTAL 4     | 2,824,500.00 | TOTAL 9     | 351,222.50   | TOTAL 14    | -    | TOTAL 19    | -    |
| TOTAL 5     | 3,709,808.00 | TOTAL 10    | 131,000.00   | TOTAL 15    | -    | TOTAL 20    | -    |
| SUB-TOTAL A | 8,561,157.11 | SUB-TOTAL B | 2,581,841.50 | SUB-TOTAL C | 0.00 | SUB-TOTAL D | 0.00 |

|                    |               |
|--------------------|---------------|
| TOTAL 21           | -             |
| TOTAL 22           | -             |
| TOTAL 23           | -             |
| TOTAL 24           | -             |
| TOTAL 25           | 0.00          |
| SUB-TOTAL E        | 0.00          |
| SUB-TOTAL A        | 8,561,157.11  |
| SUB-TOTAL B        | 2,581,841.50  |
| SUB-TOTAL C        | 0.00          |
| SUB-TOTAL D        | 0.00          |
| SUB-TOTAL E        | 0.00          |
| TOTAL              | 11,142,998.61 |
| 10% Inflation Rate | 1,114,299.86  |
| GRAND TOTAL        | 12,257,298.47 |

Submitted by:  
  
**JACELL FAE T. YADAN**  
 Head, BAC Secretariat

Recommending Approval:  
  
**DIGNA R. HERRERA**  
 Chairperson, BAC

Funds Available:  
  
**JAYSON P. VERZON**  
 Budget Officer

Approved:  
  
**JONATHAN PAUL M. LEUSEN, JR. CESO III**  
 Regional Director