

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	OFFICE SUPPLIES NOT AVAILABLE IN PS												
50203010 02	Cashbook	DILG OPERATING UNITS	NO	Shopping	Year 2025	Year 2025	Year 2025	Year 2025	GoP	6,000.00	6,000.00		Procurement of Supplies Not Available in PS-DBM
	Certificate Holder, A4				Year 2025	Year 2025	Year 2025	Year 2025		10,000.00	10,000.00		
	Fastener, paper, plastic, 50pcs/box				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Laid paper A4, 10's/pack				Year 2025	Year 2025	Year 2025	Year 2025		2,400.00	2,400.00		
	Laid paper, Legal, 10's/pack				Year 2025	Year 2025	Year 2025	Year 2025		2,700.00	2,700.00		
	Laid board A4, 10's/pack				Year 2025	Year 2025	Year 2025	Year 2025		2,700.00	2,700.00		
	Laid board, Legal, 10's/pack				Year 2025	Year 2025	Year 2025	Year 2025		3,000.00	3,000.00		
	Laminating Film, 100's/pack				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Paper, Multicopy, Short, 80gsm				Year 2025	Year 2025	Year 2025	Year 2025		9,000.00	9,000.00		
	Photo Paper, A4, 20's/pack				Year 2025	Year 2025	Year 2025	Year 2025		10,000.00	10,000.00		
	Push pins				Year 2025	Year 2025	Year 2025	Year 2025		1,000.00	1,000.00		
	Record book, 150 pages				Year 2025	Year 2025	Year 2025	Year 2025		2,000.00	2,000.00		
	Ruler, metal				Year 2025	Year 2025	Year 2025	Year 2025		2,000.00	2,000.00		
	Sticker Paper, A4, white, 10shts/pack				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	TAB, "Please Sign", 50s/sets, assrted colors				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Tape, duct, 2"				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	TAPE, double-sided, 1"				Year 2025	Year 2025	Year 2025	Year 2025		2,500.00	2,500.00		
	TAPE, double adhesive, 1" with foam				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Wireless mouse, bluetooth, rechargeable				Year 2025	Year 2025	Year 2025	Year 2025		15,000.00	15,000.00		
								TOTAL 1		98,300.00	98,300.00		
	Other Supplies/Materials												
50203990 00	Diswashing Liquid, 1 gal	DILG OPERATING UNITS	NO	Shopping	Year 2025	Year 2025	Year 2025	Year 2025	GoP	10,000.00	10,000.00		Procurement of Supplies Not Available in PS-DBM
	Disinfectant Solution, 1 gal				Year 2025	Year 2025	Year 2025	Year 2025		10,000.00	10,000.00		
	Doormat				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Extension Wire				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Fabric Conditioner, 900 ml				Year 2025	Year 2025	Year 2025	Year 2025		10,000.00	10,000.00		
	Liquid Hand Soap, 1 gal				Year 2025	Year 2025	Year 2025	Year 2025		10,000.00	10,000.00		
	MOP HANDLE, heavy duty				Year 2025	Year 2025	Year 2025	Year 2025		7,000.00	7,000.00		
	MOP HEAD, made of rayon				Year 2025	Year 2025	Year 2025	Year 2025		8,000.00	8,000.00		
	Toilet bowl & urinal brush				Year 2025	Year 2025	Year 2025	Year 2025		1,000.00	1,000.00		
	Toilet bowl & urinal cleaner				Year 2025	Year 2025	Year 2025	Year 2025		3,500.00	3,500.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO					
50203990 00	Trashbag, small, 10's/pack	DILG OPERATING UNITS	NO	Shopping	Year 2025	Year 2025	Year 2025	Year 2025	GoP	5,000.00	5,000.00		Procurement of Supplies Not Available in PS-DBM				
	Trashbag, large, 10's/pack				Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00						
	2X4 JUNCTION BOX (POLY PLASTIC)				Year 2025	Year 2025	Year 2025	Year 2025		1,000.00	1,000.00						
	2X4 SURFACE MOUNTED (PLASTIC)				Year 2025	Year 2025	Year 2025	Year 2025		1,000.00	1,000.00						
	1 GANG SWITCH WIDE SERIES				Year 2025	Year 2025	Year 2025	Year 2025		1,000.00	1,000.00						
	3 GANG SWITCH WIDE SERIES				Year 2025	Year 2025	Year 2025	Year 2025		1,000.00	1,000.00						
	1" PLASTIC MOULDING (HALF MOON)				Year 2025	Year 2025	Year 2025	Year 2025		3,200.00	3,200.00						
	T8 LED FLUORESCENT TUBE 6-12 WATTS DAY LIGHT				Year 2025	Year 2025	Year 2025	Year 2025		2,000.00	2,000.00						
	CABLE TIE 10" (WHITE)				Year 2025	Year 2025	Year 2025	Year 2025		1,000.00	1,000.00						
	1/2" MALE ADAPTOR				Year 2025	Year 2025	Year 2025	Year 2025		1,000.00	1,000.00						
	ELECTRICAL TAPE 3/4"				Year 2025	Year 2025	Year 2025	Year 2025		1,000.00	1,000.00						
	3/4" PVC PIPE W/ HUB FOR ELECTRICAL				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00						
	1/2" PVC PIPE W/ HUB FOR ELECTRICAL				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00						
	4" RECEPTACLE (PLASTIC)				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00						
	LED BULB 12 WATTS				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00						
	-				-	-						TOTAL 2		112,700.00	112,700.00		
	50203010 02				Pencils/Pens/Water Color	DILG OPERATING UNITS	NO	Shopping							GoP		
Ballpen, black/blue, 12's/box		Year 2025	Year 2025	Year 2025	Year 2025				10,000.00	10,000.00							
Sign Pen, Red, 0.5mm		Year 2025	Year 2025	Year 2025	Year 2025				10,000.00	10,000.00							
Sign Pen, Blue, 0.5mm		Year 2025	Year 2025	Year 2025	Year 2025				20,000.00	20,000.00							
Sign Pen, Black, 0.5mm		Year 2025	Year 2025	Year 2025	Year 2025				20,000.00	20,000.00							
Sign Pen, Blue, 0.7mm		Year 2025	Year 2025	Year 2025	Year 2025				10,000.00	10,000.00							
Sign Pen, Black, 0.7mm		Year 2025	Year 2025	Year 2025	Year 2025				10,000.00	10,000.00							
Sign Pen, Blue, 1.0mm		Year 2025	Year 2025	Year 2025	Year 2025				15,000.00	15,000.00							
Sign Pen, Black, 1.0mm		Year 2025	Year 2025	Year 2025	Year 2025				15,000.00	15,000.00							
Envelopes/Folders/Document Organizers			-						-	-							
Folder, Pressboard		DILG OPERATING UNITS	NO	Shopping	Year 2025	Year 2025	Year 2025	Year 2025	GoP	10,000.00	10,000.00		Procurement of Supplies Not Available in PS-DBM				
Folder, Morocco, A4					Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00						
Folder, Morocco, Legal					Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00						
Folder, Looseleaf					Year 2025	Year 2025	Year 2025	Year 2025		10,000.00	10,000.00						
Checks																	
MDS Checks (LBP/for Regular fund) (For Cash Section only)		DILG OPERATING UNITS	NO	Agency to Agency	Year 2025	Year 2025	Year 2025	Year 2025	GoP	8,000.00	8,000.00		Procurement of Supplies Not Available in PS-DBM				
MDS Checks (LBP/for Trust Fund) (For Cash Section only)					Year 2025	Year 2025	Year 2025	Year 2025		3,000.00	3,000.00						

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Common Training Supplies												
50203010 02	Certificate Frame	DILG OPERATING UNITS	NO	Shopping	Year 2025	Year 2025	Year 2025	Year 2025	GoP	10,000.00	10,000.00		Procurement of Supplies Not Available in PS-DBM
	Personalized Hardbound Notebook			NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025		35,000.00	35,000.00		
	Personalized Shoulder Totebag				Year 2025	Year 2025	Year 2025	Year 2025		60,000.00	60,000.00		
	ID Lace with ID Case			Shopping	Year 2025	Year 2025	Year 2025	Year 2025		10,000.00	10,000.00		
	Personalized Ballpen			NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025		10,000.00	10,000.00		
									TOTAL 3	276,000.00	276,000.00		
50203990 00	Others												
	DILG Banner	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025	GoP	10,000.00	10,000.00		Procurement of Supplies Not Available in PS-DBM
	Philippine National Flag				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
50299020 00	PRINTING SERVICES												
	STAR 2	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025	GoP	3,000.00	3,000.00		Procurement of Printing Services
	Annual Report CY 2024				Year 2025	Year 2025	Year 2025	Year 2025		182,000.00	182,000.00		
	DILG, AMARIONG				Year 2025	Year 2025	Year 2025	Year 2025		120,000.00	120,000.00		
	Tarpaulins												
	Tarpaulin for various activities of DILG R2	DILG OPERATING UNITS	YES	NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025	GoP	40,000.00	40,000.00		
									TOTAL 4	360,000.00	360,000.00		
50203010 01	CONSUMABLES												
	Printer consumables not available in PS												
	Epson Ink, 003, Cyan	DILG OPERATING UNITS	NO	Shopping	Year 2025	Year 2025	Year 2025	Year 2025	GoP	25,000.00	25,000.00		Procurement of Toner/ Ink/ Drum for Printer
	Epson Ink, 003, Magenta				Year 2025	Year 2025	Year 2025	Year 2025		25,000.00	25,000.00		
	Epson Ink, 003, Black				Year 2025	Year 2025	Year 2025	Year 2025		50,000.00	50,000.00		
	Epson Ink, 003, Yellow				Year 2025	Year 2025	Year 2025	Year 2025		25,000.00	25,000.00		
	Epson Ink 6641, Black				Year 2025	Year 2025	Year 2025	Year 2025		30,000.00	30,000.00		
	Epson Ink 6642, Yellow				Year 2025	Year 2025	Year 2025	Year 2025		15,000.00	15,000.00		
	Epson Ink 6643, Magenta				Year 2025	Year 2025	Year 2025	Year 2025		15,000.00	15,000.00		
	Epson Ink 6644, Cyan				Year 2025	Year 2025	Year 2025	Year 2025		15,000.00	15,000.00		
	Brother Ink BT5000, Black				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Brother Ink BT5000, Yellow				Year 2025	Year 2025	Year 2025	Year 2025		20,000.00	20,000.00		
	Brother Ink BT5000, Magenta				Year 2025	Year 2025	Year 2025	Year 2025		10,000.00	10,000.00		
	Brother Ink BT5000, Cyan				Year 2025	Year 2025	Year 2025	Year 2025		10,000.00	10,000.00		
	HP Laser Jet, 76A				Year 2025	Year 2025	Year 2025	Year 2025		10,000.00	10,000.00		
	HP Toner, 85A				Year 2025	Year 2025	Year 2025	Year 2025		35,000.00	35,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203010 01	Toner Gestetner MP2014H	DILG OPERATING UNITS	NO	Shopping	Year 2025	Year 2025	Year 2025	Year 2025	GoP	40,000.00	40,000.00		Procurement of Toner/ Ink/ Drum for Printer
	Toner Gestetner 2501				Year 2025	Year 2025	Year 2025	Year 2025		15,000.00	15,000.00		
	Cleaning Blade	Cagayan	NO	Shopping	Year 2025	Year 2025	Year 2025	Year 2025		2,100.00	2,100.00		
	Developer Type, Black				Year 2025	Year 2025	Year 2025	Year 2025		3,000.00	3,000.00		
	Gear				Year 2025	Year 2025	Year 2025	Year 2025		2,400.00	2,400.00		
	Hot Roller				Year 2025	Year 2025	Year 2025	Year 2025		2,400.00	2,400.00		
	Stripper Pawls: Sub-Assy				Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		
	Thermistor				Year 2025	Year 2025	Year 2025	Year 2025		2,700.00	2,700.00		
	Pressure Roller Brushing				Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		
	Holder Pad				Year 2025	Year 2025	Year 2025	Year 2025		9,000.00	9,000.00		
	Ink Cartridge for Epson L5290 (003), black				Year 2025	Year 2025	Year 2025	Year 2025		1,600.00	1,600.00		
	Ink Cartridge for Epson L5290 (003), yellow				Year 2025	Year 2025	Year 2025	Year 2025		1,600.00	1,600.00		
	Ink Cartridge for Epson L5290 (003), magenta				Year 2025	Year 2025	Year 2025	Year 2025		1,600.00	1,600.00		
	Ink Cartridge for Epson L5290 (003), cyan				Year 2025	Year 2025	Year 2025	Year 2025		1,600.00	1,600.00		
	INK FOR BROTHER DCP-T710W, BLACK	Nueva Vizcaya	NO	Shopping	Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		
	INK FOR BROTHER DCP-T710W, CYAN				Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		
	INK FOR BROTHER DCP-T710W, MAGENTA				Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		
	INK FOR BROTHER DCP-T710W, YELLOW				Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		
	INK FOR BROTHER DCP-T720DW, BLACK				Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		
	INK FOR BROTHER DCP-T720DW, CYAN				Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		
	INK FOR BROTHER DCP-T720DW, MAGENTA				Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		
	INK FOR BROTHER DCP-T720DW, YELLOW				Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		
	INK FOR EPSON L-5190, BLACK				Year 2025	Year 2025	Year 2025	Year 2025		4,000.00	4,000.00		
	INK FOR EPSON L-5190, CYAN				Year 2025	Year 2025	Year 2025	Year 2025		4,000.00	4,000.00		
	INK FOR EPSON L-5190, MAGENTA				Year 2025	Year 2025	Year 2025	Year 2025		4,000.00	4,000.00		
	INK FOR EPSON L-5190, YELOW				Year 2025	Year 2025	Year 2025	Year 2025		4,000.00	4,000.00		
	IMAGING UNIT FOR DEVELOP INEO 4020	Batanes	NO	Shopping	Year 2025	Year 2025	Year 2025	Year 2025		4,000.00	4,000.00		
	TONER, DEVELOP INEO 4020				Year 2025	Year 2025	Year 2025	Year 2025		12,000.00	12,000.00		
	Ink Toner, Epson, 65 ml (set)				Year 2025	Year 2025	Year 2025	Year 2025		20,000.00	20,000.00		
	Ink Toner, Epson, L565 (70 ml) Black				Year 2025	Year 2025	Year 2025	Year 2025		10,000.00	10,000.00		
	Ink Toner, Epson, L565 (70 ml) Cyan				Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		
	Ink Toner, Epson, L565 (70 ml) Yellow				Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		
	Ink Toner, Epson, L565 (70 ml) Magenta				Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
-	-	-	-	-	-	-	-	-	TOTAL 5	513,000.00	513,000.00	-	-
-	ADVERTISEMENT	-	-	-	-	-	-	-	-	-	-	-	-
50299010 00	Broadcasting	ORD	NO	NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025	GoP	18,000.00	18,000.00	-	-
-	-	-	-	-	-	-	-	-	TOTAL 6	18,000.00	18,000.00	-	-
-	TRAININGS/SEMINAR/ ACTIVITIES	-	-	-	-	-	-	-	-	-	-	-	-
-	Provision of meals and Services	-	-	-	-	-	-	-	-	-	-	-	-
50202010 02	CATERING SERVICES	DILG OPERATING UNITS	YES	Competitive Bidding	Year 2025	Year 2025	Year 2025	Year 2025	GoP	1,021,500.00	1,021,500.00	-	Procurement of Catering Services for Activity/ Seminar
	RPOC Meeting				Year 2025	Year 2025	Year 2025	Year 2025					
	Excellence Award on Governance and Leadership (EAGLE)				Year 2025	Year 2025	Year 2025	Year 2025					
	Peace and Order Council (POC) Performance Audit				Year 2025	Year 2025	Year 2025	Year 2025					
	Local Committee on Anti-Trafficking - Violence Against Women and Their Children (LCAT-VAWC) Functionality Assessment				Year 2025	Year 2025	Year 2025	Year 2025					
	Training/Seminar				Year 2025	Year 2025	Year 2025	Year 2025					
	CSO Budget Consultation				Year 2025	Year 2025	Year 2025	Year 2025					
	Child-Friendly Local Government Audit (CFLGA)				Year 2025	Year 2025	Year 2025	Year 2025					
	Executive Committee Meeting				Year 2025	Year 2025	Year 2025	Year 2025					
	DIVISION MEETINGS				Year 2025	Year 2025	Year 2025	Year 2025					
	REGIONAL PLANNING CONFERENCE				Year 2025	Year 2025	Year 2025	Year 2025					
	Regional Management Committee Conference(MANCOM)				Year 2025	Year 2025	Year 2025	Year 2025					
	Seal of Good Local Governance (SGLG)				Year 2025	Year 2025	Year 2025	Year 2025					
	Regional Management Committee Conference				Year 2025	Year 2025	Year 2025	Year 2025					
	Apprenticeship Program for LGOOs II and III				Year 2025	Year 2025	Year 2025	Year 2025					
	LGRRC Meetings				Year 2025	Year 2025	Year 2025	Year 2025					
	Retirement Program				Year 2025	Year 2025	Year 2025	Year 2025					
	ROPMT Meeting				Year 2025	Year 2025	Year 2025	Year 2025					
	Executive Committee Meeting				Year 2025	Year 2025	Year 2025	Year 2025					
	STAR 2 Meeting				Year 2025	Year 2025	Year 2025	Year 2025					
	Human Resource Development Committee (HRDC) Meeting				Year 2025	Year 2025	Year 2025	Year 2025					
	RHRMSPB Meetings				Year 2025	Year 2025	Year 2025	Year 2025					
	RREC Meetings				Year 2025	Year 2025	Year 2025	Year 2025					
	COA Entrance/Exit Conference				Year 2025	Year 2025	Year 2025	Year 2025					
-	-	-	-	-	-	-	-	-	TOTAL 7	1,021,500.00	1,021,500.00	-	-
-	UTILITIES AND MANDATORY SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
50205030 00	Internet/Broadband/Leased Line	-	-	-	-	-	-	-	GoP	-	-	-	-
	Internet Expense	RICTU	NO	Direct Contracting	N/A	N/A	N/A	N/A		27,000.00	27,000.00	-	-
-	-	-	-	-	-	-	-	-	TOTAL 8	27,000.00	27,000.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50204010 00	<i>Supply & Delivery of Purified Drinking Water</i>												
	Supply & Delivery of Purified Drinking Water for 2025 (Size+Container)	DILG RO2	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-	-
										TOTAL 9	45,000.00		
50205040 00	<i>Cable TV Subscription</i>	-	-	-					-	-	-	-	-
	Annual Subscription Fee of Cable Television Outlet	DILG RO2	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00	-	-
										TOTAL 10	18,000.00		
50204010 00	<i>Electricity</i>	-	-	-					-	-	-	-	-
	Water of DILG-R2	GSS, AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	405,000.00	405,000.00		
50204020 00	Electricity of DILG-R2				N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00	-	
										TOTAL 11	855,000.00		
50212030 00	Security of DILG R2	GSS, AS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	922,516.56	922,516.56		-
										TOTAL 12	922,516.56		
50205020 02	<i>Others</i>	-	-	-					-	-	-	-	-
	Telephone	DILG R2, AS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,800,000.00	1,800,000.00	-	
	PLDT Monthly Bill				N/A	N/A	N/A	N/A					
	Communication Expense (Telephone 12 months)				N/A	N/A	N/A	N/A					
	Official Long Distance Calls				N/A	N/A	N/A	N/A					
	Telephone Subscription				N/A	N/A	N/A	N/A					
										TOTAL 13	1,800,000.00		
50205010 00	Postage and Deliveries	RECORDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00	-	
	Private Courier				N/A	N/A	N/A	N/A			-	-	
	Mailing Service				N/A	N/A	N/A	N/A			-	-	
										TOTAL 14	27,000.00		
	REPAIR AND MAINTENANCE OF MOTOR VEHICLE	-								-	-	-	
50213060 01	Batteries	-								-	-	-	
	Battery 1SMF, 12 volts(free 24 months warranty maintenace)	GSS	NO	NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025	GoP	8,500.00	8,500.00		Procurement of Vehicle Parts, Accessories and Preventive Car Maintenance
	Battery	Nueva Vizcaya			Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		
	Vehicle SAA 9078	Isabela			Year 2025	Year 2025	Year 2025	Year 2025		5,500.00	5,500.00		
	Motolite, battery	Quirino			Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50213060 01	Tires	-											
	185 x 65 x R15				Year 2025	Year 2025	Year 2025	Year 2025		10,200.00	10,200.00	-	Procurement of Vehicle Parts, Accessories and Preventive Car Maintenance
	215 x 70 x R15				Year 2025	Year 2025	Year 2025	Year 2025		20,000.00	20,000.00		
	225 x 70 x R15				Year 2025	Year 2025	Year 2025	Year 2025		21,200.00	21,200.00		
	205 x 70 x R15	GSS		NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025		22,800.00	22,800.00		
	265 x 65 x R17		NO		Year 2025	Year 2025	Year 2025	Year 2025		50,000.00	50,000.00		
	205x65x R16				Year 2025	Year 2025	Year 2025	Year 2025		24,000.00	24,000.00		
	205 x 65x R15	Nueva Vizcaya			Year 2025	Year 2025	Year 2025	Year 2025		14,000.00	14,000.00		
	Tires	Cagayan			Year 2025	Year 2025	Year 2025	Year 2025		10,800.00	10,800.00		
	Exterior Tires (205/65R15 94H Tubeless Steel Belted Radial	Quirino			Year 2025	Year 2025	Year 2025	Year 2025		15,000.00	15,000.00		
50213060 01	Other Parts/Accessories	-											
	Air Cleaner Element				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		Procurement of Vehicle Parts, Accessories and Preventive Car Maintenance
	Air Filter				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Aircon Evaporator				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Aircon Belt				Year 2025	Year 2025	Year 2025	Year 2025		8,000.00	8,000.00		
	Alternator Belt (#4PK-985)				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Axle Oil Seal				Year 2025	Year 2025	Year 2025	Year 2025		3,500.00	3,500.00		
	Auxilliary Fan	GSS	NO	NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Bearing				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Brake Fluid				Year 2025	Year 2025	Year 2025	Year 2025		1,500.00	1,500.00		
	Brake Cleaner				Year 2025	Year 2025	Year 2025	Year 2025		3,600.00	3,600.00		
	Car Air Freshener				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Caliper Kit Left/Rear Side				Year 2025	Year 2025	Year 2025	Year 2025		4,200.00	4,200.00		
	Center Link for Isuzu Crosswind 2016 XT	Quirino	NO	NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025		3,000.00	3,000.00		Procurement of Vehicle Parts, Accessories and Preventive Car Maintenance
	Timing Belt/Chain				Year 2025	Year 2025	Year 2025	Year 2025		3,000.00	3,000.00		
	Serpentine belt				Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		
	EGR cleaning	GSS	NO	NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Trottle cleaning				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Fun Belt 13x1495	Quirino	NO	NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025		1,000.00	1,000.00		
	Pag oil				Year 2025	Year 2025	Year 2025	Year 2025		2,100.00	2,100.00		
	Scan Check engine				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Spark plug				Year 2025	Year 2025	Year 2025	Year 2025		1,500.00	1,500.00		
	Steering wheel set with horn and accesories (SJT-163)	GSS	NO	NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Side Mirror (set)				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Back light (set)				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
					Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50213060 01	Rubber Bushing	GSS	NO	NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025	GoP	5,000.00	5,000.00		Procurement of Vehicle Parts, Accessories and Preventive Car Maintenance
	Silicon/Cylinder head gasket				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Valve cover gasket				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Tensioner bearing				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Cross joint				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Radiator hose				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Freon				Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		
	Power Steering Belt				Year 2025	Year 2025	Year 2025	Year 2025		4,500.00	4,500.00		
	Wiper set (arm/blade)				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Cluth Cover				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Cluth Disc				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Clutch Fluid	Quirino	NO	NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025		1,000.00	1,000.00		
	Clutch assembly	GSS	NO	NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Release Bearing				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Penetrating Oil				Year 2025	Year 2025	Year 2025	Year 2025		1,000.00	1,000.00		
	Stabilizer bar bushing				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Ball joint Lower L&R				Year 2025	Year 2025	Year 2025	Year 2025		10,000.00	10,000.00		
	Ball joint Upper L&R	GSS	NO	NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025		10,000.00	10,000.00		
	Wheel Bearing Front L&R				Year 2025	Year 2025	Year 2025	Year 2025		20,000.00	20,000.00		
	Engine Oil	Nueva Vizcaya	NO		Year 2025	Year 2025	Year 2025	Year 2025		2,000.00	2,000.00		
	Alternator	GSS	NO		Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Alternator belt				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Steering belt				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Stabilizer rod				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Pinion Assembly Speedometer				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Inner fender				Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Radiator coolant				Year 2025	Year 2025	Year 2025	Year 2025		4,000.00	4,000.00		
	Steering Fluid				Year 2025	Year 2025	Year 2025	Year 2025		4,500.00	4,500.00		
	Radiator Cap				Year 2025	Year 2025	Year 2025	Year 2025		1,000.00	1,000.00		
	Power steering fluid- SAE 20				Quirino	NO	Year 2025	Year 2025		Year 2025	Year 2025	1,000.00	
	Aircon Expansion Valve	GSS	NO		Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
50203010 02	Preventive Car Maintenance	-								-	-	Procurement of Vehicle Parts, Accessories and Preventive Car Maintenance	
	Change Oil	-								-	-		
	Isuzu MUX SAA 4803	GSS	NO	NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025	23,360.00	23,360.00			
	Toyota Hilux SJT 163				Year 2025	Year 2025	Year 2025	Year 2025	21,960.00	21,960.00			
	Toyota Vios SAA 4765				Year 2025	Year 2025	Year 2025	Year 2025	24,500.00	24,500.00			
	Toyota Innova SLC 900				Year 2025	Year 2025	Year 2025	Year 2025	21,960.00	21,960.00			
	Toyota Innova (Conduction Sticker-S4T973)				Year 2025	Year 2025	Year 2025	Year 2025	25,000.00	25,000.00			
Nissan Urvan SAA 4730	Year 2025	Year 2025	Year 2025	Year 2025	23,320.00	23,320.00							

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Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203010 02	Nissan Navarra (Conduction Sticker-[L300A])	GSS	NO	NP-53.9 - Small Value Procurement	Year 2025	Year 2025	Year 2025	Year 2025	GoP	25,000.00	25,000.00		Procurement of Vehicle Parts, Accessories and Preventive Car Maintenance
	Crosswind	Cagayan			Year 2025	Year 2025	Year 2025	Year 2025		21,000.00	21,000.00		
	Crosswind SAA9098	Quirino			Year 2025	Year 2025	Year 2025	Year 2025		21,000.00	21,000.00		
	Crosswind SAA 9078	Isabela			Year 2025	Year 2025	Year 2025	Year 2025		21,000.00	21,000.00		
	Crosswind SAA 9052	Batanes			Year 2025	Year 2025	Year 2025	Year 2025		21,000.00	21,000.00		
	Crosswind SAA 9068	Nueva Vizcaya			Year 2025	Year 2025	Year 2025	Year 2025		21,000.00	21,000.00		
50213060 00	Tire Mounting	-	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	-	-	-	Procurement of Vehicle Parts, Accessories and Preventive Car Maintenance
	Isuzu MUX SAA 4803	GSS			Year 2025	Year 2025	Year 2025	Year 2025		2,400.00	2,400.00		
	Toyota Hilux SJT 163				Year 2025	Year 2025	Year 2025	Year 2025		2,400.00	2,400.00		
	Toyota Vios SAA 4765				Year 2025	Year 2025	Year 2025	Year 2025		2,400.00	2,400.00		
	Nissan Urvan SAA 4730				Year 2025	Year 2025	Year 2025	Year 2025		2,400.00	2,400.00		
	Toyota Innova SLC 900				Year 2025	Year 2025	Year 2025	Year 2025		2,400.00	2,400.00		
	Toyota Innova (Conduction Sticker-S4T973)				Year 2025	Year 2025	Year 2025	Year 2025		2,400.00	2,400.00		
	Crosswind SAA9098	Quirino			Year 2025	Year 2025	Year 2025	Year 2025		5,000.00	5,000.00		
	Crosswind SAA9068	Nueva Vizcaya			Year 2025	Year 2025	Year 2025	Year 2025		6,000.00	6,000.00		
	12.2.3 Other Labor/Services	GSS								129,100.00	129,100.00		
	-	-			-	-	-	-		TOTAL 15	900,000.00	900,000.00	
50203090 00	FUEL, OIL, AND LUBRICANT EXPENSES	-	-	-	-	-	-	-	-	-	-		
	Fuel, Oil, and Lubricant Expenses	DILG-R2	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	990,000.00	990,000.00	-	
-	-	-	-	-	-	-	-	TOTAL 16	990,000.00	990,000.00	-		

Submitted by:

(sgd.)
ATTY. GMELENA T. MANALIGOD
BAC Secretariat, Head

Recommending Approval:

(sgd.)
SHERICK L. SAQUING
Chairperson, BAC

Funds Available:

(sgd.)
JAYSON P. VERZON, CPA
Budget Officer III

Approved:

(sgd.)
AGNES A. DE LEON, CESO IV
Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2025

TOTAL 1	98,300.00	TOTAL 5	513,000.00	TOTAL 9	45,000.00	TOTAL 13	1,800,000.00
TOTAL 2	112,700.00	TOTAL 6	18,000.00	TOTAL 10	18,000.00	TOTAL 14	27,000.00
TOTAL 3	276,000.00	TOTAL 7	1,021,500.00	TOTAL 11	855,000.00	TOTAL 15	900,000.00
TOTAL 4	360,000.00	TOTAL 8	27,000.00	TOTAL 12	922,516.56	TOTAL 16	990,000.00
SUB-TOTAL A 847,000.00		SUB-TOTAL B 1,579,500.00		SUB-TOTAL C 1,840,516.56		SUB-TOTAL D 3,717,000.00	

SUB-TOTAL A	847,000.00
SUB-TOTAL B	1,579,500.00
SUB-TOTAL C	1,840,516.56
SUB-TOTAL D	3,717,000.00
TOTAL	7,984,016.56
10 % Inflation Rate	798,401.66
GRAND TOTAL	8,782,418.22

Submitted by:

Recommending Approval:

Funds Available:

Approved:

(sgd.)

ATTY. GEMELINA T. MANALIGOD
Head, BAC Secretariat

(sgd.)

SHERICK L. SAQUING
Chairperson, BAC

(sgd.)

JAYSON P. VERZON, CPA
Budget Officer III

(sgd.)

AGNES A. DE LEON, CESO IV
Regional Director