

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	OFFICE SUPPLIES NOT AVAILABLE IN PS												
50203010 02	Board, bristol, A4, 250sheets/ream (colored)	DILG OPERATING UNITS	NO	Shopping	Year 2024	Year 2024	Year 2024	Year 2024	GoP	1,269.00			Procurement of Supplies Not Available in PS-DBM
	Board, bristol, 8-1/2" x 13" , 250sheets/ream (white)				Year 2024	Year 2024	Year 2024	Year 2024		1,378.85			
	Board, Specialty, 8-1/2" x 11", natural white/pale cream 250 shts/pack, 220g				Year 2024	Year 2024	Year 2024	Year 2024		1,421.00			
	Board, Specialty, 8-1/2" x 13", natural white/pale cream 250 shts/pack, 220g				Year 2024	Year 2024	Year 2024	Year 2024		1,421.00			
	Cashbook				Year 2024	Year 2024	Year 2024	Year 2024		13,000.00			
	Cartolina, Assorted colors				Year 2024	Year 2024	Year 2024	Year 2024		360.00			
	Laid board A4, 10's/pack				Year 2024	Year 2024	Year 2024	Year 2024		2,000.00			
	Laid board, Legal, 10's/pack				Year 2024	Year 2024	Year 2024	Year 2024		3,000.00			
	NOTE BOOK, stenographer (40 lvs)				Year 2024	Year 2024	Year 2024	Year 2024		1,152.00			
	PAPER, parchment, 100pcs/pack				Year 2024	Year 2024	Year 2024	Year 2024		4,116.00			
	Photo Paper, A4, 20's/pack				Year 2024	Year 2024	Year 2024	Year 2024		23,100.00			
	Photo Paper, legal, 20's/pack				Year 2024	Year 2024	Year 2024	Year 2024		3,000.00			
	Sticker Paper, A4, white, 10shts/pack				Year 2024	Year 2024	Year 2024	Year 2024		23,400.00			
	Sticker Paper, legal white, 10shts/pack				Year 2024	Year 2024	Year 2024	Year 2024		3,000.00			
	Tissue, Interfolded Paper Tower,				Year 2024	Year 2024	Year 2024	Year 2024		2,028.00			
										TOTAL 1			
	Supplies/Devices												
	BLADE, for general purpose cutter/utility knife, 10 pieces per tube				Year 2024	Year 2024	Year 2024	Year 2024		120.00			
	Binding Tape, cloth, 1" x 15 yds.				Year 2024	Year 2024	Year 2024	Year 2024		3,240.00			
	Binding Tape, cloth, 2" x 15 yds.				Year 2024	Year 2024	Year 2024	Year 2024		4,536.00			
	CLIP, bulldog, 73mm (3")				Year 2024	Year 2024	Year 2024	Year 2024		4,506.40			
	CLEANSER, Scouring Powder, 350g				Year 2024	Year 2024	Year 2024	Year 2024		526.24			
	Correctible Film Ribbon (Fullmark, Brother AX 10/15, AX 20				Year 2024	Year 2024	Year 2024	Year 2024		1,036.00			
	DUCT Tape, 1"/roll				Year 2024	Year 2024	Year 2024	Year 2024		32,000.00			
	DUCT Tape, 2"/roll				Year 2024	Year 2024	Year 2024	Year 2024		41,600.00			
	Extension Wire				Year 2024	Year 2024	Year 2024	Year 2024		1,000.00			
	FASTENER, long, metal, non-sharp edges, 50 sets per box				Year 2024	Year 2024	Year 2024	Year 2024		1,560.00			
	FASTENER, paper, plastic, 50pcs/box				Year 2024	Year 2024	Year 2024	Year 2024		4,402.00			
	Glue Stick, permanent, 2Boz.				Year 2024	Year 2024	Year 2024	Year 2024		603.00			
	Illustration Board, (30" x 40")				Year 2024	Year 2024	Year 2024	Year 2024		1,380.00			
	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts				Year 2024	Year 2024	Year 2024	Year 2024		1,125.00			

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50203010 02	MAP PIN, round head, 50 pieces, assorted color per case	DILG OPERATING UNITS	NO	Shopping	Year 2024	Year 2024	Year 2024	Year 2024	GoP	1,245.00			Procurement of Supplies Not Available in PS-DBM
	MOP HANDLE, heavy duty				Year 2024	Year 2024	Year 2024	Year 2024		1,736.00			
	MOP HEAD, made of rayon				Year 2024	Year 2024	Year 2024	Year 2024		2,318.00			
	MOUSE, OPTICAL, wireless				Year 2024	Year 2024	Year 2024	Year 2024		1,800.00			
	Multi-color Fluorescent Film Stick Index Tab				Year 2024	Year 2024	Year 2024	Year 2024		4,680.00			
	PUSH PINS				Year 2024	Year 2024	Year 2024	Year 2024		150.00	-	-	
	PUSH PIN, flat head type, assorted colors, 100 pieces per case				Year 2024	Year 2024	Year 2024	Year 2024		7,720.00			
	Rubber Bond, No. 18, 350g				Year 2024	Year 2024	Year 2024	Year 2024		544.00			
	RULER, metal, 450 mm				Year 2024	Year 2024	Year 2024	Year 2024		2,340.00			
	SCISSOR, Size 8				Year 2024	Year 2024	Year 2024	Year 2024		3,440.00			
	STAPLE REMOVER, metal jaw type				Year 2024	Year 2024	Year 2024	Year 2024		377.00	-	-	
	STAPLE WIRE, standard #35 (26/6)				Year 2024	Year 2024	Year 2024	Year 2024		5,400.00			
	STAPLER, load cap:210staples, no. 35				Year 2024	Year 2024	Year 2024	Year 2024		9,234.00			
	Stick-One Ruled Pad, 100 sheets, 4"x6"				Year 2024	Year 2024	Year 2024	Year 2024		1,250.00			
	TAB, "Please Sign", 50s/sets, assrtd colors				Year 2024	Year 2024	Year 2024	Year 2024		7,500.00			
	TAB, arrow flags, 10x48mm, 25shts/set, 7 colors/pack				Year 2024	Year 2024	Year 2024	Year 2024		2,870.00			
	TAPE, double adhesive 1x10 yards, with foam				Year 2024	Year 2024	Year 2024	Year 2024		16,080.00	-	-	
	TAPE, double adhesive 1x10 yards, without foam				Year 2024	Year 2024	Year 2024	Year 2024		5,100.00			
	TAPE DISPENSER, dual core, holds both 1"(25mm) & 3" (75mm) core tapes				Year 2024	Year 2024	Year 2024	Year 2024		310.00			
	TAPE DISPENSER, table top				Year 2024	Year 2024	Year 2024	Year 2024		438.00			
	2X4 JUNCTION BOX (POLY PLASTIC)				Year 2024	Year 2024	Year 2024	Year 2024		350.00			
	2X4 SURFACE MOUNTED (PLASTIC)				Year 2024	Year 2024	Year 2024	Year 2024		225.00			
	1 GANG SWITCH WIDE SERIES				Year 2024	Year 2024	Year 2024	Year 2024		425.00			
	3 GANG SWITCH WIDE SERIES				Year 2024	Year 2024	Year 2024	Year 2024		380.00			
	1" PLASTIC MOULDING (HALF MOON)				Year 2024	Year 2024	Year 2024	Year 2024		2,500.00			
	T8 LED FLUORESCENT TUBE 8-12 WATTS DAY LIGHT				Year 2024	Year 2024	Year 2024	Year 2024		1,000.00			
	CABLE TIE 10" (WHITE)				Year 2024	Year 2024	Year 2024	Year 2024		120.00			
	1/2" MALE ADAPTOR				Year 2024	Year 2024	Year 2024	Year 2024		360.00			
	ELECTRICAL TAPE 3/4"				Year 2024	Year 2024	Year 2024	Year 2024		450.00			
	3/4" PVC PIPE W/ HUB FOR ELECTRICAL				Year 2024	Year 2024	Year 2024	Year 2024		2,520.00			
1/2" PVC PIPE W/ HUB FOR ELECTRICAL	Year 2024	Year 2024	Year 2024	Year 2024	1,700.00								
4" RECEPTACLE (PLASTIC)	Year 2024	Year 2024	Year 2024	Year 2024	450.00								
LED BULB 12 WATTS	Year 2024	Year 2024	Year 2024	Year 2024	3,300.00								
THHN WIRE 3.5 mm2 (150 mtrs.)	Year 2024	Year 2024	Year 2024	Year 2024									

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
									TOTAL 2	185,946.64				
50203010 02	Pencils/Pens/Water Color													
	Ballpen, Fine Point, 05, Blue, 12's/box	DILG OPERATING UNITS	NO	Shopping	Year 2024	Year 2024	Year 2024	Year 2024	GoP	1,700.00			Procurement of Supplies Not Available in PS-DBM	
	Ballpen, Fine Point, 05, Black, 12's/box				Year 2024	Year 2024	Year 2024	Year 2024		1,500.00				
	Ball pen, Fine point, Red, 12's/box				Year 2024	Year 2024	Year 2024	Year 2024		74.64				
	Friction Pen, blue				Year 2024	Year 2024	Year 2024	Year 2024		455.00				
	High Quality, Sign Pen, Fine Point, Blue, Gel 1.0				Year 2023	Year 2024	Year 2024	Year 2024		4,800.00				
	High Quality, Sign Pen, Fine Point, Black, Gel 1.0				Year 2023	Year 2024	Year 2024	Year 2024		4,800.00				
	Highlighter (Assorted)				Year 2023	Year 2024	Year 2024	Year 2024		1,440.00				
	MARKER, Fluorescent, 3 colors per set				Year 2023	Year 2024	Year 2024	Year 2024		2,520.00				
	PENCIL, #2, 12'S/box				Year 2023	Year 2024	Year 2024	Year 2024		120.00				
	Envelopes/Folders/Document Organizers													
	Expanding Folder, (Green) Long	DILG OPERATING UNITS	NO	Shopping	Year 2024	Year 2024	Year 2024	Year 2024	GoP	8,400.00				Procurement of Supplies Not Available in PS-DBM
	Letter tray (2-tier tray), metal (desk organizer)				Year 2024	Year 2024	Year 2024	Year 2024		629.00				
	Checks													
MDS Checks (LBP/for Regular fund) (For Cash Section only)	DILG OPERATING UNITS	NO	Agency to Agency	Year 2024	Year 2024	Year 2024	Year 2024	GoP	22,800.00			Procurement of Supplies Not Available in PS-DBM		
MDS Checks (LBP/for Trust Fund) (For Cash Section only)				Year 2024	Year 2024	Year 2024	Year 2024		1,545.60					
Common Training Supplies														
Certificate Holder, A4	DILG OPERATING UNITS	NO	Shopping	Year 2024	Year 2024	Year 2024	Year 2024	GoP	78,354.36			Procurement of Supplies Not Available in PS-DBM		
Certificate Holder, Long				Year 2024	Year 2024	Year 2024	Year 2024		85,514.48					
ID Jacket (Transparent, Silicon, Plastic, Landscape/Horizontal, 55mm x 90mm)				Year 2024	Year 2024	Year 2024	Year 2024		3,600.00					
ID Lace				Year 2024	Year 2024	Year 2024	Year 2024		4,080.00					
ID Jacket (Transparent, Silicon, Plastic, 155mm H x 100mm)				Year 2024	Year 2024	Year 2024	Year 2024		1,750.00					
									TOTAL 3	224,083.08				
50203990 00	Others													
	Boxes	ORD	NO	NP-53.9 - Small Value Procurement	Year 2024	Year 2024	Year 2024	Year 2024	GoP	4,000.00			Procurement of Supplies Not Available in PS-DBM	
	Laminating Film pouch 7 mil,A4 (100pc/box)	Isabela			Year 2024	Year 2024	Year 2024	Year 2024		2,400.00				
	PVC Card Sheet (100 pc/box)				Year 2024	Year 2024	Year 2024	Year 2024		1,800.00				
Philippine National Flag	Quirino	Year 2024			Year 2024	Year 2024	Year 2024	570.00						
50299020 00	PRINTING SERVICES													
	STAR 2	DILG OPERATING UNITS	YES	NP-53.9 - Small Value Procurement	Year 2024	Year 2024	Year 2024	Year 2024	GoP	3,000.00			Procurement of Printing Services	
	Annual Report CY 2024				Year 2024	Year 2024	Year 2024	Year 2024		200,000.00				
DILG, AMARIONG	Year 2024				Year 2024	Year 2024	Year 2024	120,000.00						

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	Tarpaulins		-	-					-	-	-		
	Tarpaulin for various activities of DILG R2	DILG OPERATING UNITS	YES	Direct Contracting	Year 2024	Year 2024	Year 2024	Year 2024	GoP	40,000.00	-	-	
									TOTAL 4	371,770.00	-	-	
	CONSUMABLES		-	-					-	-	-		
	<i>Printer consumables not available in PS</i>		-	-					-	-	-		
	HP 615 INK (GT 53 XL, Black)				Year 2024	Year 2024	Year 2024	Year 2024		20,000.00	-	-	
	HP 615 INK (GT 52, Cyan)				Year 2024	Year 2024	Year 2024	Year 2024		10,000.00	-	-	
	HP 615 INK (GT 52, Magenta)				Year 2024	Year 2024	Year 2024	Year 2024		10,000.00	-	-	
	HP 615 INK (GT 52, Yellow)				Year 2024	Year 2024	Year 2024	Year 2024		10,000.00	-	-	
	Epson Ink, 003, Cyan				Year 2024	Year 2024	Year 2024	Year 2024		26,600.00			
	Epson Ink, 003, Magenta				Year 2024	Year 2024	Year 2024	Year 2024		26,600.00			
	Epson Ink, 003, Black				Year 2024	Year 2024	Year 2024	Year 2024		40,600.00			
	Epson Ink, 003, Yellow				Year 2024	Year 2024	Year 2024	Year 2024		30,800.00			
	Epson Ink, 001, Cyan				Year 2024	Year 2024	Year 2024	Year 2024		6,000.00			
	Epson Ink, 001, Magenta				Year 2024	Year 2024	Year 2024	Year 2024		6,000.00			
	Epson Ink, 001, Black				Year 2024	Year 2024	Year 2024	Year 2024		6,000.00			
	Epson Ink, 001, Yellow				Year 2024	Year 2024	Year 2024	Year 2024		3,000.00			
	Epson Ink 6641, Black				Year 2024	Year 2024	Year 2024	Year 2024		16,000.00			
	Epson Ink 6642, Yellow				Year 2024	Year 2024	Year 2024	Year 2024		8,000.00			
	Epson Ink 6643, Magenta				Year 2024	Year 2024	Year 2024	Year 2024		8,000.00			
	Epson Ink 6644, Cyan				Year 2024	Year 2024	Year 2024	Year 2024		5,500.00			
	Brother Ink BTD60, Black				Year 2024	Year 2024	Year 2024	Year 2024		23,800.00			
	Brother Ink BT5000, Yellow				Year 2024	Year 2024	Year 2024	Year 2024		18,200.00			
	Brother Ink BT5000, Magenta				Year 2024	Year 2024	Year 2024	Year 2024		18,200.00			
	Brother Ink BTD60, Cyan				Year 2024	Year 2024	Year 2024	Year 2024		18,200.00			
	Toner, Cyan (TK-584C)				Year 2024	Year 2024	Year 2024	Year 2024		7,000.00			
	Toner, Magenta (TK-584M)				Year 2024	Year 2024	Year 2024	Year 2024		4,500.00			
	Toner, Yellow (TK-584Y)				Year 2024	Year 2024	Year 2024	Year 2024		4,500.00			
	Toner, Black (TK-584K)				Year 2024	Year 2024	Year 2024	Year 2024		4,500.00			
	Toner Gestetner MP2014H				Year 2024	Year 2024	Year 2024	Year 2024		34,000.00			
	Toner Gestetner 2501				Year 2024	Year 2024	Year 2024	Year 2024		5,600.00			
	Toner, copier machine				Year 2024	Year 2024	Year 2024	Year 2024		18,000.00			
	Drum				Year 2024	Year 2024	Year 2024	Year 2024		12,000.00			
50203010 00	Cleaning Blade				Year 2024	Year 2024	Year 2024	Year 2024		2,100.00			Procurement of Toner/ Ink/ Drum for Printer

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO				
	Developer Type, Black	Cagayan	NO	Shopping	Year 2024	Year 2024	Year 2024	Year 2024		3,000.00						
	Gear				Year 2024	Year 2024	Year 2024	Year 2024		2,400.00						
	Hot Roller				Year 2024	Year 2024	Year 2024	Year 2024		2,400.00						
	Stripper Pawls: Sub-Assy				Year 2024	Year 2024	Year 2024	Year 2024		6,000.00						
	Thermistor				Year 2024	Year 2024	Year 2024	Year 2024		2,700.00						
	Pressure Roller Brushing				Year 2024	Year 2024	Year 2024	Year 2024		6,000.00						
	Holder Pad				Year 2024	Year 2024	Year 2024	Year 2024		9,000.00						
	Ink Cartridge for Epson L5290 (003), black				Year 2024	Year 2024	Year 2024	Year 2024		1,600.00						
	Ink Cartridge for Epson L5290 (003), yellow				Year 2024	Year 2024	Year 2024	Year 2024		1,600.00						
	Ink Cartridge for Epson L5290 (003), magenta				Year 2024	Year 2024	Year 2024	Year 2024		1,600.00						
	Ink Cartridge for Epson L5290 (003), cyan				Year 2024	Year 2024	Year 2024	Year 2024		1,600.00						
	INK FOR BROTHER DCP-T710W, BLACK				Nueva Vizcaya	NO	Shopping	Year 2024	Year 2024	Year 2024	Year 2024			6,000.00		
	INK FOR BROTHER DCP-T710W, CYAN							Year 2024	Year 2024	Year 2024	Year 2024			6,000.00		
	INK FOR BROTHER DCP-T710W, MAGENTA	Year 2024	Year 2024	Year 2024				Year 2024		6,000.00						
	INK FOR BROTHER DCP-T710W, YELLOW	Year 2024	Year 2024	Year 2024				Year 2024		6,000.00						
	INK FOR BROTHER DCP-T720DW, BLACK	Year 2024	Year 2024	Year 2024				Year 2024		6,000.00						
	INK FOR BROTHER DCP-T720DW, CYAN	Year 2024	Year 2024	Year 2024				Year 2024		6,000.00						
	INK FOR BROTHER DCP-T720DW, MAGENTA	Year 2024	Year 2024	Year 2024				Year 2024		6,000.00						
	INK FOR BROTHER DCP-T720DW, YELLOW	Year 2024	Year 2024	Year 2024				Year 2024		6,000.00						
	INK FOR EPSON L-5190, BLACK	Year 2024	Year 2024	Year 2024				Year 2024		4,000.00						
	INK FOR EPSON L-5190, CYAN	Year 2024	Year 2024	Year 2024				Year 2024		4,000.00						
	INK FOR EPSON L-5190, MAGENTA	Year 2024	Year 2024	Year 2024				Year 2024		4,000.00						
	INK FOR EPSON L-5190, YELLOW	Year 2024	Year 2024	Year 2024				Year 2024		4,000.00						
	IMAGING UNIT FOR DEVELOP INEO 4020	Year 2024	Year 2024	Year 2024				Year 2024		4,000.00						
	TONER, DEVELOP INEO 4020	Year 2024	Year 2024	Year 2024				Year 2024		12,000.00						
	Ink Toner, Epson, 65 ml (set)	Batanes	NO	Shopping				Year 2024	Year 2024	Year 2024	Year 2024		76,000.00			
	Ink Toner, Epson, L565 (70 ml) Black				Year 2024	Year 2024	Year 2024	Year 2024		10,000.00						
	Ink Toner, Epson, L565 (70 ml) Cyan				Year 2024	Year 2024	Year 2024	Year 2024		6,000.00						
	Ink Toner, Epson, L565 (70 ml) Yellow				Year 2024	Year 2024	Year 2024	Year 2024		6,000.00						
	Ink Toner, Epson, L565 (70 ml) Magenta				Year 2024	Year 2024	Year 2024	Year 2024		6,000.00						
							TOTAL 5		625,600.00							

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
-	ADVERTISEMENT	-	-	-					-	-	-	-	
50299010 00	Broadcasting	ORD	NO	Direct Contracting	Year 2024	Year 2024	Year 2024	Year 2024	GoP	15,000.00	-	-	
									TOTAL 6	15,000.00			
-	TRAININGS/SEMINAR/ ACTIVITIES	-	-	-					-	-	-	-	
-	<i>Provision of meals and Services</i>	-	-	-					-	-	-	-	
50202010 02	CATERING SERVICES	DILG RO2	YES	Public Bidding	Year 2024	Year 2024	Year 2024	Year 2024	GoP	1,500,000.00	-	-	Procurement of Catering Services for Activity/ Seminar/ Activity
	RPOC Meeting	ORD			Year 2024	Year 2024	Year 2024	Year 2024		70,000.00	-		
	EXECOM Meeting	ORD			Year 2024	Year 2024	Year 2024	Year 2024		40,000.00	-		
	MANCOM				Year 2024	Year 2024	Year 2024	Year 2024		88,500.00	-		
	ADAC				Year 2024	Year 2024	Year 2024	Year 2024		85,000.00	-		
	Planning w/ POs and NGAs 2024 EAGLE Evaluation'				Year 2024	Year 2024	Year 2024	Year 2024		700,000.00	-		
	Post Table conference for the finalization of EAGLE Evaluation Results				Year 2024	Year 2024	Year 2024	Year 2024		-	-		
	Preparation of the Awarding Ceremony of EAGLE				Year 2024	Year 2024	Year 2024	Year 2024		-	-		
	Pre- Planning conference for EAGLE				Year 2024	Year 2024	Year 2024	Year 2024		-	-		
	CSBP PLANNING CONFERENCE				Year 2024	Year 2024	Year 2024	Year 2024		60,000.00	-		
	CFLGA				Year 2024	Year 2024	Year 2024	Year 2024		37,500.00	-		
	DATA BANK MAINTENANCE (FDP,ELOPDS, BIS)	LGMED			Year 2024	Year 2024	Year 2024	Year 2024		-	-		
	DIVISION MEETING				Year 2024	Year 2024	Year 2024	Year 2024		42,000.00	-		
	DIVISION PLANNING CONFERENCE				Year 2024	Year 2024	Year 2024	Year 2024		7,000.00	-		
	ECLIP				Year 2024	Year 2024	Year 2024	Year 2024		65,000.00	-		
	SGLG				Year 2024	Year 2024	Year 2024	Year 2024		50,000.00	-		
	LCPC				Year 2024	Year 2024	Year 2024	Year 2024		65,000.00	-		
	SBAD DIVISION MEETING/PRE-PLANNING				Year 2024	Year 2024	Year 2024	Year 2024		35,000.00	-		
	LTIA				Year 2024	Year 2024	Year 2024	Year 2024		10,000.00	-		
	Training of GAD Formulation				Year 2024	Year 2024	Year 2024	Year 2024		-	-		
	Operation LISTO Meetings				Year 2024	Year 2024	Year 2024	Year 2024		-	-		
	57th Batch LGOO II Apprenticeship Program- General Orientation	LGCCDD			Year 2024	Year 2024	Year 2024	Year 2024		-	-		
	LGRRC Meetings				Year 2024	Year 2024	Year 2024	Year 2024		-	-		
	MSAC Meeting/Conference				Year 2024	Year 2024	Year 2024	Year 2024		-	-		
	LGRRC Technical Assistance				Year 2024	Year 2024	Year 2024	Year 2024		-	-		
	STAR 2 Working Committee Meeting				Year 2024	Year 2024	Year 2024	Year 2024		-	-		
	RTWG Meetings				Year 2024	Year 2024	Year 2024	Year 2024		-	-		
	RVT Meetings				Year 2024	Year 2024	Year 2024	Year 2024		-	-		
	STAR 2 RAC Meeting				Year 2024	Year 2024	Year 2024	Year 2024		-	-		
	QMS Monthly Meeting				Year 2024	Year 2024	Year 2024	Year 2024		-	-		

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	11th Management Review	FAD			Year 2024	Year 2024	Year 2024	Year 2024		-	-		
	RHDRDC meeting and pre- Planning				Year 2024	Year 2024	Year 2024	Year 2024		-	-		
	RHRMSPB Meetings				Year 2024	Year 2024	Year 2024	Year 2024		80,000.00	-		
	RREC Meetings				Year 2024	Year 2024	Year 2024	Year 2024		50,000.00	-		
	COA Exit Conference				Year 2024	Year 2024	Year 2024	Year 2024		15,000.00	-		
	SALN Review				Year 2024	Year 2024	Year 2024	Year 2024		-	-		
-	Hotel & Accommodation	-	-	-	-	-	-	-	-	-	-	-	-
50202010 02	Guests and TWG for Preparation of EAGLE Awarding Ceremony	LGMED			Year 2024	Year 2024	Year 2024	Year 2024	GoP	-	-		Procurement of Hotel and Accommodation for Activity/ Seminar/ Activity
-	-	-	-	-	-	-	-	-	GoP	1,500,000.00	-	-	-
-	UTILITIES AND MANDATORY SERVICES	-	-	-	-	-	-	-	GoP	0.00	-	-	-
-	Internet/Broadband/Leased Line	-	-	-	-	-	-	-	GoP	0.00	-	-	-
50205030 00	Internet Expense	RICTU (AIDIS)	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	-	-	For Renewal
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	Supply & Delivery of Purified Drinking Water	-	-	-	-	-	-	-	-	30,000.00	-	-	-
50203990 00	Supply & Delivery of Purified Drinking Water for 2024 (Size+Container)	DILG R02	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	-	-	
-	-	-	-	-	-	-	-	-	-	50,000.00	-	-	-
-	Cable TV Subscription	-	-	-	-	-	-	-	-	-	-	-	-
50205040 00	Annual Subscription Fee of Cable Television Outlet	DILG R02	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	-	-	For Renewal
-	-	-	-	-	-	-	-	-	-	20,000.00	-	-	-
-	Electricity	-	-	-	-	-	-	-	-	-	-	-	-
50205040 00	Electricity of DILG-R2	GSS, AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,420,000.00	-	-	
-	Security Service	-	-	-	-	-	-	-	-	1,420,000.00	-	-	-
50212030 00	Security of DILG R2	GSS, AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	855,000.00	-	-	
-	-	-	-	-	-	-	-	-	-	855,000.00	-	-	-
-	Others	-	-	-	-	-	-	-	-	-	-	-	-
50213040 01	Telephone	DILG R2, AS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,000,000.00	-	-	
	PLDT Monthly Bill				N/A	N/A	N/A	N/A					
	Communication Expense (Telephone 12 months)				N/A	N/A	N/A	N/A					
	Communication Expense (Telephone 12 months)				N/A	N/A	N/A	N/A					
	Official Long Distance Calls				N/A	N/A	N/A	N/A					
	Telephone Subscription				N/A	N/A	N/A	N/A					
-	-	-	-	-	-	-	-	-	-	2,000,000.00	-	-	-

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT - REGION 2

Annual Procurement Plan- Non CSE FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50205010 00	Postage and Deliveries	RECORDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	-	-	
	Private Courier				N/A	N/A	N/A	N/A		-	-		
	Mailing Service				N/A	N/A	N/A	N/A		-	-		
TOTAL 14									30,000.00	-	-		
50213060 01	REPAIR AND MAINTENANCE OF MOTOR VEHICLE	-	NO	NP-53.9 - Small Value Procurement						-	-	-	
	Batteries	-			0.00	-	-						
	Battery 15MF, 12 volts(free 24 months warranty maintenace)	GSS			Year 2024	Year 2024	Year 2024	Year 2024		5,500.00	5,500.00	-	
	Battery	Nueva Vizcaya								6,000.00	6,000.00		
	Vehicle SAA 9078	Batanes								5,500.00	5,500.00		
	Motolite, battery	Quirino								5,000.00	5,000.00		
	Tires	-										-	
	185 x 65 x R15	GSS			Year 2024	Year 2024	Year 2024	Year 2024		17,200.00	17,200.00	-	
	215 x 70 x R15				Year 2024	Year 2024	Year 2024	Year 2024		28,000.00	28,000.00	-	
	225 x 70 x R15				Year 2024	Year 2024	Year 2024	Year 2024		31,200.00	31,200.00		
	205 x 70 x R15				Year 2024	Year 2024	Year 2024	Year 2024		32,800.00	32,800.00		
	265 x 65 x R17				Year 2024	Year 2024	Year 2024	Year 2024		80,000.00	80,000.00	-	
	205x65x R16				Year 2024	Year 2024	Year 2024	Year 2024		34,000.00	34,000.00		
	205 x 65x R15	Nueva Vizcaya			Year 2024	Year 2024	Year 2024	Year 2024		24,000.00	24,000.00		
	Tires	Cagayan			Year 2024	Year 2024	Year 2024	Year 2024		16,800.00	16,800.00		
	Exterior Tires (205/65R15 94H Tubeless Steel Belted Radial	Quirino			Year 2024	Year 2024	Year 2024	Year 2024		24,000.00	24,000.00		
	Other Parts/Accessories	-										-	
Air Cleaner Element	GSS	Year 2024	Year 2024	Year 2024	Year 2024	12,800.00	12,800.00	-					
Air Filter		Year 2024	Year 2024	Year 2024	Year 2024	13,500.00	13,500.00	-					
Air Freshener		Year 2024	Year 2024	Year 2024	Year 2024	8,400.00	8,400.00	-					
Aircon Evaporator		Year 2024	Year 2024	Year 2024	Year 2024	21,000.00	21,000.00	-					
Aircon Belt		Year 2024	Year 2024	Year 2024	Year 2024	21,000.00	21,000.00	-					
Alternator Belt (#4PK-985)		Year 2024	Year 2024	Year 2024	Year 2024	9,000.00	9,000.00						
Axle Oil Seal		Year 2024	Year 2024	Year 2024	Year 2024	3,500.00	3,500.00						
Auxilliary Fan		Year 2024	Year 2024	Year 2024	Year 2024	20,000.00	20,000.00						
Bearing		Year 2024	Year 2024	Year 2024	Year 2024	10,500.00	10,500.00						
Brake Fluid		Year 2024	Year 2024	Year 2024	Year 2024	1,620.00	1,620.00						
Brake Cleaner		Year 2024	Year 2024	Year 2024	Year 2024	3,600.00	3,600.00	-					
Caliper Kit Left/Rear Side		Year 2024	Year 2024	Year 2024	Year 2024	4,200.00	4,200.00						
Center Link for Isuzu Crosswind 2016 XT		Quirino	Year 2024	Year 2024	Year 2024	Year 2024	3,220.00	3,220.00					
Timing Belt/Chain		Year 2024	Year 2024	Year 2024	Year 2024	3,000.00	3,000.00	-					
Serpentine belt		Year 2024	Year 2024	Year 2024	Year 2024	12,000.00	12,000.00						
EGR cleaning		Year 2024	Year 2024	Year 2024	Year 2024	15,000.00	15,000.00						

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203010 02	Trottle cleaning	GSS	NO	NP-53.9 - Small Value Procurement	Year 2024	Year 2024	Year 2024	Year 2024	GoP	15,000.00	15,000.00		Procurement of Vehicle Parts, Accessories and Preventive Car Maintenance
	Fuel Filter (MUX)				Year 2024	Year 2024	Year 2024	Year 2024		6,000.00	6,000.00		
	Fuel filter, primary				Year 2024	Year 2024	Year 2024	Year 2024		6,500.00	6,500.00		
	Fuel filter,secondary				Year 2024	Year 2024	Year 2024	Year 2024		7,200.00	7,200.00		
	Fun Belt 13x1495	Quirino			Year 2024	Year 2024	Year 2024	Year 2024		760.00	760.00		
	Pag oil	GSS			Year 2024	Year 2024	Year 2024	Year 2024		2,100.00	2,100.00		
	Scan Check engine				Year 2024	Year 2024	Year 2024	Year 2024		8,000.00	8,000.00		
	Spark plug				Year 2024	Year 2024	Year 2024	Year 2024		1,400.00	1,400.00		
	Steering wheel set with horn and accesories (SJT-163)				Year 2024	Year 2024	Year 2024	Year 2024		15,000.00	15,000.00		
	Side Mirror (set)				Year 2024	Year 2024	Year 2024	Year 2024		15,000.00	15,000.00		
	Back light (set)				Year 2024	Year 2024	Year 2024	Year 2024		10,000.00	10,000.00		
	Rubber Bushing				Year 2024	Year 2024	Year 2024	Year 2024		9,600.00	9,600.00		
	Silicon/Cylinder head gasket				Year 2024	Year 2024	Year 2024	Year 2024		18,000.00	18,000.00		
	Valve cover gasket				Year 2024	Year 2024	Year 2024	Year 2024		6,000.00	6,000.00		
	Tensioner bearing				Year 2024	Year 2024	Year 2024	Year 2024		12,000.00	12,000.00		
	Cross joint				Year 2024	Year 2024	Year 2024	Year 2024		18,000.00	18,000.00		
	Radiator hose				Year 2024	Year 2024	Year 2024	Year 2024		18,000.00	18,000.00		
	Freon				Year 2024	Year 2024	Year 2024	Year 2024		12,000.00	12,000.00		
	Power Steering Belt				Year 2024	Year 2024	Year 2024	Year 2024		4,500.00	4,500.00		
	Rain Gutter				Year 2024	Year 2024	Year 2024	Year 2024		21,000.00	21,000.00		
	Seat Cover (Urvan)				Year 2024	Year 2024	Year 2024	Year 2024		15,000.00	15,000.00		
	Wiper set (arm/blade)	Year 2024			Year 2024	Year 2024	Year 2024	15,600.00		15,600.00			
	Cluth Cover	Year 2024			Year 2024	Year 2024	Year 2024	14,731.00		14,731.00			
	Cluth Disc	Year 2024			Year 2024	Year 2024	Year 2024	20,000.00		20,000.00			
	Clutch Fluid	Quirino			Year 2024	Year 2024	Year 2024	Year 2024		299.60	299.60		
	Clutch assembly	GSS			Year 2024	Year 2024	Year 2024	Year 2024		8,000.00	8,000.00		
	Release Bearing				Year 2024	Year 2024	Year 2024	Year 2024		14,000.00	14,000.00		
	Penetrating Oil				Year 2024	Year 2024	Year 2024	Year 2024		268.00	268.00		
	Stabilizer bar bushing				Year 2024	Year 2024	Year 2024	Year 2024		4,512.00	4,512.00		
	Ball joint Lower L&R				Year 2024	Year 2024	Year 2024	Year 2024		25,000.00	25,000.00		
	Ball joint Upper L&R				Year 2024	Year 2024	Year 2024	Year 2024		25,000.00	25,000.00		
	Wheel Bearing Front L&R				Year 2024	Year 2024	Year 2024	Year 2024		16,500.00	16,500.00		
	Oil filter				Year 2024	Year 2024	Year 2024	Year 2024		19,200.00	19,200.00		
	Engine Oil				Nueva Vizcaya	Year 2024	Year 2024	Year 2024		Year 2024	1,600.00	1,600.00	
Alternator	Year 2024		Year 2024	Year 2024	Year 2024	15,000.00	15,000.00						
Alternator belt	Year 2024	Year 2024	Year 2024	Year 2024	21,600.00	21,600.00							
Steering belt	Year 2024	Year 2024	Year 2024	Year 2024	12,000.00	12,000.00							
Stabilizer rod	Year 2024	Year 2024	Year 2024	Year 2024	7,526.00	7,526.00							
Pinion Assembly Speedometer	Year 2024	Year 2024	Year 2024	Year 2024	10,500.00	10,500.00							
Alarm/Remote control lock (centralized)	Year 2024	Year 2024	Year 2024	Year 2024	20,000.00	20,000.00							

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Inner fender	Batanes	NO		Year 2024	Year 2024	Year 2024	Year 2024		16,000.00	16,000.00		
	body clip				Year 2024	Year 2024	Year 2024	Year 2024		3,600.00	3,600.00		
	Side Mirror cover (set)				Year 2024	Year 2024	Year 2024	Year 2024		3,500.00	3,500.00		
	side vent simulator				Year 2024	Year 2024	Year 2024	Year 2024		3,500.00	3,500.00		
	cargo liner trunk tray				Year 2024	Year 2024	Year 2024	Year 2024		4,000.00	4,000.00		
	side step sills scuff plate(set)				Year 2024	Year 2024	Year 2024	Year 2024		5,000.00	5,000.00		
	fog lamp cover(set)				Year 2024	Year 2024	Year 2024	Year 2024		3,000.00	3,000.00		
	plate garnish chrome cover				Year 2024	Year 2024	Year 2024	Year 2024		3,500.00	3,500.00		
	rear fog light cover(set)				Year 2024	Year 2024	Year 2024	Year 2024		3,500.00	3,500.00		
	Fog light Bulb Replacement				Year 2024	Year 2024	Year 2024	Year 2024		3,000.00	3,000.00		
	hood guard garnish				Year 2024	Year 2024	Year 2024	Year 2024		5,500.00	5,500.00		
	tail pipe muffler cutter				Year 2024	Year 2024	Year 2024	Year 2024		4,000.00	4,000.00		
	door handle trim(set)				Year 2024	Year 2024	Year 2024	Year 2024		2,500.00	2,500.00		
	nudge bar(set)				Year 2024	Year 2024	Year 2024	Year 2024		10,000.00	10,000.00		
	over fender slim(set)				Year 2024	Year 2024	Year 2024	Year 2024		9,000.00	9,000.00		
	Mud Guard	Year 2024			Year 2024	Year 2024	Year 2024	10,000.00		10,000.00			
	Skid plate	Year 2024			Year 2024	Year 2024	Year 2024	6,000.00		6,000.00			
	Battery for car keys	Year 2024			Year 2024	Year 2024	Year 2024	1,000.00		1,000.00			
	Radiator coolant	Year 2024			Year 2024	Year 2024	Year 2024	3,900.00		3,900.00			
	Steering Fluid	Year 2024			Year 2024	Year 2024	Year 2024	4,200.00		4,200.00			
	Gear Oil	Year 2024			Year 2024	Year 2024	Year 2024	1,800.00		1,800.00			
	Gasket	Year 2024			Year 2024	Year 2024	Year 2024	1,800.00		1,800.00			
	Radiator Cap	Year 2024			Year 2024	Year 2024	Year 2024	900.00		900.00			
	Overhauling Gasket	Year 2024			Year 2024	Year 2024	Year 2024	15,000.00		15,000.00			
	Drain Plug / Washer	Year 2024			Year 2024	Year 2024	Year 2024	540.00		540.00			
	Motor Oil	Year 2024			Year 2024	Year 2024	Year 2024	4,800.00		4,800.00			
	Oil filter, C-527	Year 2024			Year 2024	Year 2024	Year 2024	750.00		750.00			
	Grease	Year 2024			Year 2024	Year 2024	Year 2024	3,500.00		3,500.00			
	Screen Wash	Year 2024			Year 2024	Year 2024	Year 2024	1,500.00		1,500.00			
	Power window motor	Year 2024			Year 2024	Year 2024	Year 2024	11,200.00		11,200.00			
Power steering fluid- SAE 20	Year 2024	Year 2024	Year 2024	Year 2024	470.00	470.00							
Aircon Expansion Valve	Year 2024	Year 2024	Year 2024	Year 2024	14,000.00	14,000.00							
Preventive Car Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	
Change Oil	-	-	-	-	-	-	-	-	-	-	-	-	
50203010 02	Isuzu MUX SAA 4803	GSS	NO	NP-53.9 - Small Value Procurement	Year 2024	Year 2024	Year 2024	Year 2024	12,800.00	12,800.00	-	-	
	Toyota Hilux SJT 163				Year 2024	Year 2024	Year 2024	Year 2024	11,200.00	11,200.00	-		
	Toyota Vios SAA 4765				Year 2024	Year 2024	Year 2024	Year 2024	8,000.00	8,000.00	-		
	Nissan Urvan SAA 4730				Year 2024	Year 2024	Year 2024	Year 2024	11,200.00	11,200.00	-		
	Toyota Innova SLC 900				Year 2024	Year 2024	Year 2024	Year 2024	11,200.00	11,200.00	-		
	Toyota Innova New				Year 2024	Year 2024	Year 2024	Year 2024	5,600.00	5,600.00	-		
	Delica & crosswind				Cagayan	Year 2024	Year 2024	Year 2024	Year 2024	1,200.00	1,200.00	-	
	Crosswind SAA9098	Quirino			Year 2024	Year 2024	Year 2024	Year 2024	25,000.00	25,000.00	-		

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT - REGION 2

Annual Procurement Plan- Non CSE FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Vehicle SAA 9078	Batanes			Year 2024	Year 2024	Year 2024	Year 2024		12,000.00	12,000.00		
	Vehicle S3G526	Isabela			Year 2024	Year 2024	Year 2024	Year 2024		20,000.00	20,000.00		
	Crosswind SAA9068	Nueva Vizcaya			Year 2024	Year 2024	Year 2024	Year 2024		1,200.00	1,200.00		
	Tire Mounting	-			-	-	-	-	-	-	-	-	
50213060 00	Isuzu MUX SAA 4803	GSS	NO	NP-53.9 - Small Value Procurement	Year 2024	Year 2024	Year 2024	Year 2024	GoP	2,400.00	2,400.00	-	
	Toyota Hilux SJT 163				Year 2024	Year 2024	Year 2024	Year 2024		2,400.00	2,400.00	-	
	Toyota Vios SAA 4765				Year 2024	Year 2024	Year 2024	Year 2024		2,400.00	2,400.00	-	
	Nissan Urvan SAA 4730				Year 2024	Year 2024	Year 2024	Year 2024		2,400.00	2,400.00	-	
	Toyota Innova SLC 900				Year 2024	Year 2024	Year 2024	Year 2024		2,400.00	2,400.00	-	
	Toyota Innova New				Year 2024	Year 2024	Year 2024	Year 2024		2,400.00	2,400.00	-	
	Crosswind SAA9098	Quirino			Year 2024	Year 2024	Year 2024	Year 2024		5,000.00	5,000.00		
	Crosswind SAA9068	Nueva Vizcaya			Year 2024	Year 2024	Year 2024	Year 2024		6,000.00	6,000.00		
	12.2.3 Other Labor/Services	GSS								129,100.00	129,100.00		
	-	-			-	-	-	-	TOTAL 15	1,379,596.60	-	-	-
50203090 00	FUEL AND LUBRICANT EXPENSE	-			-	-	-	-	-	0.00	-	-	-
	Fuel and Lubricant Expense	-	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Year 2024	GoP	1,060,000.00	-	-	For Renewal
	-	-			-	-	-	-	TOTAL 16	1,060,000.00	-	-	-

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2
Annual Procurement Plan- Non CSE FY 2024

TOTAL 1	83,645.85	TOTAL 5	625,600.00	TOTAL 9	50,000.00	TOTAL 13	2,000,000.00
TOTAL 2	185,946.64	TOTAL 6	15,000.00	TOTAL 10	20,000.00	TOTAL 14	30,000.00
TOTAL 3	224,083.08	TOTAL 7	1,500,000.00	TOTAL 11	1,420,000.00	TOTAL 15	1,379,596.60
TOTAL 4	371,770.00	TOTAL 8	30,000.00	TOTAL 12	855,000.00	TOTAL 16	1,060,000.00
<hr style="border-top: 1px solid black;"/>		<hr style="border-top: 1px solid black;"/>		<hr style="border-top: 1px solid black;"/>		<hr style="border-top: 1px solid black;"/>	
SUB-TOTAL A	865,445.57	SUB-TOTAL B	2,170,600.00	SUB-TOTAL C	2,345,000.00	SUB-TOTAL D	4,469,596.60

SUB-TOTAL A	865,445.57
SUB-TOTAL B	2,170,600.00
SUB-TOTAL C	2,345,000.00
SUB-TOTAL D	4,469,596.60
TOTAL	9,850,642.17
10 % Inflation Rate	985,064.22
GRAND TOTAL	10,835,706.39

Submitted by:



ATTY. GMELINA T. MANALIGOD
Head, BAC Secretariat

Recommending Approval:



MAYBELLE E. ANOG
Chairperson, BAC

Funds Available:



JAYSON P. VERZON, CPA
Budget Officer

Approved:



AGNES A. DE LEON, CESO IV
Regional Director