

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Indicative Annual Procurement Plan- Non CSE FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
-	OFFICE SUPPLIES NOT AVAILABLE IN PS												
50203010 02	Board, bristol, A4, 250sheets/ream (colored)	DILG OPERATING UNITS	NO	Shopping	Year 2024	Year 2024	Year 2024	Year 2024	GoP	1,269.00			Procurement of Supplies Not Available in PS-DBM
	Board, bristol, 8-1/2" x 13" , 250sheets/ream (white)				Year 2024	Year 2024	Year 2024	Year 2024		1,378.85			
	Board, Specialty, 8-1/2" x 11", natural white/pale cream 250 shts/pack, 220g				Year 2024	Year 2024	Year 2024	Year 2024		1,421.00			
	Board, Specialty, 8-1/2" x 13", natural white/pale cream 250 shts/pack, 220g				Year 2024	Year 2024	Year 2024	Year 2024		1,421.00			
	Cashbook				Year 2024	Year 2024	Year 2024	Year 2024		13,000.00			
	Cartolina, Assorted colors				Year 2024	Year 2024	Year 2024	Year 2024		360.00			
	Laid board A4, 10's/pack				Year 2024	Year 2024	Year 2024	Year 2024		2,000.00			
	Laid board, Legal, 10's/pack				Year 2024	Year 2024	Year 2024	Year 2024		3,000.00			
	NOTE BOOK, stenographer (40 lvs)				Year 2024	Year 2024	Year 2024	Year 2024		1,152.00			
	PAPER, parchment, 100pcs/pack				Year 2024	Year 2024	Year 2024	Year 2024		4,116.00			
	Photo Paper, A4, 20's/pack				Year 2024	Year 2024	Year 2024	Year 2024		23,100.00			
	Photo Paper, legal, 20's/pack				Year 2024	Year 2024	Year 2024	Year 2024		3,000.00			
	Sticker Paper, A4, white, 10shts/pack				Year 2024	Year 2024	Year 2024	Year 2024		23,400.00			
	Sticker Paper, legal white, 10shts/pack				Year 2024	Year 2024	Year 2024	Year 2024		3,000.00			
	Tissue, Interfolded Paper Tower,				Year 2024	Year 2024	Year 2024	Year 2024		2,028.00			
	-				-	-	-						
	Supplies/Devices		-										
	BLADE, for general purpose cutter/utility knife, 10 pieces per tube				Year 2024	Year 2024	Year 2024	Year 2024		120.00			
	Binding Tape, cloth, 1" x 15 yds.				Year 2024	Year 2024	Year 2024	Year 2024		3,240.00			
	Binding Tape, cloth, 2" x 15 yds.				Year 2024	Year 2024	Year 2024	Year 2024		4,536.00			
	CLIP, bulldog, 73mm (3")				Year 2024	Year 2024	Year 2024	Year 2024		4,506.40			
	CLEANSER, Scouring Powder, 350g				Year 2024	Year 2024	Year 2024	Year 2024		526.24			
	Correctible Film Ribbon (Fullmark, Brother AX 10/15, AX 20				Year 2024	Year 2024	Year 2024	Year 2024		1,036.00			
	DUCT Tape, 1"/roll				Year 2024	Year 2024	Year 2024	Year 2024		32,000.00			
	DUCT Tape, 2"/roll				Year 2024	Year 2024	Year 2024	Year 2024		41,600.00			
	Extension Wire				Year 2024	Year 2024	Year 2024	Year 2024		1,000.00			
	FASTENER, long, metal, non-sharp edges, 50 sets per box				Year 2024	Year 2024	Year 2024	Year 2024		1,560.00			

	4" RECEPTACLE (PLASTIC)				Year 2024	Year 2024	Year 2024	Year 2024		450.00		
	LED BULB 12 WATTS				Year 2024	Year 2024	Year 2024	Year 2024		3,300.00		
	THHN WIRE 3.5 mm2 (150 mtrs.)				Year 2024	Year 2024	Year 2024	Year 2024				
-	-	-	-						TOTAL 2	185,946.64		
50203010 02	Pencils/Pens/Water Color		-									
	Ballpen, Fine Point, 05, Blue, 12's/box	DILG OPERATING UNITS	NO	Shopping	Year 2024	Year 2024	Year 2024	Year 2024	GoP	1,700.00		
	Ballpen, Fine Point, 05, Black, 12's/box				Year 2024	Year 2024	Year 2024	Year 2024		1,500.00		
	Ball pen, Fine point, Red, 12's/box				Year 2024	Year 2024	Year 2024	Year 2024		74.64		
	Friction Pen, blue				Year 2024	Year 2024	Year 2024	Year 2024		455.00		
	High Quality, Sign Pen, Fine Point, Blue, Gel 1.0				Year 2023	Year 2024	Year 2024	Year 2024		4,800.00		
	High Quality, Sign Pen, Fine Point, Black, Gel 1.0				Year 2023	Year 2024	Year 2024	Year 2024		4,800.00		
	Highlighter (Assorted)				Year 2023	Year 2024	Year 2024	Year 2024		1,440.00		
	MARKER, Flourescent, 3 colors per set				Year 2023	Year 2024	Year 2024	Year 2024		2,520.00		
	PENCIL, #2, 12'S/box				Year 2023	Year 2024	Year 2024	Year 2024		120.00		
	Envelopes/Folders/Document Organizers					-						
	Expanding Folder, (Green) Long	DILG OPERATING UNITS	NO	Shopping	Year 2024	Year 2024	Year 2024	Year 2024	GoP	8,400.00		
	Letter tray (2-tier tray), metal (desk organizer)				Year 2024	Year 2024	Year 2024	Year 2024		629.00		
	Checks											
MDS Checks (LBP/for Regular fund) (For Cash Section only)	DILG OPERATING UNITS	NO	Agency to Agency	Year 2024	Year 2024	Year 2024	Year 2024	GoP	22,800.00	-	-	
MDS Checks (LBP/for Trust Fund) (For Cash Section only)				Year 2024	Year 2024	Year 2024	Year 2024		1,545.60	-	-	
Common Training Supplies												
Certificate Holder, A4	DILG OPERATING UNITS	NO	Shopping	Year 2024	Year 2024	Year 2024	Year 2024	GoP	78,354.36			
Certificate Holder, Long				Year 2024	Year 2024	Year 2024	Year 2024		85,514.48	-	-	
ID Jacket (Transparent, Silicon, Plastic, Landscape/Horizontal, 55mm x 90mm)				Year 2024	Year 2024	Year 2024	Year 2024		3,600.00			
ID Lace				Year 2024	Year 2024	Year 2024	Year 2024		4,080.00			
ID Jacket (Transparent, Silicon, Plastic, 155mm H x 100mm)				Year 2024	Year 2024	Year 2024	Year 2024		1,750.00			
-	-	-	-					TOTAL 3	224,083.08	-	-	
50203990 00	Others											
	Boxes	ORD	NO	NP-53.9 - Small Value Procurement	Year 2024	Year 2024	Year 2024	Year 2024	GoP	4,000.00		
	Laminating Film pouch 7 mil,A4 (100pc/box)	Isabela			Year 2024	Year 2024	Year 2024	Year 2024		2,400.00		
	PVC Card Sheet (100 pc/box)				Year 2024	Year 2024	Year 2024	Year 2024		1,800.00	-	-
Philippine National Flag	Quirino	Year 2024			Year 2024	Year 2024	Year 2024	570.00				
50299020 00	PRINTING SERVICES	-										
	STAR 2	DILG OPERATING UNITS	YES	NP-53.9 - Small Value Procurement	Year 2024	Year 2024	Year 2024	Year 2024	GoP	3,000.00		
	Annual Report CY 2020				Year 2024	Year 2024	Year 2024	Year 2024		200,000.00		
DILG, AMARIONG	Year 2024				Year 2024	Year 2024	Year 2024	120,000.00		-	-	

	Tarpaulins	-	-	-					-	-	-	-
	Tarpaulin for various activities of DILG R2	DILG OPERATING UNITS	YES	NP-53.9 - Small Value Procurement	Year 2024	Year 2024	Year 2024	Year 2024	GoP	40,000.00	-	-
									TOTAL 4	371,770.00	-	-
	CONSUMABLES	-	-	-					-	-	-	-
	<i>Printer consumables not available in PS</i>	-	-	-					-	-	-	-
	HP 615 INK (GT 53 XL, Black)				Year 2024	Year 2024	Year 2024	Year 2024		20,000.00	-	-
	HP 615 INK (GT 52, Cyan)				Year 2024	Year 2024	Year 2024	Year 2024		10,000.00	-	-
	HP 615 INK (GT 52, Magenta)				Year 2024	Year 2024	Year 2024	Year 2024		10,000.00		
	HP 615 INK (GT 52, Yellow)				Year 2024	Year 2024	Year 2024	Year 2024		10,000.00	-	-
	Epson Ink, 003, Cyan				Year 2024	Year 2024	Year 2024	Year 2024		26,600.00		
	Epson Ink, 003, Magenta				Year 2024	Year 2024	Year 2024	Year 2024		26,600.00		
	Epson Ink, 003, Black				Year 2024	Year 2024	Year 2024	Year 2024		40,600.00		
	Epson Ink, 003, Yellow				Year 2024	Year 2024	Year 2024	Year 2024		30,800.00		
	Epson Ink, 001, Cyan				Year 2024	Year 2024	Year 2024	Year 2024		6,000.00		
	Epson Ink, 001, Magenta				Year 2024	Year 2024	Year 2024	Year 2024		6,000.00		
	Epson Ink, 001, Black				Year 2024	Year 2024	Year 2024	Year 2024		6,000.00		
	Epson Ink, 001, Yellow				Year 2024	Year 2024	Year 2024	Year 2024		3,000.00		
	Epson Ink 6641, Black				Year 2024	Year 2024	Year 2024	Year 2024		16,000.00		
	Epson Ink 6642, Yellow				Year 2024	Year 2024	Year 2024	Year 2024		8,000.00		
	Epson Ink 6643, Magenta				Year 2024	Year 2024	Year 2024	Year 2024		8,000.00		
	Epson Ink 6644, Cyan				Year 2024	Year 2024	Year 2024	Year 2024		5,500.00		
	Brother Ink BTD60, Black				Year 2024	Year 2024	Year 2024	Year 2024		23,800.00		
	Brother Ink BT5000, Yellow				Year 2024	Year 2024	Year 2024	Year 2024		18,200.00		
	Brother Ink BT5000, Magenta				Year 2024	Year 2024	Year 2024	Year 2024		18,200.00		
	Brother Ink BTD60, Cyan				Year 2024	Year 2024	Year 2024	Year 2024		18,200.00		
	Toner, Cyan (TK-584C)				Year 2024	Year 2024	Year 2024	Year 2024		7,000.00		
	Toner, Magenta (TK-584M)				Year 2024	Year 2024	Year 2024	Year 2024		4,500.00		
	Toner, Yellow (TK-584Y)				Year 2024	Year 2024	Year 2024	Year 2024		4,500.00		
	Toner, Black (TK-584K)				Year 2024	Year 2024	Year 2024	Year 2024		4,500.00		
	Toner Gestetner MP2014H				Year 2024	Year 2024	Year 2024	Year 2024		34,000.00		
	Toner Gestetner 2501				Year 2024	Year 2024	Year 2024	Year 2024		5,600.00		
	Toner, copier machine				Year 2024	Year 2024	Year 2024	Year 2024		18,000.00		
	Drum				Year 2024	Year 2024	Year 2024	Year 2024		12,000.00		
50203010 00	Cleaning Blade				Year 2024	Year 2024	Year 2024	Year 2024		2,100.00		
	Developer Type, Black				Year 2024	Year 2024	Year 2024	Year 2024		3,000.00		

Procurement of Toner/
Ink/ Drum for Printer

	Gear	Cagayan	NO	Shopping	Year 2024	Year 2024	Year 2024	Year 2024		2,400.00							
	Hot Roller				Year 2024	Year 2024	Year 2024	Year 2024		2,400.00							
	Stripper Pawls: Sub-Assy				Year 2024	Year 2024	Year 2024	Year 2024		6,000.00							
	Thermistor				Year 2024	Year 2024	Year 2024	Year 2024		2,700.00							
	Pressure Roller Brushing				Year 2024	Year 2024	Year 2024	Year 2024		6,000.00							
	Holder Pad				Year 2024	Year 2024	Year 2024	Year 2024		9,000.00							
	Ink Cartridge for Epson L5290 (003), black				Year 2024	Year 2024	Year 2024	Year 2024		1,600.00							
	Ink Cartridge for Epson L5290 (003), yellow				Year 2024	Year 2024	Year 2024	Year 2024		1,600.00							
	Ink Cartridge for Epson L5290 (003), magenta				Year 2024	Year 2024	Year 2024	Year 2024		1,600.00							
	Ink Cartridge for Epson L5290 (003), cyan				Year 2024	Year 2024	Year 2024	Year 2024		1,600.00							
	INK FOR BROTHER DCP-T710W, BLACK				Nueva Vizcaya	NO	Shopping	Year 2024	Year 2024	Year 2024	Year 2024		6,000.00				
	INK FOR BROTHER DCP-T710W, CYAN	Year 2024	Year 2024	Year 2024				Year 2024		6,000.00							
	INK FOR BROTHER DCP-T710W, MAGENTA	Year 2024	Year 2024	Year 2024				Year 2024		6,000.00							
	INK FOR BROTHER DCP-T710W, YELLOW	Year 2024	Year 2024	Year 2024				Year 2024		6,000.00							
	INK FOR BROTHER DCP-T720DW, BLACK	Year 2024	Year 2024	Year 2024				Year 2024		6,000.00							
	INK FOR BROTHER DCP-T720DW, CYAN	Year 2024	Year 2024	Year 2024				Year 2024		6,000.00							
	INK FOR BROTHER DCP-T720DW, MAGENTA	Year 2024	Year 2024	Year 2024				Year 2024		6,000.00							
	INK FOR BROTHER DCP-T720DW, YELLOW	Year 2024	Year 2024	Year 2024				Year 2024		6,000.00							
	INK FOR EPSON L-5190, BLACK	Year 2024	Year 2024	Year 2024				Year 2024		4,000.00							
	INK FOR EPSON L-5190, CYAN	Year 2024	Year 2024	Year 2024				Year 2024		4,000.00							
	INK FOR EPSON L-5190, MAGENTA	Year 2024	Year 2024	Year 2024				Year 2024		4,000.00							
	INK FOR EPSON L-5190, YELOW	Year 2024	Year 2024	Year 2024				Year 2024		4,000.00							
	IMAGING UNIT FOR DEVELOP INEO 4020	Year 2024	Year 2024	Year 2024				Year 2024		4,000.00							
	TONER, DEVELOP INEO 4020	Year 2024	Year 2024	Year 2024				Year 2024		12,000.00							
	Ink Toner, Epson, 65 ml (set)	Batanes	NO	Shopping				Year 2024	Year 2024	Year 2024	Year 2024		76,000.00				
	Ink Toner, Epson, L565 (70 ml) Black							Year 2024	Year 2024	Year 2024	Year 2024		10,000.00				
	Ink Toner, Epson, L565 (70 ml) Cyan							Year 2024	Year 2024	Year 2024	Year 2024		6,000.00				
	Ink Toner, Epson, L565 (70 ml) Yellow							Year 2024	Year 2024	Year 2024	Year 2024		6,000.00				
	Ink Toner, Epson, L565 (70 ml) Magenta				Year 2024	Year 2024	Year 2024	Year 2024		6,000.00							
-		-	-	-					TOTAL 5	625,600.00	-	-	-				
-	ADVERTISEMENT	-	-	-					-	-	-	-	-				
50299010 00	Broadcasting	ORD	NO	Direct Contracting	Year 2024	Year 2024	Year 2024	Year 2024	GoP	15,000.00	-	-					
									TOTAL 6	15,000.00							
-	TRAININGS/SEMINAR/ ACTIVITIES	-	-	-					-	-	-	-	-				
-	Provision of meals and Services	-	-	-					-	-	-	-	-				

50202010 02	CATERING SERVICES	DILG RO2	YES	NP-53.9 - Small Value Procurement	Year 2024	Year 2024	Year 2024	Year 2024	GoP	3,775,000.00	-	-	Procurement of Catering Services for Activity/ Seminar/ Activity	
	RPOC Meeting	ORD			Year 2024	Year 2024	Year 2024	Year 2024		-	-			
	EXECOM Meeting				Year 2024	Year 2024	Year 2024	Year 2024		-	-			
	MANCOM	LGMED			Year 2024	Year 2024	Year 2024	Year 2024		-	-			
	ADAC				Year 2024	Year 2024	Year 2024	Year 2024		85,000.00	-			
	Planning w/ POs and NGAs 2021 EAGLE Evaluation'				Year 2024	Year 2024	Year 2024	Year 2024		0.00	2065000	-		
	Post Table conference for the finalization of EAGLE Evaluation Results				Year 2024	Year 2024	Year 2024	Year 2024		-	-	-		
	Preparation of the Awarding Ceremony of EAGLE				Year 2024	Year 2024	Year 2024	Year 2024		-	-	-		
	Pre- Planning conference for EAGLE				Year 2024	Year 2024	Year 2024	Year 2024		-	-	-		
	CSBP PLANNING CONFERENCE				Year 2024	Year 2024	Year 2024	Year 2024		60,000.00	-	-		
	CFLGA				Year 2024	Year 2024	Year 2024	Year 2024		37,500.00	-	-		
	DATA BANK MAINTENANCE (FDP,ELOPDS, BIS)				Year 2024	Year 2024	Year 2024	Year 2024		100,000.00	-	-		
	DIVISION MEETING				Year 2024	Year 2024	Year 2024	Year 2024		42,000.00	-	-		
	DIVISION PLANNING CONFERENCE				Year 2024	Year 2024	Year 2024	Year 2024		7,000.00	-	-		
	ECLIP				Year 2024	Year 2024	Year 2024	Year 2024		65,000.00	-	-		
	SGLG				Year 2024	Year 2024	Year 2024	Year 2024		95,000.00	-	-		
	LCPC				Year 2024	Year 2024	Year 2024	Year 2024		65,000.00	-	-		
	SDAD DIVISION MEETING/PRE-PLANNING				Year 2024	Year 2024	Year 2024	Year 2024		35,000.00	-	-		
	LTIA				Year 2024	Year 2024	Year 2024	Year 2024		10,000.00	-	-		
	Training of GAD Formulation				LGCDD	Year 2024	Year 2024	Year 2024		Year 2024	-	-		-
	Operation LISTO Meetings					Year 2024	Year 2024	Year 2024		Year 2024	-	-		-
	55th Batch LGOO II Apprenticeship Program- General Orientation	Year 2024				Year 2024	Year 2024	Year 2024		-	-	-		
	LGRRC Meetings	Year 2024				Year 2024	Year 2024	Year 2024		-	-	-		
	MSAC Meeting/Conference	Year 2024				Year 2024	Year 2024	Year 2024		-	-	-		
	LGRRC Technical Assistance	Year 2024				Year 2024	Year 2024	Year 2024		-	-	-		
	STAR 2 Working Committee Meeting	FAD			Year 2024	Year 2024	Year 2024	Year 2024		-	-	-		
	RTWG Meetings				Year 2024	Year 2024	Year 2024	Year 2024		-	-	-		
	RVT Meetings				Year 2024	Year 2024	Year 2024	Year 2024		0.00	-	-		
	STAR 2 RAC Meeting				Year 2024	Year 2024	Year 2024	Year 2024		0.00	-	-		
	QMS Monthly Meeting				Year 2024	Year 2024	Year 2024	Year 2024		-	-	-		
	11th Management Review				Year 2024	Year 2024	Year 2024	Year 2024		-	-	-		
	RHDRDC meeting and pre- Planning				Year 2024	Year 2024	Year 2024	Year 2024		0.00	-	-		
	RHRMSPB Meetings				Year 2024	Year 2024	Year 2024	Year 2024		-	-	-		
	PRE-QUALIFYING EXAM (PQE)				Year 2024	Year 2024	Year 2024	Year 2024		-	-	-		
	COA Exit Conference				Year 2024	Year 2024	Year 2024	Year 2024		-	-	-		
	SALN Review	Year 2024			Year 2024	Year 2024	Year 2024	-		-	-			


-	Hotel & Accommodation	-	-	-					-	-	-	-	-
50202010 02	Guests and TWG for Preparation of EAGLE Awarding Ceremony	LGMED			Year 2024	Year 2024	Year 2024	Year 2024	GoP		-	-	Procurement of Hotel and Accommodation for Activity/ Seminar/ Activity
-	-	-	-	-					TOTAL 7	3,775,000.00	-	-	-
-	UTILITIES AND MANDATORY SERVICES	-	-	-						0.00	-	-	-
50205030 00	Internet/Broadband/Leased Line	-	-	-					GoP	0.00	-	-	-
	Internet Expense	ISTMS (AIDIS)	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		30,000.00	-	-	For Renewal
-	-	-	-	-							-	-	-
50203990 00	Supply & Delivery of Purified Drinking Water	-	-	-					TOTAL 8	30,000.00	-	-	-
	Supply & Delivery of Purified Drinking Water for 2022 (Size+Container)	DILG R02	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	-	-	
									TOTAL 9	50,000.00			
50205040 00	Cable TV Subscription	-	-	-						-	-	-	-
	Annual Subscription Fee of Cable Television Outlet	DILG R02	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	-	-	For Renewal
									TOTAL 10	20,000.00			
50205040 00	Electricity	-	-	-						-	-	-	-
	Electricity of DILG-R2	GSS, AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,420,000.00	-	-	
									TOTAL 11	1,420,000.00			
50212030 00	Security Service	-	-	-						-	-	-	-
	Security of DILG R2	GSS, AS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	700,000.00			
									TOTAL 12	700,000.00			
50213040 01	Others	-	-	-						-	-	-	-
	Telephone	DILG R2, AS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,076,000.00	-	-	
	PLDT Monthly Bill			N/A	N/A	N/A	N/A						
	Communication Expense (Telephone 12 months)			N/A	N/A	N/A	N/A						
	Communication Expense (Telephone 12 months)			N/A	N/A	N/A	N/A						
	Official Long Distance Calls			N/A	N/A	N/A	N/A						
	Telephone Subscription			N/A	N/A	N/A	N/A						
									TOTAL 13	3,076,000.00			
50205010 00	Postage and Deliveries	RECORDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	-	-	
	Private Courier				N/A	N/A	N/A	N/A					
	Mailing Service				N/A	N/A	N/A	N/A					
-	-	-	-	-					TOTAL 14	30,000.00	-	-	-
	REPAIR AND MAINTENANCE OF MOTOR VEHICLE	-								-	-	-	
	Batteries	-								0.00	-	-	
	Battery 1SMF, 12 volts(free 24 months warranty maintenace)	GSS			Year 2024	Year 2024	Year 2024	Year 2024		5,500.00	5,500.00	-	

50213060 01	Battery	Nueva Vizcaya	NO	NP-53.9 - Small Value Procurement					6,000.00	6,000.00		
	Vehicle SAA 9078	Batanes								5,500.00	5,500.00	
	Motolite, battery	Quirino								5,000.00	5,000.00	
	Tires	-	NO	NP-53.9 - Small Value Procurement							-	
	185 x 65 x R15	GSS			Year 2024	Year 2024	Year 2024	Year 2024	17,200.00	17,200.00	-	
	215 x 70 x R15				Year 2024	Year 2024	Year 2024	Year 2024	28,000.00	28,000.00	-	
	225 x 70 x R15				Year 2024	Year 2024	Year 2024	Year 2024	31,200.00	31,200.00		
	205 x 70 x R15				Year 2024	Year 2024	Year 2024	Year 2024	32,800.00	32,800.00		
	265 x 65 x R17				Year 2024	Year 2024	Year 2024	Year 2024	80,000.00	80,000.00	-	
	205x65x R16				Year 2024	Year 2024	Year 2024	Year 2024	34,000.00	34,000.00		
	205 x 65x R15	Nueva Vizcaya			Year 2024	Year 2024	Year 2024	Year 2024	24,000.00	24,000.00		
	Tires	Cagayan			Year 2024	Year 2024	Year 2024	Year 2024	16,800.00	16,800.00		
	Exterior Tires (205/65R15 94H Tubeless Steel Belted Radial	Quirino			Year 2024	Year 2024	Year 2024	Year 2024	24,000.00	24,000.00		
Other Parts/Accessories	-							-	-			
Air Cleaner Element	GSS	Year 2024	Year 2024	Year 2024	Year 2024	12,800.00	12,800.00	-				
Air Filter		Year 2024	Year 2024	Year 2024	Year 2024	13,500.00	13,500.00	-				
Air Freshener		Year 2024	Year 2024	Year 2024	Year 2024	8,400.00	8,400.00	-				
Aircon Evaporator		Year 2024	Year 2024	Year 2024	Year 2024	21,000.00	21,000.00	-				
Aircon Belt		Year 2024	Year 2024	Year 2024	Year 2024	21,000.00	21,000.00	-				
Alternator Belt (#4PK-985)		Year 2024	Year 2024	Year 2024	Year 2024	9,000.00	9,000.00					
Axle Oil Seal		Year 2024	Year 2024	Year 2024	Year 2024	3,500.00	3,500.00					
Auxilliary Fan		Year 2024	Year 2024	Year 2024	Year 2024	20,000.00	20,000.00					
Bearing		Year 2024	Year 2024	Year 2024	Year 2024	10,500.00	10,500.00					
Brake Fluid		Year 2024	Year 2024	Year 2024	Year 2024	1,620.00	1,620.00					
Brake Cleaner	Year 2024	Year 2024	Year 2024	Year 2024	3,600.00	3,600.00	-					
Caliper Kit Left/Rear Side		Year 2024	Year 2024	Year 2024	Year 2024	4,200.00	4,200.00					
Center Link for Isuzu Crosswind 2016 XT	Quirino	Year 2024	Year 2024	Year 2024	Year 2024	3,220.00	3,220.00					
Timing Belt/Chain	GSS	Year 2024	Year 2024	Year 2024	Year 2024	3,000.00	3,000.00	-				
Serpentine belt		Year 2024	Year 2024	Year 2024	Year 2024	12,000.00	12,000.00					
EGR cleaning		Year 2024	Year 2024	Year 2024	Year 2024	15,000.00	15,000.00					
Trottle cleaning		Year 2024	Year 2024	Year 2024	Year 2024	15,000.00	15,000.00					
Fuel Filter (MUX)		Year 2024	Year 2024	Year 2024	Year 2024	6,000.00	6,000.00					
Fuel filter, primary		Year 2024	Year 2024	Year 2024	Year 2024	6,500.00	6,500.00					
Fuel filter,secondary		Year 2024	Year 2024	Year 2024	Year 2024	7,200.00	7,200.00					
Fun Belt 13x1495	Quirino	Year 2024	Year 2024	Year 2024	Year 2024	760.00	760.00					
Pag oil		Year 2024	Year 2024	Year 2024	Year 2024	2,100.00	2,100.00					
Scan Check engine		Year 2024	Year 2024	Year 2024	Year 2024	8,000.00	8,000.00					
Spark plug		Year 2024	Year 2024	Year 2024	Year 2024	1,400.00	1,400.00					
Steering wheel set with horn and accesories (SJT-163)		Year 2024	Year 2024	Year 2024	Year 2024	15,000.00	15,000.00					


	tail pipe muffler cutter			Year 2024	Year 2024	Year 2024	Year 2024		4,000.00	4,000.00	
	door handle trim(set)			Year 2024	Year 2024	Year 2024	Year 2024		2,500.00	2,500.00	
	nudge bar(set)			Year 2024	Year 2024	Year 2024	Year 2024		10,000.00	10,000.00	
	over fender slim(set)			Year 2024	Year 2024	Year 2024	Year 2024		9,000.00	9,000.00	
	Mud Guard			Year 2024	Year 2024	Year 2024	Year 2024		10,000.00	10,000.00	
	Skid plate			Year 2024	Year 2024	Year 2024	Year 2024		6,000.00	6,000.00	
	Battery for car keys	GSS		Year 2024	Year 2024	Year 2024	Year 2024		1,000.00	1,000.00	
	Radiator coolant			Year 2024	Year 2024	Year 2024	Year 2024		3,900.00	3,900.00	
	Steering Fluid			Year 2024	Year 2024	Year 2024	Year 2024		4,200.00	4,200.00	
	Gear Oil			Year 2024	Year 2024	Year 2024	Year 2024		1,800.00	1,800.00	
	Gasket			Year 2024	Year 2024	Year 2024	Year 2024		1,800.00	1,800.00	
	Radiator Cap			Year 2024	Year 2024	Year 2024	Year 2024		900.00	900.00	
	Overhauling Gasket			Year 2024	Year 2024	Year 2024	Year 2024		15,000.00	15,000.00	
	Drain Plug / Washer			Year 2024	Year 2024	Year 2024	Year 2024		540.00	540.00	
	Motor Oil			Year 2024	Year 2024	Year 2024	Year 2024		4,800.00	4,800.00	
	Oil filter, C-527	Quirino		Year 2024	Year 2024	Year 2024	Year 2024		750.00	750.00	
	Grease			Year 2024	Year 2024	Year 2024	Year 2024		3,500.00	3,500.00	
	Screen Wash	GSS		Year 2024	Year 2024	Year 2024	Year 2024		1,500.00	1,500.00	
	Power window motor			Year 2024	Year 2024	Year 2024	Year 2024		11,200.00	11,200.00	
	Power steering fluid- SAE 20	Quirino		Year 2024	Year 2024	Year 2024	Year 2024		470.00	470.00	
	Aircon Expansion Valve	GSS		Year 2024	Year 2024	Year 2024	Year 2024		14,000.00	14,000.00	
	Preventive Car Maintenance	-								-	-
	Change Oil	-								-	-
50203010 02	Isuzu MUX SAA 4803			Year 2024	Year 2024	Year 2024	Year 2024		12,800.00	12,800.00	-
	Toyota HiLux SJT 163			Year 2024	Year 2024	Year 2024	Year 2024		11,200.00	11,200.00	-
	Toyota Vios SAA 4765	GSS		Year 2024	Year 2024	Year 2024	Year 2024		8,000.00	8,000.00	-
	Nissan Urvan SAA 4730			Year 2024	Year 2024	Year 2024	Year 2024		11,200.00	11,200.00	
	Toyota Innova SLC 900			Year 2024	Year 2024	Year 2024	Year 2024		11,200.00	11,200.00	
	Toyota Innova New		NO	Year 2024	Year 2024	Year 2024	Year 2024		5,600.00	5,600.00	-
	Delica & crosswing	Cagayan		Year 2024	Year 2024	Year 2024	Year 2024		1,200.00	1,200.00	
	Crosswind SAA9098	Quirino		Year 2024	Year 2024	Year 2024	Year 2024		25,000.00	25,000.00	
	Vehicle SAA 9078			Year 2024	Year 2024	Year 2024	Year 2024		12,000.00	12,000.00	
	Vehicle S3G526	Batanes		Year 2024	Year 2024	Year 2024	Year 2024		20,000.00	20,000.00	
	Crosswind SAA9068	Nueva Vizcaya		Year 2024	Year 2024	Year 2024	Year 2024		1,200.00	1,200.00	
	Tire Mounting	-		-	-	-	-			-	-
50213060 00	Isuzu MUX SAA 4803			Year 2024	Year 2024	Year 2024	Year 2024		2,400.00	2,400.00	-
	Toyota HiLux SJT 163			Year 2024	Year 2024	Year 2024	Year 2024		2,400.00	2,400.00	-
	Toyota Vios SAA 4765	GSS	NO	Year 2024	Year 2024	Year 2024	Year 2024	GoP	2,400.00	2,400.00	-
	Nissan Urvan SAA 4730			Year 2024	Year 2024	Year 2024	Year 2024		2,400.00	2,400.00	-
	Toyota Innova SLC 900			Year 2024	Year 2024	Year 2024	Year 2024		2,400.00	2,400.00	-
	Toyota Innova New			Year 2024	Year 2024	Year 2024	Year 2024		2,400.00	2,400.00	-
	Crosswind SAA9098	Quirino		Year 2024	Year 2024	Year 2024	Year 2024		5,000.00	5,000.00	

	Crosswind SAA9068	Nueva Vizcaya			Year 2024	Year 2024	Year 2024	Year 2024		6,000.00	6,000.00		
	12.2.3 Other Labor/Services	GSS								129,100.00	129,100.00		
-	-	-	-	-	-	-	-	TOTAL 15		1,379,596.60	-	-	-
50203090 00	FUEL AND LUBRICANT EXPENSE	-		-	-	-	-	-	-	0.00	-	-	-
	Fuel and Lubricant Expense	-	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Year 2024	GoP	1,060,000.00	-	-	For Renewal
-	-	-	-	-	-	-	-	TOTAL 16		1,060,000.00	-	-	-


Submitted by:


GMELINA T. MANALIGOD
 BAC Secretariat, Head


Recommending Approval:


MAYBELLE E. ANOG
 Chairperson, BAC

Funds Available:


JAYSON P. VERZON, CPA
 Budget Officer


Approved:



AGNES A. DE LEON, CESO V
 Regional Director


DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2
 Indicative Annual Procurement Plan- Non CSE FY 2024

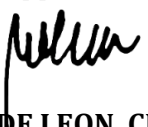
TOTAL 1	83,645.85	TOTAL 5	625,600.00	TOTAL 9	50,000.00	TOTAL 13	3,076,000.00
TOTAL 2	185,946.64	TOTAL 6	15,000.00	TOTAL 10	20,000.00	TOTAL 14	30,000.00
TOTAL 3	224,083.08	TOTAL 7	3,775,000.00	TOTAL 11	1,420,000.00	TOTAL 15	1,379,596.60
TOTAL 4	371,770.00	TOTAL 8	30,000.00	TOTAL 12	700,000.00	TOTAL 16	1,060,000.00
<hr style="border-top: 1px solid black;"/>		<hr style="border-top: 1px solid black;"/>		<hr style="border-top: 1px solid black;"/>		<hr style="border-top: 1px solid black;"/>	
SUB-TOTAL A	865,445.57	SUB-TOTAL B	4,445,600.00	SUB-TOTAL C	2,190,000.00	SUB-TOTAL D	5,545,596.60

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SUB-TOTAL A	865,445.57
SUB-TOTAL B	4,445,600.00
SUB-TOTAL C	2,190,000.00
SUB-TOTAL D	5,545,596.60
	0.00
TOTAL	13,046,642.17
10 % Inflation Rate	1,304,664.22
GRAND TOTAL	14,351,306.39

Submitted by:

ATTY. GEMELINA T. MANALIGOD
 Head, BAC Secretariat

Recommending Approval:

MAYBELLE E. ANOG
 Chairperson, BAC

Funds Available:

JAYSON P. VERZÓN, CPA
 Budget Officer

Approved:

AGNES A. DE LEON, CESO V
 Regional Director