

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Indicative Annual Procurement Plan- Non CSE FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
-	OFFICE SUPPLIES NOT AVAILABLE IN PS												
50203010 02	Board, bristol, A4, 250sheets/ream (colored)	DILG OPERATING UNITS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	1,269.00			Procurement of Supplies Not Available in PS-DBM
	Board, bristol, 8-1/2" x 13", 250sheets/ream (white)		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,378.85			
	Board, Specialty, 8-1/2" x 11", natural white/pale cream 250 shts/pack 220g		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,421.00			
	Board, Specialty, 8-1/2" x 13", natural white/pale cream 250 shts/pack 220g		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,421.00			
	Cashbook		NO		Year 2023	Year 2023	Year 2023	Year 2023		13,000.00			
	Cartolina, Assorted colors		NO		Year 2023	Year 2023	Year 2023	Year 2023		360.00			
	Laid board A4, 10's/pack		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,000.00			
	Laid board, Legal, 10's/pack		NO		Year 2023	Year 2023	Year 2023	Year 2023		3,000.00			
	NOTE BOOK, stenographer (40 lvs)		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,152.00			
	PAPER, parchment, 100pcs/pack		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,116.00			
	Photo Paper, A4, 20's/pack		NO		Year 2023	Year 2023	Year 2023	Year 2023		23,100.00			
	Photo Paper, legal, 20's/pack		NO		Year 2023	Year 2023	Year 2023	Year 2023		3,000.00			
	Sticker Paper, A4, white, 10shts/pack		NO		Year 2023	Year 2023	Year 2023	Year 2023		23,400.00			
	Sticker Paper, legal white, 10shts/pack		NO		Year 2023	Year 2023	Year 2023	Year 2023		3,000.00			
	Tissue, Interfolded Paper Tower,		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,028.00			
-	-	-	-	-	-	-	-	TOTAL 1	83,645.85				-
	Supplies/Devices		-										
50203010 02	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	DILG OPERATING UNITS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	120.00			Procurement of Supplies Not Available in PS-DBM
	Binding Tape, cloth, 1" x 15 yds.		NO		Year 2023	Year 2023	Year 2023	Year 2023		3,240.00			
	Binding Tape, cloth, 2" x 15 yds.		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,536.00			
	CLIP, bulldog, 73mm (3")		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,506.40			
	CLEANSER, Scouring Powder, 350g		NO		Year 2023	Year 2023	Year 2023	Year 2023		526.24			
	Correctible Film Ribbon (Fullmark, Brother AX 10/15, AX 20		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,036.00			
	DUCT Tape, 1"/roll		NO		Year 2023	Year 2023	Year 2023	Year 2023		32,000.00			
	DUCT Tape, 2"/roll		NO		Year 2023	Year 2023	Year 2023	Year 2023		41,600.00			

50203010 02	Extension Wire	DILG OPERATING UNITS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	1,000.00			Procurement of Supplies Not Available in PS-DBM
	FASTENER, long, metal, non-sharp edges, 50 sets per box		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,560.00			
	FASTENER, paper, plastic, 50pcs/box		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,402.00			
	Glue Stick, permanent, 28oz.		NO		Year 2023	Year 2023	Year 2023	Year 2023		603.00			
	Illustration Board, (30" x 40")		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,380.00			
	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,125.00			
	MAP PIN, round head, 50 pieces, assorted color per case		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,245.00			
	MOP HANDLE, heavy duty		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,736.00			
	MOP HEAD, made of rayon		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,318.00			
	MOUSE, OPTICAL, wireless		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,800.00			
	Multi-color Fluorescent Film Stick Index Tab		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,680.00			
	PUSH PINS		NO		Year 2023	Year 2023	Year 2023	Year 2023		150.00			
	PUSH PIN, flat head type, assorted colors, 100 pieces per case		NO		Year 2023	Year 2023	Year 2023	Year 2023		7,720.00			
	Rubber Bond, No. 18, 350g		NO		Year 2023	Year 2023	Year 2023	Year 2023		544.00			
	RULER, metal, 450 mm		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,340.00			
SCISSOR, Size 8	NO	Year 2023	Year 2023	Year 2023	Year 2023	3,440.00							
STAPLE REMOVER, metal jaw type	GSS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	377.00			Procurement of Supplies Not Available in PS-DBM	
STAPLE WIRE, standard #35 (26/6)		NO		Year 2023	Year 2023	Year 2023	Year 2023		5,400.00				
STAPLER, load cap:210staples, no. 35		NO		Year 2023	Year 2023	Year 2023	Year 2023		9,234.00				
Stick-One Ruled Pad, 100 sheets, 4"x6"		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,250.00				
TAB, "Please Sign", 50s/sets, asstrd colors		NO		Year 2023	Year 2023	Year 2023	Year 2023		7,500.00				
TAB, arrow flags, 10x48mm, 25shts/set, 7 colors/pack		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,870.00				
TAPE, double adhesive 1x10 yards, with foam		NO		Year 2023	Year 2023	Year 2023	Year 2023		16,080.00				
TAPE, double adhesive 1x10 yards, without foam		NO		Year 2023	Year 2023	Year 2023	Year 2023		5,100.00				
TAPE DISPENSER, dual core, holds both 1"(25mm) & 3" (75mm) cor		NO		Year 2023	Year 2023	Year 2023	Year 2023		310.00				
TAPE DISPENSER, table top		NO		Year 2023	Year 2023	Year 2023	Year 2023		438.00				
2X4 JUNCTION BOX (POLY PLASTIC)		NO		Year 2023	Year 2023	Year 2023	Year 2023		350.00				
2X4 SURFACE MOUNTED (PLASTIC)		NO		Year 2023	Year 2023	Year 2023	Year 2023		225.00				
1 GANG SWITCH WIDE SERIES		NO		Year 2023	Year 2023	Year 2023	Year 2023		425.00				
3 GANG SWITCH WIDE SERIES		NO		Year 2023	Year 2023	Year 2023	Year 2023		380.00				
1" PLASTIC MOULDING (HALF MOON)		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,500.00				
T8 LED FLUORESCENT TUBE 8-12 WATTS DAY LIGHT	NO	Year 2023	Year 2023	Year 2023	Year 2023	1,000.00							
CABLE TIE 10" (WHITE)	NO	Year 2023	Year 2023	Year 2023	Year 2023	120.00							
1/2" MALE ADAPTOR	NO	Year 2023	Year 2023	Year 2023	Year 2023	360.00							

50203010 02	ELECTRICAL TAPE 3/4"	GSS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	450.00			Procurement of Supplies Not Available in PS-DBM
	3/4" PVC PIPE W/ HUB FOR ELECTRICAL		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,520.00			
	1/2" PVC PIPE W/ HUB FOR ELECTRICAL		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,700.00			
	4" RECEPTACLE (PLASTIC)		NO		Year 2023	Year 2023	Year 2023	Year 2023		450.00			
	LED BULB 12 WATTS		NO		Year 2023	Year 2023	Year 2023	Year 2023		3,300.00			
	Fabric Powder		NO		Year 2023	Year 2023	Year 2023	Year 2023		5,000.00			
	9 Volts Battery (Chargeable)		NO		Year 2023	Year 2023	Year 2023	Year 2023		20,000.00			
	12 rolls, tansi, nylon for grass cutter		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,000.00			
	Trash Bag, XL, L		NO		Year 2023	Year 2023	Year 2023	Year 2023		20,000.00			
	THIN WIRE 3.5 mm2 (150 mtrs.)		NO		Year 2023	Year 2023	Year 2023	Year 2023		7,960.00			
TOTAL 2									240,906.64				
50203010 02	Pencils/Pens/Water Color												
	Ballpen, Fine Point, 05, Blue, 12's/box	DILG OPERATING UNITS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	1,700.00			Procurement of Supplies Not Available in PS-DBM
	Ballpen, Fine Point, 05, Black, 12's/box		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,500.00			
	Ball pen, Fine point, Red, 12's/box		NO		Year 2023	Year 2023	Year 2023	Year 2023		74.64			
	Friction Pen, blue		NO		Year 2023	Year 2023	Year 2023	Year 2023		455.00			
	High Quality, Sign Pen, Fine Point, Blue, Gel 1.0		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,800.00			
	High Quality, Sign Pen, Fine Point, Black, Gel 1.0		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,800.00			
	Highlighter (Assorted)		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,440.00			
	MARKER, Flourescent, 3 co;ors per set		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,520.00			
	PENCIL, #2, 12'S/box		NO		Year 2023	Year 2023	Year 2023	Year 2023		120.00			
	Envelopes/Folders/Document Organizers												
	Expanding Folder, (Green) Long	DILG OPERATING UNITS	NO		Year 2023	Year 2023	Year 2023	Year 2023	GoP	8,400.00			
	Letter tray (2-tier tray), metal (desk organizer)	DILG OPERATING UNITS	NO		Year 2023	Year 2023	Year 2023	Year 2023	GoP	629.00			
Checks													
MDS Checks (LBP/for Regular fund) (For Cash Section only)	DILG OPERATING UNITS	NO	Agency to Agency	Year 2023	Year 2023	Year 2023	Year 2023	GoP	22,800.00				
MDS Checks (LBP/for Trust Fund) (For Cash Section only)	DILG OPERATING UNITS	NO		Year 2023	Year 2023	Year 2023	Year 2023		1,545.60				
Common Training Supplies													
Certificate Holder, A4	DILG OPERATING UNITS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	78,354.36			-Procurement of Supplies Not Available in PS-DBM	
Certificate Holder, Long		NO		Year 2023	Year 2023	Year 2023	Year 2023		85,514.48				
ID Jacket (Transparent, Silicon, Plastic, Landscape/Horizontal, 55mm x 90mm)		NO		Year 2023	Year 2023	Year 2023	Year 2023		3,600.00				
ID Lace		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,080.00				
ID Jacket (Transparent, Silicon, Plastic, 155mm H x 100mm)		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,750.00				
Others													
Plaque (Transparent Glass and Wood)		NO		Year 2023	Year 2023	Year 2023	Year 2023		200000.00				
Medallion Acrylis 9cm diameter with DILG Logo and Activity Boxes	ORD	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	50000.00				
Laminating Film pouch 7 mil,A4 (100pc/box)	Isabela	NO		Year 2023	Year 2023	Year 2023	Year 2023		2400.00				
PVC Card Sheet (100 pc/box)	Isabela	NO		Year 2022	Year 2022	Year 2022	Year 2022		1800.00				
Philippine National Flag	Quirino	NO		Year 2023	Year 2023	Year 2023	Year 2023		2280.00				
		NO											
TOTAL 3									484,563.08				

50299020 00	PRINTING SERVICES	-											
	Annual Report CY 2022	DILG OPERATING UNITS	NO		Year 2023	Year 2023	Year 2023	Year 2023		220,000.00			
	DILG, AMARIONG	DILG OPERATING UNITS	NO		Year 2023	Year 2023	Year 2023	Year 2023		140,000.00			
	Tarpaulins	-											
	Tarpaulin for various activities of DILG R2	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	40,000.00			
-	-	-	-	-					TOTAL 4	400,000.00	-	-	-
50203010 00	CONSUMABLES												
-	Printer consumables not available in PS	-	-	-									
50203010 00	HP 615 INK (GT 53 XL, Black)	DILG OPERATING UNITS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	20,000.00			Procurement of Toner/Ink/ Cartridges/ Drum for Printer
	HP 615 INK (GT 52, Cyan)		NO		Year 2023	Year 2023	Year 2023	Year 2023		10,000.00			
	HP 615 INK (GT 52, Magenta)		NO		Year 2023	Year 2023	Year 2023	Year 2023		10,000.00			
	HP 615 INK (GT 52, Yellow)		NO		Year 2023	Year 2023	Year 2023	Year 2023		10,000.00			
	Epson Ink, 003, Cyan		NO		Year 2023	Year 2023	Year 2023	Year 2023		26,600.00			
	Epson Ink, 003, Magenta		NO		Year 2023	Year 2023	Year 2023	Year 2023		26,600.00			
	Epson Ink, 003, Black		NO		Year 2023	Year 2023	Year 2023	Year 2023		40,600.00			
	Epson Ink, 003, Yellow		NO		Year 2023	Year 2023	Year 2023	Year 2023		30,800.00			
	Epson Ink, 001, Cyan		NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00			
	Epson Ink, 001, Magenta		NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00			
	Epson Ink, 001, Black		NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00			
	Epson Ink, 001, Yellow		NO		Year 2023	Year 2023	Year 2023	Year 2023		3,000.00			
	Epson Ink 6641, Black		NO		Year 2023	Year 2023	Year 2023	Year 2023		16,000.00			
	Epson Ink 6642, Yellow		NO		Year 2023	Year 2023	Year 2023	Year 2023		8,000.00			
50203010 00	Epson Ink 6643, Magenta	DILG OPERATING UNITS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	8,000.00			Procurement of Toner/Ink/ Cartridges/ Drum for Printer
	Epson Ink 6644, Cyan		NO		Year 2023	Year 2023	Year 2023	Year 2023		5,500.00			
	Brother Ink BTD60, Black		NO		Year 2023	Year 2023	Year 2023	Year 2023		23,800.00			
	Brother Ink BT5000, Yellow		NO		Year 2023	Year 2023	Year 2023	Year 2023		18,200.00			
	Brother Ink BT5000, Magenta		NO		Year 2023	Year 2023	Year 2023	Year 2023		18,200.00			
	Brother Ink BTD60, Cyan		NO		Year 2023	Year 2023	Year 2023	Year 2023		18,200.00			
	Toner, Cyan (TK-584C)		NO		Year 2023	Year 2023	Year 2023	Year 2023		7,000.00			
	Toner, Magenta (TK-584M)		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,500.00			
	Toner, Yellow (TK-584Y)		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,500.00			
	Toner, Black (TK-584K)		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,500.00			
	Toner Gestetner MP2014H		NO		Year 2023	Year 2023	Year 2023	Year 2023		34,000.00			
	Toner Gestetner 2501		NO		Year 2023	Year 2023	Year 2023	Year 2023		5,600.00			
	Toner, copier machine		NO		Year 2023	Year 2023	Year 2023	Year 2023		18,000.00			
	Drum		NO		Year 2023	Year 2023	Year 2023	Year 2023		12,000.00			

50203010 00	Cleaning Blade	Cagayan	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	2,100.00		Procurement of Toner/Ink/ Cartridges/ Drum for Printer
	Developer Type, Black		NO		Year 2023	Year 2023	Year 2023	Year 2023		3,000.00		
	Gear		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,400.00		
	Hot Roller		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,400.00		
	Stripper Pawls: Sub-Assy		NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00		
	Thermistor		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,700.00		
	Pressure Roller Brushing		NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00		
	Holder Pad		NO		Year 2023	Year 2023	Year 2023	Year 2023		9,000.00		
	Ink Cartridge for Epson L5290 (003), black		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,600.00		
	Ink Cartridge for Epson L5290 (003), yellow		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,600.00		
	Ink Cartridge for Epson L5290 (003), magenta		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,600.00		
Ink Cartridge for Epson L5290 (003), cyan	NO	Year 2023	Year 2023	Year 2023	Year 2023	1,600.00						
50203010 00	INK FOR BROTHER DCP-T710W, BLACK	Nueva Vizcaya	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	6,000.00		Procurement of Toner/Ink/ Cartridges/ Drum for Printer
	INK FOR BROTHER DCP-T710W, CYAN	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00		
	INK FOR BROTHER DCP-T710W, MAGENTA	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00		
	INK FOR BROTHER DCP-T710W, YELLOW	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00		
	INK FOR BROTHER DCP-T720DW, BLACK	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00		
	INK FOR BROTHER DCP-T720DW, CYAN	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00		
	INK FOR BROTHER DCP-T720DW, MAGENTA	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00		
	INK FOR BROTHER DCP-T720DW, YELLOW	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00		
	INK FOR EPSON L-5190, BLACK	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		4,000.00		
	INK FOR EPSON L-5190, CYAN	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		4,000.00		
	INK FOR EPSON L-5190, MAGENTA	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		4,000.00		
	INK FOR EPSON L-5190, YELLOW	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		4,000.00		

50203010 00	IMAGING UNIT FOR DEVELOP INEO 4020	Nueva Vizcaya	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	4,000.00			Procurement of Toner/Ink/ Cartridges/ Drum for Printer	
	TONER, DEVELOP INEO 4020	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		12,000.00				
	Ink Toner, Epson, 65 ml (set)	Batanes	NO		Year 2023	Year 2023	Year 2023	Year 2023		76,000.00				
	Ink Toner, Epson, L565 (70 ml) Black	Batanes	NO		Year 2023	Year 2023	Year 2023	Year 2023		10,000.00				
	Ink Toner, Epson, L565 (70 ml) Cyan	Batanes	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00				
	Ink Toner, Epson, L565 (70 ml) Yellow	Batanes	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00				
	Ink Toner, Epson, L565 (70 ml) Magenta	Batanes	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00				
-	Ink L1110, L3110	DILG OPERATING UNITS	NO	-	Year 2023	Year 2023	Year 2023	Year 2023	-	2,800.00			-	
	Ink L555		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,800.00				
	Toner, HP 76A		NO		Year 2023	Year 2023	Year 2023	Year 2023		30,000.00				
	Toner, Gestetner MP 2014H		NO		Year 2023	Year 2023	Year 2023	Year 2023		18,000.00				
	-		-		-	-	-	-		-	-	-		-
TOTAL 5											679,200.00	-	-	-
Repair & Maintenance														
50213050 02	Bidet Spray Stainless Steel	DILG Regional Office	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	15,900.00			Procurement of Materials for Repair and Maintenance	
	Lavatory Faucet Stainless Steel (Long Neck)		NO		Year 2023	Year 2023	Year 2023	Year 2023		10,600.00				
	Urinal Flush Valve (Botton Type)		NO		Year 2023	Year 2023	Year 2023	Year 2023		7,750.00				
	1/2 Angle Valve Single Stainless Steel		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,650.00				
	1/2 Angle Valve Double Stainless Steel		NO		Year 2023	Year 2023	Year 2023	Year 2023		5,565.00				
	1/2 Tefflone Tape 1"		NO		Year 2023	Year 2023	Year 2023	Year 2023		5,500.00				
	1/2 Supply Pipe 10"		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,800.00				
	1/2 Supply Pipe 20"		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,250.00				
	1/2 Poly Vinyl Chloride (PCV) Elbow with thread		NO		Year 2023	Year 2023	Year 2023	Year 2023		424.00				
	1/2 Poly Vinyl Chloride (PCV) Elbow without thread		NO		Year 2023	Year 2023	Year 2023	Year 2023		477.00				
	1/2 Poly Vinyl Chloride (PCV) Tee		NO		Year 2023	Year 2023	Year 2023	Year 2023		424.00				
	1/2 Poly Vinyl Chloride (PCV) Pipe with Hub		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,332.00				
	1/2 Poly Vinyl Chloride (PCV) Male Adapter		NO		Year 2023	Year 2023	Year 2023	Year 2023		424.00				
	1/2 Ball Valve		NO		Year 2023	Year 2023	Year 2023	Year 2023		265.00				
	1/2 Faucet with Thread (Brass)		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,650.00				
Fire Extinguisher	NO	Year 2023	Year 2023	Year 2023	Year 2023	35,000.00								
ADVERTISEMENT														
50299010 00	Broadcasting	ORD	NO	Agency to Agency	N/A	N/A	N/A	N/A	GoP	36,000.00	-	-		
TOTAL 6											130,011.00			

TRAININGS/SEMINAR/ ACTIVITIES													
-	<i>Provision of meals and Services</i>	-	-	-	-	-	-	-	-	-	-	-	-
50202010 02	CATERING SERVICES	DILG RO2	NO	NP-53.9 - Small Value Procurement					GoP				Procurement of Catering Services for Activity/ Seminar/ Activity
	RPOC Meeting	ORD			Year 2023	Year 2023	Year 2023	Year 2023		20,000.00			
	EXECOM Meeting	ORD			Year 2023	Year 2023	Year 2023	Year 2023		60,000.00			
	MANCOM	ORD			Year 2023	Year 2023	Year 2023	Year 2023		50,000.00			
	Planning w/ POs and NGAs 2021 EAGLE Evaluation	LGMED			Year 2023	Year 2023	Year 2023	Year 2023		20,000.00			
	Post Table conference for the finalization of EAGLE Evaluation Results	LGMED			Year 2023	Year 2023	Year 2023	Year 2023		30,000.00			
	Division Meeting/Pre- Planning conference for EAGLE	LGMED			Year 2023	Year 2023	Year 2023	Year 2023		15,000.00			
	CFLGA	LGMED			Year 2023	Year 2023	Year 2023	Year 2023		37,500.00			
	DIVISION MEETING	LGMED			Year 2023	Year 2023	Year 2023	Year 2023		42,000.00			
	DIVISION PLANNING CONFERENCE	LGMED			Year 2023	Year 2023	Year 2023	Year 2023		7,000.00			
	SGLG	LGMED			Year 2023	Year 2023	Year 2023	Year 2023		95,000.00			
	Operation LISTO Meetings	LGCCDD			Year 2023	Year 2023	Year 2023	Year 2023		300,000.00			
	55th Batch LGOO II Apprenticeship Program- General Orientation	LGCCDD			Year 2023	Year 2023	Year 2023	Year 2023		30,000.00			
	LGRRC Meetings	LGCCDD			Year 2023	Year 2023	Year 2023	Year 2023		30,000.00			
	MSAC Meeting/Conference	LGCCDD			Year 2023	Year 2023	Year 2023	Year 2023		30,000.00			
	LGRRC Technical Assistance	LGCCDD			Year 2023	Year 2023	Year 2023	Year 2023		30,000.00			
	STAR 2	FAD			Year 2023	Year 2023	Year 2023	Year 2023		75,530.00			
RPMT	FAD	Year 2023	Year 2023	Year 2023	Year 2023	36,520.00							
50202010 02	QMS Monthly Meeting	FAD	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	55,000.00			Procurement of Catering Services for Activity/ Seminar/ Activity
	Management Review	FAD			Year 2023	Year 2023	Year 2023	Year 2023		16,000.00			
	RHDRDC	FAD			Year 2023	Year 2023	Year 2023	Year 2023		80,920.00			
	RHRMSPB Meetings	FAD			Year 2023	Year 2023	Year 2023	Year 2023		80,925.00			
	PRE-QUALIFYING EXAM (PQE)	FAD			Year 2023	Year 2023	Year 2023	Year 2023		20,750.00			
	COA Exit Conference	FAD			Year 2023	Year 2023	Year 2023	Year 2023		20,000.00			
	COA Entrance Exam	FAD			Year 2023	Year 2023	Year 2023	Year 2023		20,000.00			
	SALN Review	FAD			Year 2023	Year 2023	Year 2023	Year 2023		15,000.00			
	Staff Meeting	Cagayan			Year 2023	Year 2023	Year 2023	Year 2023		36,000.00			
	Quarterly Meeting	Nueva Vizcaya			Year 2023	Year 2023	Year 2023	Year 2023		154,000.00			
	Cluster Meetings/Coordination Meeting	Nueva Vizcaya			Year 2023	Year 2023	Year 2023	Year 2023		169,400.00			

Hotel & Accommodation													
50202010 02	Competency Assessment	FAD	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	450000.00			Procurement of Hotel and Accommodation for Activity/Seminar/ Activity
	STAR 2 (Conferment of Awards) @315 pax	FAD			Year 2023	Year 2023	Year 2023	Year 2023		214,200.00			
	MANCOM	ORD			Year 2023	Year 2023	Year 2023	Year 2023		50000.00			
	Guests and TWG for Preparation of EAGLE Awarding Ceremony	LGMED			Year 2023	Year 2023	Year 2023	Year 2023		100000.00			
									TOTAL 7	2,390,745.00			
UTILITIES AND MANDATORY SERVICES													
50205030 00	Internet/Broadband/Leased Line	-	-	-									
	Internet Expense	ISTMS (AIDIS)	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	30,000.00			For Renewal
									TOTAL 8	30,000.00	-	-	-
50203990 00	Supply & Delivery of Purified Drinking Water												
	Supply & Delivery of Purified Drinking Water for 2022 (Size+Container)	DILG RO2	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00			
									TOTAL 9	50,000.00			
50205040 00	Cable TV Subscription												
	Annual Subscription Fee of Cable Television Outlet	DILG RO2	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00			For Renewal
									TOTAL 10	20,000.00			
50205040 00	Electricity												
	Electricity of DILG-R2	GSS, AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,420,000.00			
									TOTAL 11	1,420,000.00			
5-02-12-030-00	Security Service												
	Security of DILG R2	GSS, AS	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	700,000.00			
									TOTAL 12	700,000.00			
50213040 01	Others	-	-	-									
	Telephone	DILG R2, AS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,076,000.00			
	PLDT Monthly Bill				N/A	N/A	N/A	N/A					
	Communication Expense (Telephone 12 months)				N/A	N/A	N/A	N/A					
	Communication Expense (Telephone 12 months)				N/A	N/A	N/A	N/A					
	Official Long Distance Calls				N/A	N/A	N/A	N/A					
	Telephone Subscription				N/A	N/A	N/A	N/A					
								TOTAL 13	3,076,000.00				

50205010 00	Postage and Deliveries	RECORDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	-	-			
	Private Courier				N/A	N/A	N/A	N/A		-	-				
	Mailing Service				N/A	N/A	N/A	N/A		-	-				
TOTAL 14									30,000.00	-	-				
REPAIR AND MAINTENANCE OF MOTOR VEHICLE															
Batteries															
50213060 01	Battery 1SMF, 12 volts(free 24 months warranty maintenace)	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	5,500.00			Prcrement of Vehicle PArts, Accessories and Preventive Car Maintenance		
	Battery	Nueva Vizcaya			Year 2023	Year 2023	Year 2023	Year 2023		6,000.00					
	Vehicle SAA 9078	Batanes			Year 2023	Year 2023	Year 2023	Year 2023		5,500.00					
	Motolite, battery	Quirino			Year 2023	Year 2023	Year 2023	Year 2023		5,000.00					
	Tires														
	185 x 65 x R15	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	17,200.00					
	215 x 70 x R15				Year 2023	Year 2023	Year 2023	Year 2023		28,000.00					
	225 x 70 x R15				Year 2023	Year 2023	Year 2023	Year 2023		31,200.00					
	205 x 70 x R15				Year 2023	Year 2023	Year 2023	Year 2023		32,800.00					
	265 x 65 x R17				Year 2023	Year 2023	Year 2023	Year 2023		80,000.00					
205x65x R16	Year 2023				Year 2023	Year 2023	Year 2023	34,000.00							
205 x 65x R15	Nueva Vizcaya	Year 2023	Year 2023	Year 2023	Year 2023	24,000.00									
Tires	Cagayan	Year 2023	Year 2023	Year 2023	Year 2023	16,800.00									
Exterior Tires (205/65R15 94H Tubeless Steel Belted Radial	Quirino	Year 2023	Year 2023	Year 2023	Year 2023	24,000.00									
Other Parts/Accessories															
50203010 02	Air Cleaner Element	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	12,800.00			Prcrement of Vehicle PArts, Accessories and Preventive Car Maintenance		
	Air Filter	GSS			Year 2023	Year 2023	Year 2023	Year 2023		13,500.00					
	Aircon Evaporator	GSS			Year 2023	Year 2023	Year 2023	Year 2023		21,000.00					
	Aircon Belt	GSS			Year 2023	Year 2023	Year 2023	Year 2023		21,000.00					
	Alternator Belt (#4PK-985)	GSS			Year 2023	Year 2023	Year 2023	Year 2023		9,000.00					
	Axle Oil Seal	GSS			Year 2023	Year 2023	Year 2023	Year 2023		3,500.00					
	Auxilliary Fan	GSS			Year 2023	Year 2023	Year 2023	Year 2023		20,000.00					
	Hub Bearing Front	GSS			Year 2023	Year 2023	Year 2023	Year 2023		10,500.00					
	Brake Shoe	GSS			Year 2023	Year 2023	Year 2023	Year 2023		30,800.00					
50203010 02	Brake Fluid	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	1,620.00			Prcrement of Vehicle PArts, Accessories and Preventive Car Maintenance		
	Brake Pad Front	GSS			Year 2023	Year 2023	Year 2023	Year 2023		30,000.00					
	Brake Pad Front and rear (Isuzu MUX)	GSS			Year 2023	Year 2023	Year 2023	Year 2023		32,000.00					
	Brake Cleaner	GSS			Year 2023	Year 2023	Year 2023	Year 2023		3,600.00					
	Caliper Kit Left/Rear Side	GSS			Year 2023	Year 2023	Year 2023	Year 2023		4,200.00					
	Timing Belt/Chain/ Fan Belt	GSS			Year 2023	Year 2023	Year 2023	Year 2023		3,000.00					
	Filter Dryer	GSS			Year 2023	Year 2023	Year 2023	Year 2023		3,800.00					

50203010 02	Fuel Filter (MUX)	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	5,600.00			Procurement of Vehicle PArts, Accessories and Preventive Car Maintenance
	Fuel filter, primary	GSS			Year 2023	Year 2023	Year 2023	Year 2023		6,500.00			
	Fuel filter,secondary	GSS			Year 2023	Year 2023	Year 2023	Year 2023		7,200.00			
	Fan Belt 13x1495	Quirino			Year 2023	Year 2023	Year 2023	Year 2023		760.00			
	Spark plug	GSS			Year 2023	Year 2023	Year 2023	Year 2023		1,200.00			
	Tie rod end	GSS			Year 2023	Year 2023	Year 2023	Year 2023		17,500.00			
	Rubber Bushing	GSS			Year 2023	Year 2023	Year 2023	Year 2023		2,400.00			
	Freon	GSS			Year 2023	Year 2023	Year 2023	Year 2023		12,000.00			
	Power Steering Belt	GSS			Year 2023	Year 2023	Year 2023	Year 2023		4,500.00			
	Rear Low Suspension Arm Assembly	GSS			Year 2023	Year 2023	Year 2023	Year 2023		28,000.00			
50203010 02	Rear Upper Suspension Arm Assembly	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	42,000.00			Procurement of Vehicle PArts, Accessories and Preventive Car Maintenance
	Cluth Cover	GSS			Year 2023	Year 2023	Year 2023	Year 2023		14,500.00			
	Cluth Disc	GSS			Year 2023	Year 2023	Year 2023	Year 2023		40,000.00			
	Clutch Fluid	Quirino			Year 2023	Year 2023	Year 2023	Year 2023		299.60			
	Clutch assembly	GSS			Year 2023	Year 2023	Year 2023	Year 2023		8,000.00			
	Pressure plate	GSS			Year 2023	Year 2023	Year 2023	Year 2023		16,700.00			
	Release Bearing	GSS			Year 2023	Year 2023	Year 2023	Year 2023		14,000.00			
	Penetrating Oil	GSS			Year 2023	Year 2023	Year 2023	Year 2023		268.00			
	Stabilizer bar bushing	GSS			Year 2023	Year 2023	Year 2023	Year 2023		2,256.00			
	Ball Joint Lower L&R	GSS			Year 2023	Year 2023	Year 2023	Year 2023		15,000.00			
	Ball Joint Upper L&R	GSS			Year 2023	Year 2023	Year 2023	Year 2023		15,000.00			
	Oil filter	GSS			Year 2023	Year 2023	Year 2023	Year 2023		19,200.00			
	Engine Oil	Nueva Vizcaya			Year 2023	Year 2023	Year 2023	Year 2023		1,600.00			
	Shock absorber front L&R	GSS			Year 2023	Year 2023	Year 2023	Year 2023		36,000.00			
50203010 02	Shock absorber rear L&R	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	19,680.00			
	Alternator belt	GSS			Year 2023	Year 2023	Year 2023	Year 2023		21,600.00			
	Steering belt	GSS			Year 2023	Year 2023	Year 2023	Year 2023		12,000.00			
	Radiator coolant	GSS			Year 2023	Year 2023	Year 2023	Year 2023		1,890.00			
	Steering Fluid	GSS			Year 2023	Year 2023	Year 2023	Year 2023		2,100.00			

50203010 02	Drain Plug / Washer	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	1,080.00			Procurement of Vehicle PArts, Accessories and Preventive Car Maintenance	
	Motor Oil	GSS			Year 2023	Year 2023	Year 2023	Year 2023		4,800.00				
	Oil filter, C-527	Quirino			Year 2023	Year 2023	Year 2023	Year 2023		700.00				
Preventive Car Maintenance														
50203010 02	Change Oil	-											-	
	Isuzu MUX SAA 4803	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	1,400.00			-	
	Toyota HiLux SJT 163				Year 2023	Year 2023	Year 2023	Year 2023		1,050.00			-	
	Toyota Vios SAA 4765				Year 2023	Year 2023	Year 2023	Year 2023		1,050.00			-	
	Nissan Urvan SAA 4730				Year 2023	Year 2023	Year 2023	Year 2023		1,050.00			-	
	Toyota Innova SLC 900				Year 2023	Year 2023	Year 2023	Year 2023		1,050.00			-	
	Toyota Innova New				Year 2023	Year 2023	Year 2023	Year 2023		1,050.00			-	
	Delica & crosswing				Cagayan	Year 2023	Year 2023	Year 2023		Year 2023	700.00			-
	Crosswind SAA9098				Quirino	Year 2023	Year 2023	Year 2023		Year 2023	1,050.00			-
	Vehicle SAA 9078				Batanes	Year 2023	Year 2023	Year 2023		Year 2023	1,050.00			-
	Vehicle S3G526				Batanes	Year 2023	Year 2023	Year 2023		Year 2023	700.00			-
	Crosswind SAA9068				Nueva Vizcaya	Year 2023	Year 2023	Year 2023		Year 2023	1,050.00			-
50213060 00	Tire Mounting	-			-	-	-	-					-	
	Isuzu MUX SAA 4803	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	500.00			-	
	Toyota HiLux SJT 163				Year 2023	Year 2023	Year 2023	Year 2023		500.00			-	
	Toyota Vios SAA 4765				Year 2023	Year 2023	Year 2023	Year 2023		500.00			-	
	Nissan Urvan SAA 4730				Year 2023	Year 2023	Year 2023	Year 2023		500.00			-	
	Toyota Innova SLC 900				Year 2023	Year 2023	Year 2023	Year 2023		500.00			-	
	Toyota Innova New				Year 2023	Year 2023	Year 2023	Year 2023		500.00			-	
	Crosswind SAA9098				Quirino	Year 2023	Year 2023	Year 2023		Year 2023	500.00			-
Crosswind SAA9068	Nueva Vizcaya	Year 2023	Year 2023	Year 2023	Year 2023	500.00			-					
12.2.3 Other Labor/Services	GSS				Year 2023	Year 2023	Year 2023	Year 2023		80,000.00			-	
-	-	-	-	-	-	-	-	-	TOTAL 15	999,853.60	-	-	-	
FUEL AND LUBRICANT EXPENSE														
50203090 00	Fuel and Lubricant Expense	-	NO	Negotiated Procurement-	N/A	N/A	N/A	N/A	GoP	1,060,000.00	-	-	For Renewal	
-	-	-	-	-	-	-	-	-	TOTAL 16	1,060,000.00	-	-	-	

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Indicative Annual Procurement Plan- Non CSE FY 2023


TOTAL 1	83,645.85	TOTAL 5	679,200.00	TOTAL 9	50,000.00	TOTAL 13	3,076,000.00
TOTAL 2	240,906.64	TOTAL 6	130,011.00	TOTAL 10	20,000.00	TOTAL 14	30,000.00
TOTAL 3	484,563.08	TOTAL 7	2,390,745.00	TOTAL 11	1,420,000.00	TOTAL 15	999,853.60
TOTAL 4	400,000.00	TOTAL 8	30,000.00	TOTAL 12	700,000.00	TOTAL 16	1,060,000.00
SUB-TOTAL A	1,209,115.57	SUB-TOTAL B	3,229,956.00	SUB-TOTAL C	2,190,000.00	SUB-TOTAL D	5,165,853.60

SUB-TOTAL A	1,209,115.57
SUB-TOTAL B	3,229,956.00
SUB-TOTAL C	2,190,000.00
SUB-TOTAL D	5,165,853.60
TOTAL	11,794,925.17
10 % Inflation Rate	1,179,492.52
GRAND TOTAL	12,974,417.69

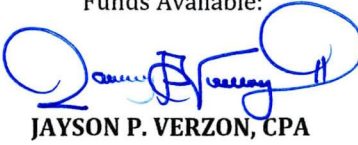
Submitted by:


JACELLE RAE T. YADAN
 BAC Secretariat Member

Recommending Approval:


MAYBELLE E. ANOG
 Chairperson, BAC

Funds Available:


JAYSON P. VERZON, CPA
 Budget Officer

Approved:


JONATHAN PAUL M. LEUSEN, JR. CESO III
 Regional Director