

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2**

**Annual Procurement Plan- Non CSE FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>OFFICE SUPPLIES NOT AVAILABLE IN PS</b>												
50203010 02	Board, bristol, A4, 250sheets/ream (colored)	DILG OPERATING UNITS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	1,269.00			Procurement of Supplies Not Available in PS-DBM
	Board, bristol, 8-1/2" x 13", 250sheets/ream (white)		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,378.85			
	Board, Specialty, 8-1/2" x 11", natural white/pale cream 250 shts/pack 220p		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,421.00			
	Board, Specialty, 8-1/2" x 13", natural white/pale cream 250 shts/pack 220p		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,421.00			
	Cashbook		NO		Year 2023	Year 2023	Year 2023	Year 2023		13,000.00			
	Cartolina, Assorted colors		NO		Year 2023	Year 2023	Year 2023	Year 2023		360.00			
	Laid board A4, 10's/pack		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,000.00			
	Laid board, Legal, 10's/pack		NO		Year 2023	Year 2023	Year 2023	Year 2023		3,000.00			
	NOTE BOOK, stenographer (40 lvs)		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,152.00			
	PAPER, parchment, 100pcs/pack		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,116.00			
	Photo Paper, A4, 20's/pack		NO		Year 2023	Year 2023	Year 2023	Year 2023		23,100.00			
	Photo Paper, legal, 20's/pack		NO		Year 2023	Year 2023	Year 2023	Year 2023		3,000.00			
	Sticker Paper, A4, white, 10shts/pack		NO		Year 2023	Year 2023	Year 2023	Year 2023		23,400.00			
	Sticker Paper, legal white, 10shts/pack		NO		Year 2023	Year 2023	Year 2023	Year 2023		3,000.00			
	Tissue, Interfolded Paper Tower,		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,028.00			
							<b>TOTAL 1</b>	<b>83,645.85</b>					
<b>Supplies/Devices</b>													
50203010 02	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	DILG OPERATING UNITS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	120.00			Procurement of Supplies Not Available in PS-DBM
	Binding Tape, cloth, 1" x 15 yds.		NO		Year 2023	Year 2023	Year 2023	Year 2023		3,240.00			
	Binding Tape, cloth, 2" x 15 yds.		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,536.00			
	CLIP, bulldog, 73mm (3")		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,506.40			
	CLEANSER, Scouring Powder, 350g		NO		Year 2023	Year 2023	Year 2023	Year 2023		526.24			
	Correctible Film Ribbon (Fullmark, Brother AX 10/15, AX 20		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,036.00			
	DUCT Tape, 1"/roll		NO		Year 2023	Year 2023	Year 2023	Year 2023		32,000.00			
	DUCT Tape, 2"/roll		NO		Year 2023	Year 2023	Year 2023	Year 2023		41,600.00			

50203010 02	Extension Wire	DILG OPERATING UNITS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	1,000.00			Procurement of Supplies Not Available in PS-DBM
	FASTENER, long, metal, non-sharp edges, 50 sets per box		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,560.00			
	FASTENER, paper, plastic, 50pcs/box		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,402.00			
	Glue Stick, permanent, 28oz.		NO		Year 2023	Year 2023	Year 2023	Year 2023		603.00			
	Illustration Board, (30" x 40")		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,380.00			
	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,125.00			
	MAP PIN, round head, 50 pieces, assorted color per case		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,245.00			
	MOP HANDLE, heavy duty		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,736.00			
	MOP HEAD, made of rayon		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,318.00			
	MOUSE, OPTICAL, wireless		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,800.00			
	Multi-color Fluorescent Film Stick Index Tab		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,680.00			
	PUSH PINS		NO		Year 2023	Year 2023	Year 2023	Year 2023		150.00			
	PUSH PIN, flat head type, assorted colors, 100 pieces per case		NO		Year 2023	Year 2023	Year 2023	Year 2023		7,720.00			
	Rubber Bond, No. 18, 350g		NO		Year 2023	Year 2023	Year 2023	Year 2023		544.00			
	RULER, metal, 450 mm		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,340.00			
	SCISSOR, Size 8		NO		Year 2023	Year 2023	Year 2023	Year 2023		3,440.00			
50203010 02	STAPLE REMOVER, metal jaw type	GSS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	377.00			Procurement of Supplies Not Available in PS-DBM
	STAPLE WIRE, standard #35 (26/6)		NO		Year 2023	Year 2023	Year 2023	Year 2023		5,400.00			
	STAPLER, load cap:210staples, no. 35		NO		Year 2023	Year 2023	Year 2023	Year 2023		9,234.00			
	Stick-One Ruled Pad, 100 sheets, 4"x6"		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,250.00			
	TAB, "Please Sign", 50s/sets, asstrtd colors		NO		Year 2023	Year 2023	Year 2023	Year 2023		7,500.00			
	TAB, arrow flags, 10x48mm, 25shts/set, 7 colors/pack		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,870.00			
	TAPE, double adhesive 1x10 yards, with foam		NO		Year 2023	Year 2023	Year 2023	Year 2023		16,080.00			
	TAPE, double adhesive 1x10 yards, without foam		NO		Year 2023	Year 2023	Year 2023	Year 2023		5,100.00			
	TAPE DISPENSER, dual core, holds both 1"(25mm) & 3" (75mm) core		NO		Year 2023	Year 2023	Year 2023	Year 2023		310.00			
	TAPE DISPENSER, table top		NO		Year 2023	Year 2023	Year 2023	Year 2023		438.00			
	2X4 JUNCTION BOX (POLY PLASTIC)		NO		Year 2023	Year 2023	Year 2023	Year 2023		350.00			
	2X4 SURFACE MOUNTED (PLASTIC)		NO		Year 2023	Year 2023	Year 2023	Year 2023		225.00			
	1 GANG SWITCH WIDE SERIES		NO		Year 2023	Year 2023	Year 2023	Year 2023		425.00			
	3 GANG SWITCH WIDE SERIES		NO		Year 2023	Year 2023	Year 2023	Year 2023		380.00			

50203010 02	1" PLASTIC MOULDING (HALF MOON)	GSS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	2,500.00		Procurement of Supplies Not Available in PS-DBM
	T8 LED FLUORESCENT TUBE 8-12 WATTS DAY LIGHT		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,000.00		
	CABLE TIE 10" (WHITE)		NO		Year 2023	Year 2023	Year 2023	Year 2023		120.00		
	1/2" MALE ADAPTOR		NO		Year 2023	Year 2023	Year 2023	Year 2023		360.00		
	ELECTRICAL TAPE 3/4"		NO		Year 2023	Year 2023	Year 2023	Year 2023		450.00		
	3/4" PVC PIPE W/ HUB FOR ELECTRICAL		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,520.00		
	1/2" PVC PIPE W/ HUB FOR ELECTRICAL		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,700.00		
	4" RECEPTACLE (PLASTIC)		NO		Year 2023	Year 2023	Year 2023	Year 2023		450.00		
	LED BULB 12 WATTS		NO		Year 2023	Year 2023	Year 2023	Year 2023		3,300.00		
	Fabric Powder		NO		Year 2023	Year 2023	Year 2023	Year 2023		8,940.00		
	Fabric Powder		NO		Year 2023	Year 2023	Year 2023	Year 2023		5,000.00		
	9 Volts Battery (Chargeable)		NO		Year 2023	Year 2023	Year 2023	Year 2023		20,000.00		
	12 rolls, tansi, nylon for grass cutter		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,000.00		
	Trash Bag, XL, L		NO		Year 2023	Year 2023	Year 2023	Year 2023		20,000.00		
	THIN WIRE 3.5 mm2 (150 mtrs.)		NO		Year 2023	Year 2023	Year 2023	Year 2023		7,960.00		
<b>TOTAL 2</b>										<b>249,846.64</b>		
<b>50203010 02</b>	<b>Pencils/Pens/Water Color</b>											
50203010 02	Ballpen, Fine Point, 05, Blue, 12's/box	DILG OPERATING UNITS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	1,700.00		Procurement of Supplies Not Available in PS-DBM
	Ballpen, Fine Point, 05, Black, 12's/box		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,500.00		
	Ball pen, Fine point, Red, 12's/box		NO		Year 2023	Year 2023	Year 2023	Year 2023		74.64		
	Friction Pen, blue		NO		Year 2023	Year 2023	Year 2023	Year 2023		455.00		
	High Quality, Sign Pen, Fine Point, Blue, Gel 1.0		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,800.00		
	High Quality, Sign Pen, Fine Point, Black, Gel 1.0		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,800.00		
	Highlighter (Assorted)		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,440.00		
	MARKER, Flourescent, 3 co:ors per set		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,520.00		
	PENCIL, #2, 12'S/box		NO		Year 2023	Year 2023	Year 2023	Year 2023		120.00		
	<b>Envelopes/Folders/Document Organizers</b>											
Expanding Folder, (Green) Long	DILG OPERATING UNITS	NO		Year 2023	Year 2023	Year 2023	Year 2023	GoP	8,400.00			
Letter tray (2-tier tray), metal (desk organizer)	DILG OPERATING UNITS	NO		Year 2023	Year 2023	Year 2023	Year 2023	GoP	629.00			
<b>Checks</b>												
MDS Checks (LBP/for Regular fund) (For Cash Section only)	DILG OPERATING UNITS	NO	Agency to Agency	Year 2023	Year 2023	Year 2023	Year 2023	GoP	22,800.00		-Procurement of Supplies Not Available in PS-DBM	
MDS Checks (LBP/for Trust Fund) (For Cash Section only)	DILG OPERATING UNITS	NO		Year 2023	Year 2023	Year 2023	Year 2023	GoP	1,545.60			
<b>Common Training Supplies</b>												
Certificate Holder, A4	DILG OPERATING UNITS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	78,354.36			
Certificate Holder, Long		NO		Year 2023	Year 2023	Year 2023	Year 2023		85,514.48			
ID Jacket (Transparent, Silicon, Plastic, Landscape/Horizontal, 55mm x 90mm)		NO		Year 2023	Year 2023	Year 2023	Year 2023		3,600.00			
ID Lace		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,080.00			
ID Jacket (Transparent, Silicon, Plastic, 155mm H x 100mm)		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,750.00			

50203990 00	<b>Others</b>	-	-	-	-	-	-	-	-	-	-	-	-Procurement of Supplies Not Available in PS-DBM
	Plaque (Transparent Glass and Wood)		NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	200000.00			
	Medallion Acrylics 9cm diameter with DILG Logo and Activity				Year 2023	Year 2023	Year 2023	Year 2023		50000.00			
	Boxes	ORD	NO		Year 2023	Year 2023	Year 2023	Year 2023		4000.00			
	Laminating Film pouch 7 mlA4 (100pc/box)	Isabela	NO		Year 2023	Year 2023	Year 2023	Year 2023		2400.00			
	PVC Card Sheet (100 pc/box)		NO		Year 2022	Year 2022	Year 2022	Year 2022		1800.00			
Philippine National Flag	Quirino	NO	Year 2023		Year 2023	Year 2023	Year 2023	2280.00					
<b>TOTAL 3</b>										<b>484,563.08</b>			
<b>50299020 00</b>	<b>PRINTING SERVICES</b>	-	-	-	-	-	-	-	-	-	-	-	
50203990 00	Annual Report CY 2022	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	220,000.00			
	DILG, AMARIONG		NO		Year 2023	Year 2023	Year 2023	Year 2023		140,000.00			
	Tarpaulins												
	Tarpaulin for various activities of DILG R2	DILG OPERATING UNITS	NO		Year 2023	Year 2023	Year 2023	Year 2023		40,000.00			
<b>TOTAL 4</b>										<b>400,000.00</b>			
<b>50203010 00</b>	<b>CONSUMABLES</b>	-	-	-	-	-	-	-	-	-	-	-	
	<b>Printer consumables not available in PS</b>	-	-	-	-	-	-	-	-	-	-	-	
50203010 00	HP 615 INK (GT 53 XL, Black)	DILG OPERATING UNITS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	20,000.00			Procurement of Toner/Ink/ Cartridges/ Drum for Printer
	HP 615 INK (GT 52, Cyan)		NO		Year 2023	Year 2023	Year 2023	Year 2023		10,000.00			
	HP 615 INK (GT 52, Magenta)		NO		Year 2023	Year 2023	Year 2023	Year 2023		10,000.00			
	HP 615 INK (GT 52, Yellow)		NO		Year 2023	Year 2023	Year 2023	Year 2023		10,000.00			
	Epson Ink, 003, Cyan		NO		Year 2023	Year 2023	Year 2023	Year 2023		26,600.00			
	Epson Ink, 003, Magenta		NO		Year 2023	Year 2023	Year 2023	Year 2023		26,600.00			
	Epson Ink, 003, Black		NO		Year 2023	Year 2023	Year 2023	Year 2023		40,600.00			
	Epson Ink, 003, Yellow		NO		Year 2023	Year 2023	Year 2023	Year 2023		30,800.00			
	Epson Ink, 001, Cyan		NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00			
	Epson Ink, 001, Magenta		NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00			
	Epson Ink, 001, Black		NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00			
	Epson Ink, 001, Yellow		NO		Year 2023	Year 2023	Year 2023	Year 2023		3,000.00			
	Epson Ink 6641, Black		NO		Year 2023	Year 2023	Year 2023	Year 2023		16,000.00			
	Epson Ink 6642, Yellow		NO		Year 2023	Year 2023	Year 2023	Year 2023		8,000.00			
	Epson Ink 6643, Magenta		NO		Year 2023	Year 2023	Year 2023	Year 2023		8,000.00			
	Epson Ink 6644, Cyan		NO		Year 2023	Year 2023	Year 2023	Year 2023		5,500.00			

50203010 00	Brother Ink BTD60, Black	DILG OPERATING UNITS	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	23,800.00			Procurement of Toner/Ink/ Cartridges/ Drum for Printer
	Brother Ink BT5000, Yellow		NO		Year 2023	Year 2023	Year 2023	Year 2023		18,200.00			
	Brother Ink BT5000, Magenta		NO		Year 2023	Year 2023	Year 2023	Year 2023		18,200.00			
	Brother Ink BTD60, Cyan		NO		Year 2023	Year 2023	Year 2023	Year 2023		18,200.00			
	Toner, Cyan (TK-584C)		NO		Year 2023	Year 2023	Year 2023	Year 2023		7,000.00			
	Toner, Magenta (TK-584M)		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,500.00			
	Toner, Yellow (TK-584Y)		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,500.00			
	Toner, Black (TK-584K)		NO		Year 2023	Year 2023	Year 2023	Year 2023		4,500.00			
	Toner Gestetner MP2014H		NO		Year 2023	Year 2023	Year 2023	Year 2023		34,000.00			
	Toner Gestetner 2501		NO		Year 2023	Year 2023	Year 2023	Year 2023		5,600.00			
	Toner, copier machine		NO		Year 2023	Year 2023	Year 2023	Year 2023		18,000.00			
	Drum		NO		Year 2023	Year 2023	Year 2023	Year 2023		12,000.00			
	50203010 00		Cleaning Blade		Cagayan	NO	Shopping	Year 2023		Year 2023	Year 2023	Year 2023	
Developer Type, Black		NO	Year 2023	Year 2023		Year 2023		Year 2023	3,000.00				
Gear		NO	Year 2023	Year 2023		Year 2023		Year 2023	2,400.00				
Hot Roller		NO	Year 2023	Year 2023		Year 2023		Year 2023	2,400.00				
Stripper Pawls: Sub-Assy		NO	Year 2023	Year 2023		Year 2023		Year 2023	6,000.00				
Thermistor		NO	Year 2023	Year 2023		Year 2023		Year 2023	2,700.00				
Pressure Roller Brushing		NO	Year 2023	Year 2023		Year 2023		Year 2023	6,000.00				
Holder Pad		NO	Year 2023	Year 2023		Year 2023		Year 2023	9,000.00				
Ink Cartridge for Epson L5290 (003), black		NO	Year 2023	Year 2023		Year 2023		Year 2023	1,600.00				
Ink Cartridge for Epson L5290 (003), yellow		NO	Year 2023	Year 2023		Year 2023		Year 2023	1,600.00				
Ink Cartridge for Epson L5290 (003), magenta		NO	Year 2023	Year 2023		Year 2023		Year 2023	1,600.00				
Ink Cartridge for Epson L5290 (003), cyan		NO	Year 2023	Year 2023		Year 2023		Year 2023	1,600.00				

50203010 00	INK FOR BROTHER DCP-T710W, BLACK	Nueva Vizcaya	NO	Shopping	Year 2023	Year 2023	Year 2023	Year 2023	GoP	6,000.00		Procurement of Toner/Ink/ Cartridges/ Drum for Printer
	INK FOR BROTHER DCP-T710W, CYAN	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00		
	INK FOR BROTHER DCP-T710W, MAGENTA	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00		
	INK FOR BROTHER DCP-T710W, YELLOW	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00		
	INK FOR BROTHER DCP-T720DW, BLACK	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00		
	INK FOR BROTHER DCP-T720DW, CYAN	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00		
	INK FOR BROTHER DCP-T720DW, MAGENTA	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00		
	INK FOR BROTHER DCP-T720DW, YELLOW	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		6,000.00		
	INK FOR EPSON L-5190, BLACK	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		4,000.00		
	INK FOR EPSON L-5190, CYAN	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		4,000.00		
	INK FOR EPSON L-5190, MAGENTA	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		4,000.00		
	INK FOR EPSON L-5190, YELow	Nueva Vizcaya	NO		Year 2023	Year 2023	Year 2023	Year 2023		4,000.00		
	50203010 00	IMAGING UNIT FOR DEVELOP INEO 4020	Nueva Vizcaya		NO	Shopping	Year 2023	Year 2023		Year 2023	Year 2023	
TONER, DEVELOP INEO 4020		Nueva Vizcaya	NO	Year 2023	Year 2023		Year 2023	Year 2023	12,000.00			
Ink Toner, Epson, 65 ml (set)		Batanes	NO	Year 2023	Year 2023		Year 2023	Year 2023	76,000.00			
Ink Toner, Epson, L565 (70 ml) Black		Batanes	NO	Year 2023	Year 2023		Year 2023	Year 2023	10,000.00			
Ink Toner, Epson, L565 (70 ml) Cyan		Batanes	NO	Year 2023	Year 2023		Year 2023	Year 2023	6,000.00			
Ink Toner, Epson, L565 (70 ml) Yellow		Batanes	NO	Year 2023	Year 2023		Year 2023	Year 2023	6,000.00			
Ink Toner, Epson, L565 (70 ml) Magenta		Batanes	NO	Year 2023	Year 2023		Year 2023	Year 2023	6,000.00			
Ink L1110, L3110		DILG OPERATING UNITS	NO	Year 2023	Year 2023		Year 2023	Year 2023	2,800.00			
Ink L555			NO	Year 2023	Year 2023		Year 2023	Year 2023	2,800.00			
Toner, HP 76A			NO	Year 2023	Year 2023		Year 2023	Year 2023	30,000.00			
Toner, Gestetner MP 2014H			NO	Year 2023	Year 2023		Year 2023	Year 2023	18,000.00			
				Year 2023	Year 2023	Year 2023	Year 2023					
<b>TOTAL 5</b>										<b>679,200.00</b>		

5021304001	Repair & Maintenance (Office Building)												
5021304001	Building and Maintenance (based on Building Maintenance Plan)		NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	905500.00			Procurement of Materials for Repair and Maintenance
	Bidet Spray Stainless Steel	DILG Regional	NO		Year 2023	Year 2023	Year 2023	Year 2023		15,900.00			
	Lavatory Faucet Stainless Steel (Long Neck)		NO		Year 2023	Year 2023	Year 2023	Year 2023		10,600.00			
	Urinal Flush Valve (Botton Type)		NO		Year 2023	Year 2023	Year 2023	Year 2023		7,750.00			
	1/2 Angle Valve Single Stainless Steel		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,650.00			
	1/2 Angle Valve Double Stainless Steel		NO		Year 2023	Year 2023	Year 2023	Year 2023		5,565.00			
	1/2 Tefflone Tape 1"		NO		Year 2023	Year 2023	Year 2023	Year 2023		5,500.00			
	1/2 Supply Pipe 10"		NO		Year 2023	Year 2023	Year 2023	Year 2023		1,800.00			
	1/2 Supply Pipe 20"		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,250.00			
	1/2 Poly Vinyl Chloride (PCV) Elbow with thread		NO		Year 2023	Year 2023	Year 2023	Year 2023		920.00			
	1/2 Poly Vinyl Chloride (PCV) Elbow without thread		NO		Year 2023	Year 2023	Year 2023	Year 2023		470.00			
	1/2 Poly Vinyl Chloride (PCV) Tee		NO		Year 2023	Year 2023	Year 2023	Year 2023		424.00			
	1/2 Poly Vinyl Chloride (PCV) Pipe with Hub		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,332.00			
	1/2 Poly Vinyl Chloride (PCV) Male Adapter		NO		Year 2023	Year 2023	Year 2023	Year 2023		424.00			
	1/2 Ball Valve		NO		Year 2023	Year 2023	Year 2023	Year 2023		265.00			
	1/2 Faucet with Thread (Brass)		NO		Year 2023	Year 2023	Year 2023	Year 2023		2,650.00			
	Fire Extinguisher		NO		Year 2023	Year 2023	Year 2023	Year 2023		35,000.00			
50213050 02	Labor and Materials of all Air con units (Window type to Centralized Aircon)		NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023		290000.00			Procurement of Labor and Materials
	Generator Set (Labor & Materials)		NO		Year 2023	Year 2023	Year 2023	Year 2023		60000.00			
	Rapair of Gestetner:Photocopier Machine		NO		Year 2023	Year 2023	Year 2023	Year 2023		50000.00			
<b>ADVERTISEMENT</b>													
50299010 00	Broadcasting	ORD	NO	Agency to Agency	N/A	N/A	N/A	N/A	GoP	36,000.00	-	-	
<b>TOTAL 6</b>										<b>1,400,000.00</b>			

50202010 02	TRAININGS/SEMINAR/ ACTIVITIES																	
	<i>Provision of meals and Services</i>	-	-	-	-	-	-	-	-	-	-	-	-					
50202010 02	<b>CATERING SERVICES</b>	DILG RO2	NO	Competitive Bidding					GoP				Procurement of Catering Services for Activity/ Seminar/ Activity					
	RPOC Meeting	ORD			Year 2023	Year 2023	Year 2023	Year 2023		20,000.00								
	EXECOM Meeting	ORD			Year 2023	Year 2023	Year 2023	Year 2023		60,000.00								
	MANCOM	ORD			Year 2023	Year 2023	Year 2023	Year 2023		50,000.00								
	Planning w/ POs and NGAs 2021 EAGLE Evaluation	LGMED			Year 2023	Year 2023	Year 2023	Year 2023		20,000.00								
	Post Table conference for the finalization of EAGLE Evaluation Results	LGMED			Year 2023	Year 2023	Year 2023	Year 2023		30,000.00								
	Division Meeting/Pre- Planning conference for EAGLE	LGMED			Year 2023	Year 2023	Year 2023	Year 2023		15,000.00								
	CFLGA	LGMED			Year 2023	Year 2023	Year 2023	Year 2023		37,500.00								
	DIVISION MEETING	LGMED			Year 2023	Year 2023	Year 2023	Year 2023		42,000.00								
	DIVISION PLANNING CONFERENCE	LGMED			Year 2023	Year 2023	Year 2023	Year 2023		7,000.00								
	SGLG	LGMED			Year 2023	Year 2023	Year 2023	Year 2023		95,000.00								
	Operation LISTO Meetings	LGCD			Year 2023	Year 2023	Year 2023	Year 2023		300,000.00								
	55th Batch LGOO II Apprenticeship Program- General Orientation	LGCD			Year 2023	Year 2023	Year 2023	Year 2023		30,000.00								
	LGRRC Meetings	LGCD			Year 2023	Year 2023	Year 2023	Year 2023		30,000.00								
	MSAC Meeting/Conference	LGCD			Year 2023	Year 2023	Year 2023	Year 2023		30,000.00								
	LGRRC Technical Assistance	LGCD			Year 2023	Year 2023	Year 2023	Year 2023		30,000.00								
	STAR 2	FAD			Year 2023	Year 2023	Year 2023	Year 2023		75,530.00								
	RPMT	FAD			Year 2023	Year 2023	Year 2023	Year 2023		36,520.00								
	50202010 02	QMS Monthly Meeting			FAD	NO	Competitive Bidding	Year 2023		Year 2023	Year 2023	Year 2023		GoP	55,000.00			Procurement of Catering Services for Activity/ Seminar/ Activity
		Management Review			FAD			Year 2023		Year 2023	Year 2023	Year 2023			16,000.00			
RHDRDC		FAD	Year 2023	Year 2023	Year 2023			Year 2023	80,920.00									
RHRMSPB Meetings		FAD	Year 2023	Year 2023	Year 2023			Year 2023	80,925.00									
PRE-QUALIFYING EXAM (PQE)		FAD	Year 2023	Year 2023	Year 2023			Year 2023	20,750.00									
COA Exit Conference		FAD	Year 2023	Year 2023	Year 2023			Year 2023	20,000.00									
COA Entrance Exam		FAD	Year 2023	Year 2023	Year 2023			Year 2023	20,000.00									
SALN Review		FAD	Year 2023	Year 2023	Year 2023			Year 2023	15,000.00									
Staff Meeting		Cagayan	Year 2023	Year 2023	Year 2023			Year 2023	36,000.00									
Quarterly Meeting		Nueva Vizcaya	Year 2023	Year 2023	Year 2023			Year 2023	154,000.00									
Cluster Meetings/Coordination Meeting		Nueva Vizcaya	Year 2023	Year 2023	Year 2023			Year 2023	169,400.00									



50202010 02	<b>Hotel &amp; Accommodation</b>												
50202010 02	Competency Assessment	FAD	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	450000.00		Procurement of Hotel and Accommodation for Activity/ Seminar/ Activity	
	STAR 2 (Conferment of Awards) @315 pax	FAD			Year 2023	Year 2023	Year 2023	Year 2023		214,200.00			
	MANCOM	ORD			Year 2023	Year 2023	Year 2023	Year 2023		50000.00			
	Guests and TWG for Preparation of EAGLE Awarding Ceremony	LGMED			Year 2023	Year 2023	Year 2023	Year 2023		100000.00			
<b>TOTAL 7</b>										<b>2,390,745.00</b>			
	<b>UTILITIES AND MANDATORY SERVICES</b>												
50205030 00	<b>Internet/Broadband/Leased Line</b>												
	Internet Expense	ISTMS (AIDIS)	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	30,000.00		For Renewal	
<b>TOTAL 8</b>										<b>30,000.00</b>			
50203990 00	<b>Supply &amp; Delivery of Purified Drinking Water</b>												
	Supply & Delivery of Purified Drinking Water for 2022 (Size+Container)	DILG R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00			
<b>TOTAL 9</b>										<b>50,000.00</b>			
50205040 00	<b>Cable TV Subscription</b>												
	Annual Subscription Fee of Cable Television Outlet	DILG R02	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00		For Renewal	
<b>TOTAL 10</b>										<b>20,000.00</b>			
50205040 00	<b>Electricity</b>												
	Electricity of DILG-R2	GSS, AS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,420,000.00			
<b>TOTAL 11</b>										<b>1,420,000.00</b>			
5-02-12-030-00	<b>Security Service</b>												
	Security of DILG R2	GSS, AS	YES	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	700,000.00		Early Procurement Plan (EPA)	
<b>TOTAL 12</b>										<b>700,000.00</b>			
50213040 01	<b>Others</b>												
	Telephone	DILG R2, AS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,630,000.00			
	PLDT Monthly Bill				N/A	N/A	N/A	N/A					
	Communication Expense (Telephone 12 months)				N/A	N/A	N/A	N/A					
	Communication Expense (Telephone 12 months)				N/A	N/A	N/A	N/A					
	Official Long Distance Calls				N/A	N/A	N/A	N/A					
	Telephone Subscription				N/A	N/A	N/A	N/A					
<b>TOTAL 13</b>										<b>3,630,000.00</b>			

50205010 00	Postage and Deliveries	RECORDS	NO	Direct Contracting	N/A	N/A	N/A	N/A		30,000.00	-	-	
	Private Courier				N/A	N/A	N/A	N/A	GoP		-	-	
	Mailing Service				N/A	N/A	N/A	N/A			-	-	
									<b>TOTAL 14</b>	<b>30,000.00</b>			
<b>50213060 01</b>	<b>REPAIR AND MAINTENANCE OF MOTOR VEHICLE</b>												
50213060 01	<b>Batteries</b>												
	Battery 15MF, 12 volts( free 24 months warranty maintenace)	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	5,500.00			Prccurement of Vehicle PArts, Accessories and Preventive Car Maintenance
	Battery	Nueva Vizcaya			Year 2023	Year 2023	Year 2023	Year 2023		6,000.00			
	Vehicle SAA 9078	Batanes			Year 2023	Year 2023	Year 2023	Year 2023		5,500.00			
	Motolite, battery	Quirino			Year 2023	Year 2023	Year 2023	Year 2023		5,000.00			
	<b>Tires</b>												
	185 x 65 x R15	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	17,200.00			
	215 x 70 x R15				Year 2023	Year 2023	Year 2023	Year 2023		28,000.00			
	225 x 70 x R15				Year 2023	Year 2023	Year 2023	Year 2023		31,200.00			
	205 x 70 x R15				Year 2023	Year 2023	Year 2023	Year 2023		32,800.00			
	265 x 65 x R17				Year 2023	Year 2023	Year 2023	Year 2023		80,000.00			
	205x65x R16				Year 2023	Year 2023	Year 2023	Year 2023		34,000.00			
	205 x 65x R15	Nueva Vizcaya	Year 2023	Year 2023	Year 2023	Year 2023	24,000.00						
	Tires	Cagayan	Year 2023	Year 2023	Year 2023	Year 2023	16,800.00						
Exterior Tires (205/65R15 94H Tubeless Steel Belted Radial	Quirino	Year 2023	Year 2023	Year 2023	Year 2023	24,000.00							
<b>Other Parts/Accessories</b>													
50203010 02	Air Cleaner Element	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	12,800.00			Prccurement of Vehicle PArts, Accessories and Preventive Car Maintenance
	Air Filter	GSS			Year 2023	Year 2023	Year 2023	Year 2023		13,500.00			
	Aircon Evaporator	GSS			Year 2023	Year 2023	Year 2023	Year 2023		21,000.00			
	Aircon Belt	GSS			Year 2023	Year 2023	Year 2023	Year 2023		21,000.00			
	Alternator Belt (#4PK-985)	GSS			Year 2023	Year 2023	Year 2023	Year 2023		9,000.00			
	Axle Oil Seal	GSS			Year 2023	Year 2023	Year 2023	Year 2023		3,500.00			
	Auxilliary Fan	GSS			Year 2023	Year 2023	Year 2023	Year 2023		20,000.00			
	Hub Bearing Front	GSS			Year 2023	Year 2023	Year 2023	Year 2023		10,500.00			
	Brake Shoe	GSS			Year 2023	Year 2023	Year 2023	Year 2023		30,800.00			
50203010 02	Brake Fluid	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023		1,620.00			Prccurement of Vehicle PArts, Accessories and Preventive Car Maintenance
	Brake Pad Front	GSS			Year 2023	Year 2023	Year 2023	Year 2023		30,000.00			
	Brake Pad Front and rear (Isuzu MUX)	GSS			Year 2023	Year 2023	Year 2023	Year 2023		32,000.00			
	Brake Cleaner	GSS			Year 2023	Year 2023	Year 2023	Year 2023		3,600.00			
	Caliper Kit Left/Rear Side	GSS			Year 2023	Year 2023	Year 2023	Year 2023		4,200.00			
	Timing Belt/Chain/ Fan Belt	GSS			Year 2023	Year 2023	Year 2023	Year 2023		3,000.00			
	Filter Dryer	GSS			Year 2023	Year 2023	Year 2023	Year 2023		3,800.00			

50203010 02	Fuel Filter (MUX)	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	5,600.00		Procurement of Vehicle PARTs, Accessories and Preventive Car Maintenance
	Fuel filter, primary	GSS			Year 2023	Year 2023	Year 2023	Year 2023		6,500.00		
	Fuel filter,secondary	GSS			Year 2023	Year 2023	Year 2023	Year 2023		7,200.00		
	Fan Belt 13x1495	Quirino			Year 2023	Year 2023	Year 2023	Year 2023		760.00		
	Spark plug	GSS			Year 2023	Year 2023	Year 2023	Year 2023		1,200.00		
	Tie rod end	GSS			Year 2023	Year 2023	Year 2023	Year 2023		17,500.00		
	Rubber Bushing	GSS			Year 2023	Year 2023	Year 2023	Year 2023		2,400.00		
	Freon	GSS			Year 2023	Year 2023	Year 2023	Year 2023		12,000.00		
	Power Steering Belt	GSS			Year 2023	Year 2023	Year 2023	Year 2023		4,500.00		
	Rear Low Suspension Arm Assembly	GSS			Year 2023	Year 2023	Year 2023	Year 2023		28,000.00		
50203010 02	Rear Upper Suspension Arm Assembly	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	42,000.00		Procurement of Vehicle PARTs, Accessories and Preventive Car Maintenance
	Cluth Cover	GSS			Year 2023	Year 2023	Year 2023	Year 2023		14,500.00		
	Cluth Disc	GSS			Year 2023	Year 2023	Year 2023	Year 2023		40,000.00		
	Clutch Fluid	Quirino			Year 2023	Year 2023	Year 2023	Year 2023		299.60		
	Clutch assembly	GSS			Year 2023	Year 2023	Year 2023	Year 2023		8,000.00		
	Pressure plate	GSS			Year 2023	Year 2023	Year 2023	Year 2023		16,700.00		
	Release Bearing	GSS			Year 2023	Year 2023	Year 2023	Year 2023		14,000.00		
	Penetrating Oil	GSS			Year 2023	Year 2023	Year 2023	Year 2023		268.00		
	Stabilizer bar bushing	GSS			Year 2023	Year 2023	Year 2023	Year 2023		2,256.00		
	Ball Joint Lower L&R	GSS			Year 2023	Year 2023	Year 2023	Year 2023		15,000.00		
	Ball Joint Upper L&R	GSS			Year 2023	Year 2023	Year 2023	Year 2023		15,000.00		
	Oil filter	GSS			Year 2023	Year 2023	Year 2023	Year 2023		19,200.00		
	Engine Oil	Nueva Vizcaya			Year 2023	Year 2023	Year 2023	Year 2023		1,600.00		
	Shock absorber front L&R	GSS			Year 2023	Year 2023	Year 2023	Year 2023		36,000.00		
50203010 02	Shock absorber rear L&R	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	19,680.00		
	Alternator belt	GSS			Year 2023	Year 2023	Year 2023	Year 2023		21,600.00		
	Steering belt	GSS			Year 2023	Year 2023	Year 2023	Year 2023		12,000.00		
	Radiator coolant	GSS			Year 2023	Year 2023	Year 2023	Year 2023		1,890.00		
	Steering Fluid	GSS			Year 2023	Year 2023	Year 2023	Year 2023		2,100.00		

50203010 02	Drain Plug / Washer	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	1,080.00			Procurement of Vehicle PArts, Accessories and Preventive Car Maintenance
	Motor Oil	GSS			Year 2023	Year 2023	Year 2023	Year 2023		4,800.00			
	Oil filter, C-527	Quirino			Year 2023	Year 2023	Year 2023	Year 2023		700.00			
<b>Preventive Car Maintenance</b>													
<i>Change Oil</i>													
50203010 02	Isuzu MUX SAA 4803	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	1,400.00		-	Procurement of Vehicle PArts, Accessories and Preventive Car Maintenance
	Toyota HiLux SJT 163				Year 2023	Year 2023	Year 2023	Year 2023		1,050.00		-	
	Toyota Vios SAA 4765				Year 2023	Year 2023	Year 2023	Year 2023		1,050.00		-	
	Nissan Urvan SAA 4730				Year 2023	Year 2023	Year 2023	Year 2023		1,050.00		-	
	Toyota Innova SLC 900				Year 2023	Year 2023	Year 2023	Year 2023		1,050.00		-	
	Toyota Innova New				Year 2023	Year 2023	Year 2023	Year 2023		1,050.00		-	
	Delica & crosswng	Cagayan			Year 2023	Year 2023	Year 2023	Year 2023		700.00		-	
	Crosswind SAA9098	Quirino			Year 2023	Year 2023	Year 2023	Year 2023		1,050.00		-	
	Vehicle SAA 9078	Batanes			Year 2023	Year 2023	Year 2023	Year 2023		1,050.00		-	
	Vehicle S3G526	Batanes			Year 2023	Year 2023	Year 2023	Year 2023		700.00		-	
	Crosswind SAA9068	Nueva Vizcaya			Year 2023	Year 2023	Year 2023	Year 2023		1,050.00		-	
	<i>Tire Mounting</i>												
50213060 00	Isuzu MUX SAA 4803	GSS	NO	NP-53.9 - Small Value Procurement	Year 2023	Year 2023	Year 2023	Year 2023	GoP	500.00		-	Procurement of Vehicle PArts, Accessories and Preventive Car Maintenance
	Toyota HiLux SJT 163				Year 2023	Year 2023	Year 2023	Year 2023		500.00		-	
	Toyota Vios SAA 4765				Year 2023	Year 2023	Year 2023	Year 2023		500.00		-	
	Nissan Urvan SAA 4730				Year 2023	Year 2023	Year 2023	Year 2023		500.00		-	
	Toyota Innova SLC 900				Year 2023	Year 2023	Year 2023	Year 2023		500.00		-	
	Toyota Innova New				Year 2023	Year 2023	Year 2023	Year 2023		500.00		-	
	Crosswind SAA9098	Quirino			Year 2023	Year 2023	Year 2023	Year 2023		500.00		-	
	Crosswind SAA9068	Nueva Vizcaya			Year 2023	Year 2023	Year 2023	Year 2023		500.00		-	
<b>12.2.3 Other Labor/Services</b>													
		GSS			Year 2023	Year 2023	Year 2023	Year 2023		80,000.00			
<b>TOTAL 15</b>										<b>999,853.60</b>			
<b>50203090 00 FUEL AND LUBRICANT EXPENSE</b>													
	Fuel and Lubricant Expense	-	NO	Negotiated Procurement- E3.14- Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	N/A	GoP	1,060,000.00	-	-	For Renewal
<b>TOTAL 16</b>										<b>1,060,000.00</b>			

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2023


TOTAL 1	83,645.85	TOTAL 5	679,200.00	TOTAL 9	50,000.00	TOTAL 13	3,630,000.00
TOTAL 2	249,846.64	TOTAL 6	1,400,000.00	TOTAL 10	20,000.00	TOTAL 14	30,000.00
TOTAL 3	484,563.08	TOTAL 7	2,390,745.00	TOTAL 11	1,420,000.00	TOTAL 15	999,853.60
TOTAL 4	400,000.00	TOTAL 8	30,000.00	TOTAL 12	700,000.00	TOTAL 16	1,060,000.00
<b>SUB-TOTAL A</b>	<b>1,218,055.57</b>	<b>SUB-TOTAL B</b>	<b>4,499,945.00</b>	<b>SUB-TOTAL C</b>	<b>2,190,000.00</b>	<b>SUB-TOTAL D</b>	<b>5,719,853.60</b>

SUB-TOTAL A	1,218,055.57
SUB-TOTAL B	4,499,945.00
SUB-TOTAL C	2,190,000.00
SUB-TOTAL D	5,719,853.60
<b>TOTAL</b>	<b>13,627,854.17</b>
10 % Inflation Rate	1,362,785.42
<b>GRAND TOTAL</b>	<b>14,990,639.59</b>

Submitted by:

  
**GMEлина T. MANALIGO**  
 Head, BAC Secretariat Member


Recommending Approval:

  
**MAYRELLE E. ANOG**  
 Chairperson, BAC

Funds Available:

  
**JAYSON P. VERZON, CPA**  
 Budget Officer

Approved:

  
**JONATHAN PAUL M. LEUSEN, JR. CESO III**  
 Regional Director