

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Indicative Annual Procurement Plan- Non CSE FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
-	OFFICE SUPPLIES NOT AVAILABLE IN PS	-	-	-	-	-	-	-	-	-	-	-	-	
	Board, Specialty, 8-1/2x11", natural white/pale cream, 250shts/pack, 220g	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	-	9,953.67	-	-		
	Board, Specialty, 8-1/2" x 13", natural white/pale cream, 250shts/pack, 220g		NO		Year 2022	Year 2022	Year 2022	Year 2022		13,731.00	-	-		
	Cartolina, white		NO		Year 2022	Year 2022	Year 2022	Year 2022		1,072.26	-	-		
	Copy Paper A4, 80gsm, color: Blue, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022		4,298.70	-	-		
	Copy Paper , A4, 80gsm, color: Green, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022		35,003.70	-	-		
	Copy Paper , legal size, 80gsm, color: Yellow, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022		17,922.06	-	-		
	Copy Paper , legal size, 80gsm, color: Green, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022		50,319.63	-	-		
	Copy Paper , legal size, 80gsm, color: Pink, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022		15,164.82	-	-		
	Stick-On, Ruled Pad,100sheets, 4"x6"		NO		Year 2022	Year 2022	Year 2022	Year 2022		61,967.75	-	-		
	Notebook, Stenographer's, 60 LVS		NO		Year 2022	Year 2022	Year 2022	Year 2022		16,087.11	-	-		
	Paper, Copy, S-24, 80gsm, size 8 1/2 x 11, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022		10,971.00	-	-		
	Paper, legal size , (blue) 500s/ream		NO		Year 2022	Year 2022	Year 2022	Year 2022		22,057.92	-	-		
	Photo Paper, A4, 20 sheets/pack		NO		Year 2022	Year 2022	Year 2022	Year 2022		21,261.20	-	-		
								TOTAL 1		279,810.82	-	-		
	Sticker, A4, white, 10shts/pack	DILG OPERATING UNITS	NO	NP-53.9 - Small Value	Year 2022	Year 2022	Year 2022	Year 2022	-	6,564.20	-	-	Procurement of Common Office Supplies Not	
	Folder, Data Folder w/Finger Ring, 3" x 9" x 15"		NO		Year 2022	Year 2022	Year 2022	Year 2022		37,873.64	-	-		
	PAPER, ultra-fine and board with a very smooth velevety surface and clear look through, size: 8-1/2 x 13", color ivory, 260gsm		NO		Year 2022	Year 2022	Year 2022	Year 2022		1,150.00	-	-		
	Supplies/Devices		-							-	-	-		
	CLIP, bulldog, 73mm (3")		NO		Year 2022	Year 2022	Year 2022	Year 2022		2,816.36	-	-		
	Correction Pen, 9-10ml		NO		Year 2022	Year 2022	Year 2022	Year 2022		4,136.08	-	-		
	Correction Tape, at least 12meters		NO		Year 2022	Year 2022	Year 2022	Year 2022		45,401.02	-	-		
	Double Adhesive Tape, 1 "x 10 yards, with foam		NO		Year 2022	Year 2022	Year 2022	Year 2022		18,242.25	-	-		
	Double Adhesive Tape, 1" x 10 yards, without foam		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,989.20	-	-		

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502001002	MAP PIN, round head, 50 pieces, assorted color per case	DILG OPERATING UNITS	NO		Year 2022	Year 2022	Year 2022	Year 2022		2,397.20	-	-	Supplies not Available in PS-DBM
	OIL, for general purpose lubricant, 120 mL		NO		Year 2022	Year 2022	Year 2022	Year 2022		701.96	-	-	
	Paper Fastener, plastic, 50pcs/box		NO		Year 2022	Year 2022	Year 2022	Year 2022		9,113.52	-	-	
	PUSH PIN, flat head type, assorted colors, 100 pieces per case		NO		Year 2022	Year 2022	Year 2022	Year 2022		10,042.80	-	-	
	Scissors, (8")		NO		Year 2022	Year 2022	Year 2022	Year 2022		24,322.50	-	-	
	Staple Remover, metal jaw type		NO		Year 2022	Year 2022	Year 2022	Year 2022		3,174.42	-	-	
	Stapler,load cap:210staples, no. 35		NO		Year 2022	Year 2022	Year 2022	Year 2022		37,634.19	-	-	
	Tab, "Please Sign", 50s/sets, assrtd colors		NO		Year 2022	Year 2022	Year 2022	Year 2022		82,259.76	-	-	
	Tab, arrow flags, 10x48mm, 25shts/set, 7 colors/pack		NO		Year 2022	Year 2022	Year 2022	Year 2022		29,270.03	-	-	
	TAPE DISPENSER, dual core, holds both 1"(25mm) & 3" (75mm) core tapes		NO		Year 2022	Year 2022	Year 2022	Year 2022		18,009.00	-	-	
					TOTAL 2					339,098.13	-	-	-
Pencils/Pens/Water Color													
	Ball pen, Fine point, Black	DILG OPERATING UNITS	NO		Year 2022	Year 2022	Year 2022	Year 2022		17,507.55	-	-	
	Ball pen, Fine point, Blue		NO		Year 2022	Year 2022	Year 2022	Year 2022		17,445.52	-	-	
	Ball pen, Fine point, Red		NO		Year 2022	Year 2022	Year 2022	Year 2022		1,181.94	-	-	
	Sign Pen, Fine Point, Black, Gel 1.0 (RD &ARD)		NO		Year 2022	Year 2022	Year 2022	Year 2022		10,971.00	-	-	
	Sign Pen, Fine Point, Black, Gel 0.7		NO		Year 2022	Year 2022	Year 2022	Year 2022		1,987.20	-	-	
	Sign Pen, Fine Point, Blue, Gel 0.7		NO		Year 2022	Year 2022	Year 2022	Year 2022		25,336.80	-	-	
	Envelopes/Folders/Document Organizers		-							-	-	-	
	Envelope, expanding, plastic/transparent, w/ garterstrap, 8-1/2"x15"		NO		Year 2022	Year 2022	Year 2022	Year 2022		21,528.00	-	-	
	Folder, Pressboard, plain with plain tab, 8-1/2" x 13"/ piece		NO		Year 2022	Year 2022	Year 2022	Year 2022		47,095.95	-	-	
	Folder, Pressboard, Green cloth with Tab, long		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,865.00	-	-	
	Checks	-					-	-	-				
	MDS Checks (LBP/for Regular fund) (For Cash Section only)	NO	Year 2022	Year 2022	Year 2022	Year 2022	20,608.00	-	-				
	MDS Checks (LBP/for Trust Fund) (For Cash Section only)	NO	Year 2022	Year 2022	Year 2022	Year 2022	7,728.00	-	-				
Common Training Supplies													
	Ball pen, Fine point, Black	NO	Year 2022	Year 2022	Year 2022	Year 2022	7,912.65	-	-				

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010 02	Ball pen, Fine point, Blue		NO		Year 2022	Year 2022	Year 2022	Year 2022		6,942.39	-	-	
	Certificate Holder, A4		NO		Year 2022	Year 2022	Year 2022	Year 2022		85,514.48	-	-	
									TOTAL 3	277,624.48	-	-	-
50203990 00	Others	-	-	-					-	-	-	-	
	Plaque (Transparent Glass and wood)	LGMED	YES	NP-53.9 - Small Value	Year 2022	Year 2022	Year 2022	Year 2022	GoP	305,000.00	-	-	
	Medallion Acrylis 9cm diameter with DILG Logo and Activity		YES		Year 2022	Year 2022	Year 2022	Year 2022		Year 2022	160,000.00	-	-
PRINTING SERVICES													
50299020 00	Annual Report CY 2020	DILG OPERATING	NO	NP-53.9 - Small Value	Year 2022	Year 2022	Year 2022	Year 2022	GoP	200,000.00	-	-	
	DILG, AMARIONG	DILG OPERATING	YES		NP-53.9 - Small Value	Year 2022	Year 2022	Year 2022	Year 2022	GoP	100,000.00	-	-
	Tarpaulins	-	-	-						-	-	-	-
	Tarpaulin for various activities of DILG R2	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	100,000.00	-	-	Procurement of Printing Services
									TOTAL 4	865,000.00	-	-	-
50203010 02	ICT RESOURCES	-	-	-	Year 2022	Year 2022	Year 2022	Year 2022	-	-	-	-	
	Monitor	-	-	-					-	-	-	-	
	23" wide LED monitor display	ISTMS	NO		Year 2022	Year 2022	Year 2022	Year 2022		80,000.00	-	-	Procurement of Information and Communication Technology Resources
	UPS (Uninterrupted Power Supply)	-	-	-						-	-	-	
	UPS 650 VA	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	52,750.00	-	-	
	Printer	-	-	-						-	-	-	
	Epson 1405 Wi-Fi All-In-One Ink Tank Printer	DILG OPERATING	NO	NP-53.9 - Small Value	Year 2022	Year 2022	Year 2022	Year 2022	GoP	20,000.00	-	-	
Printer 3-in-1	HRMD, AS	NO	Year 2022		Year 2022	Year 2022	Year 2022	Year 2022		30,000.00	-	-	
									TOTAL 5	182,750.00	-	-	-
	Ecotank 4 Colour Multifunction Printer, 5760 x 1440 optimized dpi, 33ppm (black), 15ppm (colour), paper sizes A4, Letter, Legal, 8x10", 5x7", 3.5x5", A6, A5, B5, Envelopes, High Speed USB-Compatible with USB2.0 Specifications, Scanning Resolution 1200x1400dpi, Copy Speed Approx. 5 sec (draft-black) and 10 sec (draft-colour)	DILG OPERATING UNITS		NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	13,000.00	-	-	
	Laserjet, Colored Printer	DILG OPERATING			Year 2022	Year 2022	Year 2022	Year 2022		28,000.00	-	-	
	Printer 3-in-one (Colored)	OPERATING UNITS			Year 2022	Year 2022	Year 2022	Year 2022		8,000.00	-	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203010 02	External Hard Drive	-	NO	-					-	-	-	Procurement of Information and Communication Technology Resources	
	2TB USB 3.0	DILG OPERATING UNITS		NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	162,000.00	-		-
	USB Flash Drive	-		-					-	-	-		
	64GB (Plug and Play)	DILG OPERATING UNITS		NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	1,000.00	-		-
	32GB (Plug and Play)	DILG OPERATING UNITS			Year 2022	Year 2022	Year 2022	Year 2022		42,250.00	-		-
	8GB (Plug and Play)	DILG OPERATING UNITS			Year 2022	Year 2022	Year 2022	Year 2022		16,600.00	-		-
	Mouse	-		-	-					-	-		-
USB Mouse	DILG OPERATING UNITS	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	8,500.00	-	-			
TOTAL 6									279,350.00	-	-	-	
50203010 00	CONSUMABLES	-	-	-					-	-	-	Procurement of Toner/ Cartridges/	
-	<i>Printer consumables not available in PS</i>	-	-	-					-	-	-	-	
	Printer Ink, Gestetner Toner 618		NO		Year 2022	Year 2022	Year 2022	Year 2022		32,412.00	-	-	
	Printer Ink, Gestetner Toner 2502		NO		Year 2022	Year 2022	Year 2022	Year 2022		32,412.00	-	-	
	Printer Ink, Gestetner Toner 2014H		NO		Year 2022	Year 2022	Year 2022	Year 2022		57,600.00	-	-	
TOTAL 7									122,424.00	-	-	-	
50203010 00	Gestetner Toner MP1601	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	32,000.00	-	-	Procurement of Toner/ Ink Cartridges for Printers
	Gestetner Toner MP2501		NO		Year 2022	Year 2022	Year 2022	Year 2022		32,000.00	-	-	
	Printer Ink, HP 12A		NO		Year 2022	Year 2022	Year 2022	Year 2022		9,000.00	-	-	
	Printer Ink, HP 35A		NO		Year 2022	Year 2022	Year 2022	Year 2022		4,000.00	-	-	
	Printer Ink, EPSON 003 black		NO		Year 2022	Year 2022	Year 2022	Year 2022		3,200.00	-	-	
	Printer Ink, EPSON 003 Cyan		NO		Year 2022	Year 2022	Year 2022	Year 2022		3,200.00	-	-	
	Printer Ink, EPSON 003 Magenta		NO		Year 2022	Year 2022	Year 2022	Year 2022		3,200.00	-	-	
	Printer Ink, EPSON 003 Yellow		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,400.00	-	-	
TOTAL 8									92,000.00	-	-	-	
Protective Equipment													
	COVERALL, non-sterile, protective, medical grade	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022		22,880.00			
	FACE SHIELD, direct splash protection		NO		Year 2022	Year 2022	Year 2022	Year 2022		231,840.00			
	PROTECTIVE SAFETY GOGGLES		NO		Year 2022	Year 2022	Year 2022	Year 2022		54,600.00			
	Polyethylene Apron (50g)		NO		Year 2022	Year 2022	Year 2022	Year 2022		4,525.00			
	SURGICAL GOWN		NO		Year 2022	Year 2022	Year 2022	Year 2022		89,856.00			
	HEAD COVER, disposable		NO		Year 2022	Year 2022	Year 2022	Year 2022		780.00			
	SHOE COVER, disposable		NO		Year 2022	Year 2022	Year 2022	Year 2022		4,992.00			

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	PREMIUM LATEX GLOVES		NO		Year 2022	Year 2022	Year 2022	Year 2022		18,180.00			
	SURGICAL MASK, 3-ply		NO		Year 2022	Year 2022	Year 2022	Year 2022		50,544.00			
	KN95 FACE MASK		NO		Year 2022	Year 2022	Year 2022	Year 2022		180,000.00			
	VITAMIN C WITH ZINC		NO		Year 2023	Year 2023	Year 2023	Year 2023		300,000.00			
TOTAL 9										958,197.00			
-	Repair & Maintenance (Office Equipment)	-	-	-					-	-	-	-	-
50213050 02	Repair and Maintenance of Copier Machine and other Office Equipment	DILG OPERATING UNIT	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	393,000.00	-	-	Procurement of Repair and Maintenance for
TOTAL 10										393,000.00	-	-	-
-	ADVERTISEMENT	-	-	-					-	-	-	-	-
50299010 00	Broadcasting	ORD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	-	-	
TOTAL 11										15,000.00			
-	TRAININGS/SEMINAR/ ACTIVITIES	-	-	-					-	-	-	-	-
-	Provision of meals and Services	-	-	-					-	-	-	-	-
50202010 02	CATERING SERVICES	DILG RO2	YES	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	3,527,000.00	-	-	Procurement of Catering Services for Activity/Seminar/ Activity
	RPOC Meeting	ORD			N/A	N/A	N/A	N/A		-	-		
	EXECOM Meeting	ORD			N/A	N/A	N/A	N/A		-	-		
	MANCOM	ORD			N/A	N/A	N/A	N/A		-	-		
	Planning w/ POs and NGAs 2021 EAGLE Evaluation'	LGMED			N/A	N/A	N/A	N/A		-	-		
	Post Table conference for the finalization of EAGLE Evaluation Results	LGMED			N/A	N/A	N/A	N/A		-	-		
	Preparation of the Awarding Ceremony of EAGLE	LGMED			N/A	N/A	N/A	N/A		-	-		
	Pre- Planning conference for EAGLE	LGMED			N/A	N/A	N/A	N/A		-	-		
	Training of GAD Formulation	LGCCDD			N/A	N/A	N/A	N/A		-	-		
	Operation LISTO Meetings	LGCCDD			N/A	N/A	N/A	N/A		-	-		
	55th Batch LGOO II Apprenticeship Program- General Orientation	LGCCDD			N/A	N/A	N/A	N/A		-	-		
	LGRRR Meetings	LGCCDD			N/A	N/A	N/A	N/A		-	-		
	MSAC Meeting/Conference	LGCCDD			N/A	N/A	N/A	N/A		-	-		
	LGRRR Technical Assistance	LGCCDD			N/A	N/A	N/A	N/A		-	-		
	STAR 2 Working Committee Meeting	FAD			N/A	N/A	N/A	N/A		-	-		
RTWG Meetings	FAD	N/A	N/A	N/A	N/A	-	-						
RVT Meetings	FAD	N/A	N/A	N/A	N/A	-	-						

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	STAR 2 RAC Meeting	FAD			N/A	N/A	N/A	N/A		-	-	-					
	QMS Monthly Meeting	FAD			N/A	N/A	N/A	N/A		-	-	-					
	11th Management Review	FAD			N/A	N/A	N/A	N/A		-	-	-					
	RHRDC meeting and pre- Planning	FAD			N/A	N/A	N/A	N/A		-	-	-					
	RHRMSPB Meetings	FAD			N/A	N/A	N/A	N/A		-	-	-					
	COA Exit Conference	FAD			N/A	N/A	N/A	N/A		-	-	-					
	SALN Review	FAD			N/A	N/A	N/A	N/A		-	-	-					
-	Hotel & Accommodation	-	-	-					-	-	-	-	-				
50202010 02	Guests and TWG for Preparation of EAGLE Awarding Ceremony	LGMED			N/A	N/A	N/A	N/A	GoP		-	-	Procurement of Hotel and Accommodation				
										TOTAL 12			3,527,000.00	-	-	-	
-	UTILITIES AND MANDATORY SERVICES	-	-	-							-	-	-	-			
	Internet/Broadband/Leased Line	-	-	-					GoP		-	-	-	-			
50205030 00	Internet Expense	ISTMS (AIDIS)	YES	Direct Contracting	N/A	N/A	N/A	N/A		31,000.00	-	-	For Renewal				
											TOTAL 13			31,000.00	-	-	-
50203990 00	Supply & Delivery of Purified Drinking Water	-	-	-							-	-	-	-			
	Supply & Delivery of Purified Drinking Water for 2021 (Size+Container)	DILG RO2	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	280,000.00	-	-					
											TOTAL 14			280,000.00	-	-	-
50205040 00	Cable TV Subscription	-	-	-							-	-	-	-			
	Annual Subscription Fee of Cable Television Outlet	DILG RO2	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	21,000.00	-	-	For Renewal				
											TOTAL 15			21,000.00	-	-	-
50205040 00	Electricity	-	-	-							-	-	-	-			
	Electricity of DILG-R2	GSS, AS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,415,000.00	-	-					
											TOTAL 16			1,415,000.00	-	-	-
50213040 01	Repairs and Maintenance (Office Building)	-	-	-							-	-	-	-			
	Repair and Maintenance of Office Building	GSS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	532,000.00							
											TOTAL 17			532,000.00	-	-	-
	Others	-	-	-							-	-	-	-			
	Telephone			Direct Contracting	N/A	N/A	N/A	N/A		3,443,000.00	-	-					

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50213040 01	PLDT Monthly Bill	DILG R2, AS	NO			N/A	N/A	N/A	N/A	GoP					
	Communication Expense (Telephone 12 months)					N/A	N/A	N/A	N/A						
	Communication Expense (Telephone 12 months)					N/A	N/A	N/A	N/A						
	Official Long Distance Calls					N/A	N/A	N/A	N/A						
	Telephone Subscription					N/A	N/A	N/A	N/A						
					TOTAL 18				3,443,000.00						
50205010 00	Postage and Deliveries	RECORDS		Direct Contracting		N/A	N/A	N/A	N/A		32,000.00	-	-		
	Private Courier					N/A	N/A	N/A	N/A		-	-			
	Mailing Service					N/A	N/A	N/A	N/A		-	-			
										TOTAL 19		32,000.00	-	-	
50213060 01	REPAIR AND MAINTENANCE OF MOTOR VEHICLE	-	NO		Year 2022	Year 2022	Year 2022	Year 2022			1,512,000.00	-	-		
	Batteries	-													
	Battery 2SMF, 12 volts(24 months warranty)	GSS			Year 2022	Year 2022	Year 2022	Year 2022							
	Battery 3SMF, 12 volts(free 24 months warranty maintenace)				Year 2022	Year 2022	Year 2022	Year 2022							
	Tires	-													
	Tire, 215 x 70 R15	GSS			Year 2022	Year 2022	Year 2022	Year 2022							
	Tire, 205 x 70 R15				Year 2022	Year 2022	Year 2022	Year 2022							
	Tire, 225x 70 x R15				Year 2022	Year 2022	Year 2022	Year 2022							
	Tire, 265/65 R17				Year 2022	Year 2022	Year 2022	Year 2022							
	Tire, 185 x 80 R15				Year 2022	Year 2022	Year 2022	Year 2022							
	Tire, Rim x 15	GSS			Year 2022	Year 2022	Year 2022	Year 2022							
	Other Parts/Accessories	-			Year 2022	Year 2022	Year 2022	Year 2022							
	Air filter Element	GSS			Year 2022	Year 2022	Year 2022	Year 2022							
Air filter	GSS	Year 2022	Year 2022	Year 2022	Year 2022										
Air Freshener	GSS	Year 2022	Year 2022	Year 2022	Year 2022										
Aircon Evaporator	GSS	Year 2022	Year 2022	Year 2022	Year 2022										
Aircon Belt	GSS	Year 2022	Year 2022	Year 2022	Year 2022										
Aircon Compressor 500c	GSS	Year 2022	Year 2022	Year 2022	Year 2022										
Alternator Belt	GSS	Year 2022	Year 2022	Year 2022	Year 2022										
Axle Oil Seal	GSS	Year 2022	Year 2022	Year 2022	Year 2022										

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Indicative Annual Procurement Plan- Non CSE FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203010 02	Bearing	GSS		NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022			-	-	Procurement of Vehicle PARTs, Accessories and Preventive Car Maintenance
	Brake Shoe	GSS			Year 2022	Year 2022	Year 2022	Year 2022			-	-	
	Brake Fluid	GSS			Year 2022	Year 2022	Year 2022	Year 2022					
	Break Pad Front	GSS			Year 2022	Year 2022	Year 2022	Year 2022			-	-	
	Brake Cleaner	GSS			Year 2022	Year 2022	Year 2022	Year 2022					
	Caliper Kit Left/Rear Side	GSS			Year 2022	Year 2022	Year 2022	Year 2022					
	Engine Oil	GSS			Year 2022	Year 2022	Year 2022	Year 2022					
	Engine Oil (synthetic)	GSS			Year 2022	Year 2022	Year 2022	Year 2022					
	Filter Dyer	GSS			Year 2022	Year 2022	Year 2022	Year 2022					
	Fuel Filter	GSS			Year 2022	Year 2022	Year 2022	Year 2022					
	Fuel Filter (Primary)	GSS			Year 2022	Year 2022	Year 2022	Year 2022					
	Fuel Filter (Secondary)	GSS			Year 2022	Year 2022	Year 2022	Year 2022					
Pag Oil	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Silicon Oil	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Head Lamp Assembly L&R	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Fog Lamp	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Scan Check Engine	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Tint	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Tile rod end	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Rack End	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Freon	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Power Steering Belt	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Rain Gutter	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Rear Low Suspension Arm Assembly	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Rear Upper Suspension Arm Assembly	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Seat Cover	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Seat Cover (urvan)	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Wiper Set (arm/Blade)	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Clutch Cover	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Clutch Disc	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Pressure Plate	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Release Bearing	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Penetrating Oil	GSS		Year 2022		Year 2022	Year 2022	Year 2022						
Stabilizer bar bushing	GSS		Year 2022		Year 2022	Year 2022	Year 2022						

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Indicative Annual Procurement Plan- Non CSE FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203010 02	CHAIR, Jr. Executive, high back with molded armrest, lumbar support, gaslift, swivel 360 degree rotation, reclining mechanism, black leatherette upholstery with thick high density foam cushion, nylon or chrome base with casters, heavy duty.	DILG OPERATING UNITS		NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	115,575.00	-	-	
	Cabinets	-		-	-	-	-	-	-	-	-	-	
	CABINET, vertical steel filing, 4 drawers, all steel fabricated in cold rolled sheet, gauge 20, each drawer is fully suspended on steel roller bearing, with anti-tilt mechanism to move back and forward, with automatic lock and duplicate keys, with built-in handle on each drawer, color: light gray or beige, Dimension: 62 (W) x 46 (D) x 140 (H) cm	DILG OPERATING UNITS		NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	22,885.00	-	-	
	CABINET, Lateral Filing, 3 drawers, all steel fabricated in cold rolled sheet, gauge 20, equipped with full suspension side, roller bearing, with anti-tilt mechanism to move back and forward, with automatic lock and duplicate keys, with built-in handle on each drawer, color: light gray or beige, Dimension: 90 (W) x 45 (D) x 106.5 (H) cm				Year 2022	Year 2022	Year 2022	Year 2022		41,227.50	-	-	
TOTAL 21									179,687.50	-	-	-	
	Fire extinguisher/ firefighting equipment	-		-	-	-	-	-	-	-	-	-	
	Refill of Fire Extinguisher 10lbs, Dry chemical	GSS		NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	33,000.00	-	-	
	Refill of Fire Extinguisher 20lbs, Dry chemical			Year 2022	Year 2022	Year 2022	Year 2022	45,000.00		-	-		
TOTAL 22									78,000.00	-	-	-	
50211030 00	CONSULTING SERVICES	-	NO	Direct Contracting	Year 2022	Year 2022	Year 2022	Year 2022	GoP	-	-	-	Procurement of Consulting Services
	Consultancy services	FAD								5,000.00	-	-	
TOTAL 23									5,000.00	-	-	-	
50203090 00	FUEL AND LUBRICANT EXPENSE	-	YES	Direct Contracting	N/A	N/A	N/A	Year 2022	GoP	-	-	-	For Renewal
	Fuel and Lubricant Expense	-								1,055,000.00	-	-	
TOTAL 24									1,055,000.00	-	-	-	

TOTAL 1	279,810.82	TOTAL 6	279,350.00	TOTAL 11	15,000.00	TOTAL 16	1,415,000.00
TOTAL 2	339,098.13	TOTAL 7	122,424.00	TOTAL 12	3,527,000.00	TOTAL 17	532,000.00
TOTAL 3	277,624.48	TOTAL 8	92,000.00	TOTAL 13	31,000.00	TOTAL 18	3,443,000.00
TOTAL 4	865,000.00	TOTAL 9	958,197.00	TOTAL 14	280,000.00	TOTAL 19	32,000.00
TOTAL 5	182,750.00	TOTAL 10	393,000.00	TOTAL 15	21,000.00	TOTAL 20	1,512,000.00
SUB-TOTAL A	1,944,283.43	SUB-TOTAL B	1,844,971.00	SUB-TOTAL C	3,874,000.00	SUB-TOTAL D	6,934,000.00
			TOTAL 21	179,687.50			
			TOTAL 22	78,000.00			
			TOTAL 23	5,000.00			
			TOTAL 24	1,055,000.00			
			TOTAL 25				
			SUB-TOTAL E	1,317,687.50			
			SUB-TOTAL A	1,944,283.43			
			SUB-TOTAL B	1,844,971.00			
			SUB-TOTAL C	3,874,000.00			
			SUB-TOTAL D	6,934,000.00			
			SUB-TOTAL E	1,317,687.50			
			TOTAL	15,914,941.93			
			10 % Inflation Rate	1,591,494.19			
			GRAND TOTAL	17,506,436.12			

Submitted by:


GMEлина T. MANALIGOD
 Head, BAC Secretariat

Recommending Approval:


IVE B. SALUDEZ
 Chairperson, BAC

Funds Available:


JAYSON P. VERZÓN, CPA
 Budget Officer

Approved:


JONATHAN PAUL M. LEUSEN, JR. CESO III
 Regional Director