

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
-	OFFICE SUPPLIES NOT AVAILABLE IN PS	-	-	-					-	-	-	-		
	Board, Specialty, 8-1/2x11", natural white/pale cream, 250shts/pack, 220g	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022		9,953.67	-	-		
	Board, Specialty, 8-1/2" x 13", natural white/pale cream, 250shts/pack, 220g		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		13,731.00	-	-	
	Cartolina, white		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		1,072.26	-	-	
	Copy Paper A4, 80gsm, color: Blue, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		4,298.70	-	-	
	Copy Paper , A4, 80gsm, color: Green, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		35,003.70	-	-	
	Copy Paper , legal size, 80gsm, color: Yellow, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		17,922.06	-	-	
	Copy Paper , legal size, 80gsm, color: Green, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		50,319.63	-	-	
	Copy Paper , legal size, 80gsm, color: Pink, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		15,164.82	-	-	
	Stick-On, Ruled Pad,100sheets, 4"x6"		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		61,967.75	-	-	
	Notebook, Stenographer's, 60 LVS		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		16,087.11	-	-	
	Paper, Copy, S-24, 80gsm, size 8 1/2 x 11, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		10,971.00	-	-	
	Paper, legal size , (blue) 500s/ream		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		22,057.92	-	-	
	Photo Paper, A4, 20 sheets/pack		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		21,261.00			
	Copy Paper , legal size, 80gsm, color: Blue, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		17,922.06			
	Sticker, A4, white, 10shts/pack		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		6,564.20			
	Folder, Data Folder w/Finger Ring, 3" x 9" x 15"		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		37,873.64			
	PAPER, ultra-fine and board with a very smooth velevety surface and clear look through, size: 8-1/2 x 13", color ivory, 260gsm		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		1,150.00	-	-	
	Supplies/Devices		-		-						-			
	CLIP, bulldog, 73mm (3")	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022		2,816.36				
	Correction Pen, 9-10ml		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		4,136.08			
	Correction Tape, at least 12meters		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		45,401.02			
	Double Adhesive Tape, 1" x 10 yards, with foam		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		18,242.25			
	Double Adhesive Tape, 1" x 10 yards, without foam		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		5,989.20			
	MAP PIN, round head, 50 pieces, assorted color per case		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		2,397.20			
	OIL, for general purpose lubricant, 120 mL		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		701.96			
	Paper Fastener, plastic, 50pcs/box		NO		Year 2022	Year 2022	Year 2022	Year 2022	Year 2022		9,113.52			

	PUSH PIN, flat head type, assorted colors, 100 pieces per case		NO		Year 2022	Year 2022	Year 2022	Year 2022		10,042.80			
	Scissors, (8")		NO		Year 2022	Year 2022	Year 2022	Year 2022		24,322.50			
	Staple Remover, metal jaw type		NO		Year 2022	Year 2022	Year 2022	Year 2022		3,174.42			
	Stapler,load cap:210staples, no. 35		NO		Year 2022	Year 2022	Year 2022	Year 2022		37,634.19			
	Tab, "Please Sign", 50s/sets, assrted colors		NO		Year 2022	Year 2022	Year 2022	Year 2022		82,259.76			
	Tab, arrow flags, 10x48mm, 25shts/set, 7 colors/pack		NO		Year 2022	Year 2022	Year 2022	Year 2022		29,270.03			
	TAPE DISPENSER, dual core, holds both 1"(25mm) & 3" (75mm) core tapes		NO		Year 2022	Year 2022	Year 2022	Year 2022		18,009.00			
	Pencils/Pens/Water Color		-							-			
	Ball pen, Fine point, Black		NO		Year 2022	Year 2022	Year 2022	Year 2022		17,507.55			
	Ball pen, Fine point, Blue		NO		Year 2022	Year 2022	Year 2022	Year 2022		17,445.52			
	Ball pen, Fine point, Red		NO		Year 2022	Year 2022	Year 2022	Year 2022		1,181.94			
	Sign Pen, Fine Point, Black, Gel 1.0 (RD &ARD)		NO		Year 2022	Year 2022	Year 2022	Year 2022		10,971.00			
	Sign Pen, Fine Point, Black, Gel 0.7		NO		Year 2022	Year 2022	Year 2022	Year 2022		1,987.20			
	Sign Pen, Fine Point, Blue, Gel 0.7		NO		Year 2022	Year 2022	Year 2022	Year 2022		25,336.80			
	Envelopes/Folders/Document Organizers		-							-			
	Envelope, expanding, plastic/transparent, w/ garterstrap, 8-1/2"x15"	DILG OPERATING UNITS	NO		Year 2022	Year 2022	Year 2022	Year 2022		21,528.00			
	Folder, Pressboard, plain with plain tab, 8-1/2" x 13"/ piece		NO		Year 2022	Year 2022	Year 2022	Year 2022		47,095.95			
	Folder, Pressboard, Green cloth with Tab, long		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,865.00			
	Checks		-							-			
	MDS Checks (LBP/for Regular fund) (For Cash Section only)		NO		Year 2022	Year 2022	Year 2022	Year 2022		20,608.00			
	MDS Checks (LBP/for Trust Fund) (For Cash Section only)		NO		Year 2022	Year 2022	Year 2022	Year 2022		7,728.00			
	Common Training Supplies		-							-			
	Ball pen, Fine point, Black		NO		Year 2022	Year 2022	Year 2022	Year 2022		7,912.65			
	Ball pen, Fine point, Blue		NO		Year 2022	Year 2022	Year 2022	Year 2022		6,942.39			
	Certificate Holder, A4		NO		Year 2022	Year 2022	Year 2022	Year 2022		85,514.48			
	Others		-							-			
	Plaque (Transparent Glass and wood)	LG MED	YES	NP-53.9 - Small Value	Year 2022	Year 2022	Year 2022	Year 2022	GoP	305,000.00			
	Medallion Acrylis 9cm diameter with DILG Logo and Activity		YES		Year 2022	Year 2022	Year 2022	Year 2022		160,000.00			

								TOTAL 1		1,379,455.29	-	-	-	
50299020 00	PRINTING SERVICES	-	-	-	Year 2022	Year 2022	Year 2022	Year 2022	-	-	-	-	-	
	STAR 2	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	3,000.00	-	-	-	
	Annual Report CY 2021	ORD	NO		Year 2022	Year 2022	Year 2022	Year 2022	GoP	200,000.00	-	-	-	
	DILG, AMARIONG	ORD	YES		Year 2022	Year 2022	Year 2022	Year 2022	GoP	100,000.00	-	-	Procurement of Printing Services	
	LMPC	ORD	NO		Year 2022	Year 2022	Year 2022	Year 2022	GoP	106,960.00	-	-	-	
	CBMS Operational Arrangement	LGCCDD	NO		Year 2022	Year 2022	Year 2022	Year 2022	GoP	18,000.00	-	-	-	
	<i>Tarpaulins</i>	-	-		-	-	-	-	-	-	-	-	-	-
	Tarpaulin for various activities of DILG R2	DILG OPERATING UNITS	YES		Year 2022	Year 2022	Year 2022	Year 2022	GoP	40,000.00	-	-	Procurement of Printing Services	
-	-	-	-		-	-	-	-	-	-	-	-	-	
								TOTAL 2		467,960.00	-	-	-	
ICT RESOURCES										-	-	-	-	
50203990 00	16 Port Switch with POE	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	18,000.00	-	-	-	
	Router		NO		Year 2022	Year 2022	Year 2022	Year 2022		9,000.00	-	-		
Data Cabinet 9U	NO		Year 2022		Year 2022	Year 2022	Year 2022	10,000.00		-	-			
50202010 02	UTP Cable (CAT 6)		NO		Year 2022	Year 2022	Year 2022	Year 2022		9,500.00	-	-		
	Punchdown Tool		NO		Year 2022	Year 2022	Year 2022	Year 2022		800.00	-	-		
Network Cable Crimping Tool	NO		Year 2022		Year 2022	Year 2022	Year 2022	800.00		-	-			
Network Cable Tester	NO		Year 2022		Year 2022	Year 2022	Year 2022	1,500.00		-	-			
Network Attached Storage	NO		Year 2022		Year 2022	Year 2022	Year 2022	14,500.00		-	-			
Ethernet Cable, 5 meter	NO		Year 2022		Year 2022	Year 2022	Year 2022	1,000.00		-	-			
Acer Travelmate P259-MG Charger	NO		Year 2022		Year 2022	Year 2022	Year 2022	2,000.00		-	-			
										-	-	-	-	
Hard disk										-	-	-	-	
50202010 02	Second HDD SDD Caddy, 9.5mm	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	1,450.00	-	-	-	
	128GB SSD	NO	Year 2022		Year 2022	Year 2022	Year 2022	20,000.00	-	-				
UPS (Uninterrupted Power Supply)										-	-	-	-	
50202010 02	UPS 650 VA	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	52,750.00	-	-	-	
Printer										-	-	-	-	
50202010 02	Epson L405 Wi-Fi All-In-One Ink Tank Printer	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	20,000.00	-	-	-Procurement of Information and Communication Technology Resources	
	Printer 3-in-1	HRMD, AS	NO		Year 2022	Year 2022	Year 2022	Year 2022		60,000.00	-	-		
	Network Accessories	DILG OPERATING UNITS	NO		Year 2022	Year 2022	Year 2022	Year 2022		10,000.00	-	-		
	Cable wire connector for printer	NO	Year 2022		Year 2022	Year 2022	Year 2022	5,000.00		-	-			
External Hard Drive										-	-	-	-	

	2TB USB 3.0	OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	162,000.00	-	-
	USB Flash Drive										-	-
	64GB (Plug and Play)	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	1,000.00		
	32GB (Plug and Play)		NO		Year 2022	Year 2022	Year 2022	Year 2022		42,250.00		
	8GB (Plug and Play)		NO		Year 2022	Year 2022	Year 2022	Year 2022		16,600.00		
	Mouse		NO								-	-
	USB Mouse	DILG OPERATING	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	8,500.00	-	-
	Monitor		-	-							-	-
	23" wide LED monitor display	ISTMS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	80,000.00	-	-
	Ecotank 4 Colour Multifunction Printer, 5760 x 1440 optimized dpi, 33ppm (black), 15ppm (colour), paper sizes A4, Letter, Legal, 8x10", 5x7", 3.5x5", A6, A5, B5, Envelopes, High Speed USB-Compatible with USB2.0 Specifications, Scanning Resolution 1200x1400dpi, Copy Speed Approx. 5 sec (draft-black) and 10 sec (draft-colour)	DILG OPERATING UNITS	NO		Year 2022	Year 2022	Year 2022	Year 2022		13,000.00	-	-
	Laserjet, Colored Printer	DILG OPERATING	NO		Year 2022	Year 2022	Year 2022	Year 2022		28,000.00	-	-
	Printer 3-in-one (Colored)	DILG OPERATING	NO		Year 2022	Year 2022	Year 2022	Year 2022		8,000.00	-	-
			-	-					TOTAL 3	595,650.00	-	-
50203010 00	CONSUMABLES		-	-							-	-
	Copier											
	Toner, Cyan (TK-584C)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	3,725.00		
	Toner, Magenta (TK-584M)		NO		Year 2022	Year 2022	Year 2022	Year 2022		3,725.00		
	Toner, Yellow (TK-584Y)		NO		Year 2022	Year 2022	Year 2022	Year 2022		3,725.00		
	Toner, Black (TK-584K)		NO		Year 2022	Year 2022	Year 2022	Year 2022		2,500.00		
	Drum		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,000.00		
	Cleaning Blade		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,000.00		
	Developer Type, Black		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,000.00		
	Gear		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,000.00		
	Hot Roller		NO		Year 2022	Year 2022	Year 2022	Year 2022		1,000.00		
	Stripper Paws: Sub-Assy		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,000.00		
	Thermistor		NO		Year 2022	Year 2022	Year 2022	Year 2022		3,000.00		
	Pressure Roller Brushing		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,000.00		
	Holder Pad		NO		Year 2022	Year 2022	Year 2022	Year 2022		2,000.00		
	Printer consumables not available in PS				-	-						
	Printer Ink, Gestetner Toner 618	DILG	NO		Year 2022	Year 2022	Year 2022	Year 2022		32,412.00		

42131609-SC-S0	SHOE COVER, disposable		NO		Year 2022	Year 2022	Year 2022	Year 2022		4,992.00						
2132203-MG-G0	PREMIUM LATEX GLOVES		NO		Year 2022	Year 2022	Year 2022	Year 2022		18,180.00						
2132203-MG-G0	SURGICAL MASK, 3-ply		NO		Year 2022	Year 2022	Year 2022	Year 2022		50,544.00						
6182008-KN-M0	KN95 FACE MASK		NO		Year 2022	Year 2022	Year 2022	Year 2022		180,000.00						
	VITAMIN C WITH ZINC		NO		Year 2023	Year 2023	Year 2023	Year 2023		300,000.00						
					TOTAL 6					958,197.00						
	ADVERTISEMENT															
50299010 00	Broadcasting	ORD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00						
					TOTAL 7					15,000.00						
	Audio and Visual Production															
	ZOOM subscription (Monthly)	DILG OPERATING UNIT	NO	Direct Contracting	N/A	N/A	N/A	N/A		48,000.00						
					TOTAL 8					48,000.00						
	TRAININGS/SEMINAR/ ACTIVITIES															
	<i>Provision of meals and Services</i>															
50202010 02	CATERING SERVICES	DILG RO2	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,527,000.00			Procurement of Catering Services for Activity/ Seminar/ Activity			
	RPOC Meeting	ORD	YES													
	EXECOM Meeting	ORD	YES													
	MANCOM	ORD	YES													
	Planning w/ POs and NGAs 2021 EAGLE Evaluation'	LGMED	YES													
	Post Table conference for the finalization of EAGLE Evaluation Results	LGMED	YES													
	Preparation of the Awarding Ceremony of EAGLE	LGMED	YES													
	Pre- Planning conference for EAGLE	LGMED	YES													
	Training of GAD Formulation	LGCD	YES													
	Operation LISTO Meetings	LGCD	YES													
	55th Batch LGOO II Apprenticeship Program- General Orientation	LGCD	YES													
	LGRRC Meetings	LGCD	YES													
	MSAC Meeting/Conference	LGCD	YES													
	LGRRC Technical Assistance	LGCD	YES													
	STAR 2 Working Committee Meeting	FAD	YES													
	RTWG Meetings	FAD	YES													
	RVT Meetings	FAD	YES													
	STAR 2 RAC Meeting	FAD	YES													
QMS Monthly Meeting	FAD	YES														
11th Management Review	FAD	YES														

	RHDRDC meeting and pre- Planning	FAD	YES		N/A	N/A	N/A	N/A		-	-	-	
	RHRMSPB Meetings	FAD	YES		N/A	N/A	N/A	N/A		-	-	-	
	COA Exit Conference	FAD	YES		N/A	N/A	N/A	N/A		-	-	-	
	SALN Review	FAD	YES		N/A	N/A	N/A	N/A		-	-	-	
50202010 02	Guests and TWG for Preparation of EAGLE Awarding Ceremony	LGMED		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		-	-	Procurement of Hotel and Accommodation for Activity/
-	-	-	-	-	-	-	-	-	-	TOTAL 9	3,527,000.00	-	-
	Freight Services												
-	-	-	-	-	-	-	-	-	-	TOTAL 10			
	Construction materials												
-	-	-	-	-	-	-	-	-	-	TOTAL 11			
	UTILITIES AND MANDATORY SERVICES												
50205030 00	Internet/Broadband/Leased Line												
	Internet Expense	ISTMS (AIDIS)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600,000.00	-	-	For Renewal
-	-	-	-	-	-	-	-	-	-	TOTAL 12	600,000.00	-	-
	Supply & Delivery of Purified Drinking Water												
50203990 00	Supply & Delivery of Purified Drinking Water for 2022 (Size+Container)	DILG R02	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00			
	Water Dispenser	DILG R02	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	-	-	
-	-	-	-	-	-	-	-	-	-	TOTAL 13	65,000.00		
50205040 00	Cable TV Subscription												
	Annual Subscription Fee of Cable Television Outlet	DILG R02	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	21,000.00	-	-	For Renewal
-	-	-	-	-	-	-	-	-	-	TOTAL 14	21,000.00		
50205040 00	Electricity												
	Electricity of DILG-R2	AS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,415,000.00	-	-	
-	-	-	-	-	-	-	-	-	-	TOTAL 15	1,415,000.00		
	Security Service												
5-02-12-030-00	Security of DILG R2	AS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	626,768.08			
-	-	-	-	-	-	-	-	-	-	TOTAL 16	626,768.08		
	Repairs and Maintenance (Office Building)												
50213040 01	Design and Build of DILG PO-Batanes	ORD-RPDMU	NO	Competitive Bidding	December 01, 2022	December 22, 2022	December 27, 2022	December 27, 2022	GoP	26,600,000.00			
	Beddings	GSS,	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	50,000.00			
	Building and Maintenance (based on Building Maintenance Plan)	GSS,	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	1,500,000.00			
	Repair and Maintenance of Office Building	GSS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	532,000.00			
	Machineries and Facility (Fixtures)	RPDMU	NO	Competitive Bidding	Year 2022	Year 2022	Year 2022	Year 2022	GoP	100,000.00		100,000.00	

										TOTAL 17	28,782,000.00	-	-	-
50213040 01	Others													
	Telephone	DILG R2, AS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,443,000.00	-	-		
	PLDT Monthly Bill				N/A	N/A	N/A	N/A						
	Communication Expense (Telephone 12 months)				N/A	N/A	N/A	N/A						
	Communication Expense (Telephone 12 months)				N/A	N/A	N/A	N/A						
	Official Long Distance Calls				N/A	N/A	N/A	N/A						
	Telephone Subscription				N/A	N/A	N/A	N/A						
									TOTAL 18	3,443,000.00				
50205010 00	Postage and Deliveries	RECORDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	32,000.00	-	-		
	Private Courier				N/A	N/A	N/A	N/A						
	Mailing Service				N/A	N/A	N/A	N/A						
									TOTAL 19	32,000.00				
	REPAIR AND MAINTENANCE OF MOTOR VEHICLE													
10606010 00	Purchase of Motor Vehicle	GSS	NO	NP-53.1 - Two-failed biddings	Year 2022	Year 2022	Year 2022	Year 2022	GoP	1,450,000.00			1,450,000.00	
	Batteries													
	Battery 2SMF, 12 volts(24 months warranty)	GSS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	5,500.00	5,500.00	-		
	Battery 35MF, 12 volts(free 24 months warranty maintenace)				Year 2022	Year 2022	Year 2022	Year 2022		40,000.00	40,000.00			
	Tires									0.00		-		
	Tire, 215 x 70 R15	GSS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	121,600.00	121,600.00	-		
	Tire, 205 x 70 R15				Year 2022	Year 2022	Year 2022	Year 2022		52,000.00	52,000.00			
	Tire, 225x 70 x R15				Year 2022	Year 2022	Year 2022	Year 2022		62,400.00	62,400.00			
	Tire, 265/65 R17				Year 2022	Year 2022	Year 2022	Year 2022		100,000.00	100,000.00			
	Tire, 185 x 80 R15				Year 2022	Year 2022	Year 2022	Year 2022		44,000.00	44,000.00	-		
	Tire, Rim x 15				Year 2022	Year 2022	Year 2022	Year 2022		63,000.00	63,000.00			
	Other Parts/Accessories													
	Air Cleaner Element	GSS			Year 2022	Year 2022	Year 2022	Year 2022	GoP	9,600.00	9,600.00	-		
	Air Filter	GSS			Year 2022	Year 2022	Year 2022	Year 2022		10,800.00	10,800.00	-		
	Air Freshener	GSS			Year 2022	Year 2022	Year 2022	Year 2022		8,400.00	8,400.00	-		
	Aircon Evaporator	GSS			Year 2022	Year 2022	Year 2022	Year 2022		63,000.00	63,000.00	-		
	Aircon Belt	GSS			Year 2022	Year 2022	Year 2022	Year 2022		18,000.00	18,000.00	-		
	Aircon Compressor 500c/High pressure Hose (overhaul/reconditioning)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		108,000.00	108,000.00	-		
	Alternator Belt (#4PK-985)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		9,000.00	9,000.00	-		
	Axle Oil Seal	GSS			Year 2022	Year 2022	Year 2022	Year 2022		3,000.00	3,000.00	-		
	Auxilliary Fan	GSS			Year 2022	Year 2022	Year 2022	Year 2022		60,000.00	60,000.00	-		
Bearing	GSS			Year 2022	Year 2022	Year 2022	Year 2022	9,000.00		9,000.00	-			

50213060 01	Brake Shoe	GSS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	40,800.00	40,800.00	
	Break Fluid	GSS			Year 2022	Year 2022	Year 2022	Year 2022		1,440.00	1,440.00	
	Break Pad Front	GSS			Year 2022	Year 2022	Year 2022	Year 2022		20,400.00	20,400.00	-
	Break Pad Front and rear (Isuzu MUX)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		144,000.00	144,000.00	-
	Break Cleaner	GSS			Year 2022	Year 2022	Year 2022	Year 2022		3,600.00	3,600.00	-
	Break pad rear	GSS			Year 2022	Year 2022	Year 2022	Year 2022		19,200.00	19,200.00	-
	Caliper Kit Left/Rear Side	GSS			Year 2022	Year 2022	Year 2022	Year 2022		4,200.00	4,200.00	
	Timing Belt/Chain	GSS			Year 2022	Year 2022	Year 2022	Year 2022		18,000.00	18,000.00	-
	Serpentine belt	GSS			Year 2022	Year 2022	Year 2022	Year 2022		12,000.00	12,000.00	
	Engine Oil	GSS			Year 2022	Year 2022	Year 2022	Year 2022		3,360.00	3,360.00	
	Engine Oil (synthtetic oil)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		23,520.00	23,520.00	
	Filter Dryer	GSS			Year 2022	Year 2022	Year 2022	Year 2022		22,800.00	22,800.00	
	Fuel Filter	GSS			Year 2022	Year 2022	Year 2022	Year 2022		600.00	600.00	
	Fuel filter, primary	GSS			Year 2022	Year 2022	Year 2022	Year 2022		2,000.00	2,000.00	
	Fuel filter,secondary	GSS			Year 2022	Year 2022	Year 2022	Year 2022		7,200.00	7,200.00	
	Pag oil	GSS	Year 2022	Year 2022	Year 2022	Year 2022	2,100.00	2,100.00				
	Motor oil	GSS	Year 2022	Year 2022	Year 2022	Year 2022	14,400.00	14,400.00				
	Head Lamp assembly L&R	GSS	Year 2022	Year 2022	Year 2022	Year 2022	80,000.00	80,000.00				
	Fog Lamp	GSS	Year 2022	Year 2022	Year 2022	Year 2022	3,600.00	3,600.00				
	Scan Check engine	GSS	Year 2022	Year 2022	Year 2022	Year 2022	8,000.00	8,000.00				
	Spark plug	GSS	Year 2022	Year 2022	Year 2022	Year 2022	1,400.00	1,400.00				
	Tint	GSS	Year 2022	Year 2022	Year 2022	Year 2022	45,000.00	45,000.00				
	Tie rod end	GSS	Year 2022	Year 2022	Year 2022	Year 2022	64,800.00	64,800.00				
	Rack End	GSS	Year 2022	Year 2022	Year 2022	Year 2022	36,000.00	36,000.00				
	Rak end pinion Assy	GSS	Year 2022	Year 2022	Year 2022	Year 2022	150,000.00	150,000.00				
	Body Repainting and repair	GSS	Year 2022	Year 2022	Year 2022	Year 2022	330,000.00	330,000.00				
	Radiator Assy	GSS	Year 2022	Year 2022	Year 2022	Year 2022	30,000.00	30,000.00				
	Bumper Front set (VIOS)	GSS	Year 2022	Year 2022	Year 2022	Year 2022	50,000.00	50,000.00				
	Electrical rewiring (harness)	GSS	Year 2022	Year 2022	Year 2022	Year 2022	40,000.00	40,000.00				
	Steering wheel set with horn and accesories (SJT-163)	GSS	Year 2022	Year 2022	Year 2022	Year 2022	15,000.00	15,000.00				
	Side Mirror (set)	GSS	Year 2022	Year 2022	Year 2022	Year 2022	30,000.00	30,000.00				
	Back light (set)	GSS	Year 2022	Year 2022	Year 2022	Year 2022	20,000.00	20,000.00				
	Rubber Bushing	GSS	Year 2022	Year 2022	Year 2022	Year 2022	9,600.00	9,600.00				
Silicon/Cylinder head gasket	GSS	Year 2022	Year 2022	Year 2022	Year 2022	18,000.00	18,000.00					
Valve cover gasket	GSS	Year 2022	Year 2022	Year 2022	Year 2022	6,000.00	6,000.00					
Tensioner bearing	GSS	Year 2022	Year 2022	Year 2022	Year 2022	12,000.00	12,000.00					
Cross joint	GSS	Year 2022	Year 2022	Year 2022	Year 2022	18,000.00	18,000.00					
HD DashCam with sensor	GSS	Year 2022	Year 2022	Year 2022	Year 2022	50,000.00	50,000.00					
painting/wash over of same color	GSS	Year 2022	Year 2022	Year 2022	Year 2022	220,000.00	220,000.00					

Radiator hose	GSS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	18,000.00	18,000.00	Vehicle PARTS, Accessories and Preventive Car Maintenance
Freon	GSS			Year 2022	Year 2022	Year 2022	Year 2022		12,000.00	12,000.00	
Power Steering Belt	GSS			Year 2022	Year 2022	Year 2022	Year 2022		4,500.00	4,500.00	
Rain Gutter	GSS			Year 2022	Year 2022	Year 2022	Year 2022		18,000.00	18,000.00	
Rear Low Suspension Arm Assembly	GSS			Year 2022	Year 2022	Year 2022	Year 2022		60,000.00	60,000.00	
Rear Upper Suspension Arm Assembly	GSS			Year 2022	Year 2022	Year 2022	Year 2022		102,000.00	102,000.00	
Seat Cover (Urvan)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		15,000.00	15,000.00	
Seat Cover	GSS			Year 2022	Year 2022	Year 2022	Year 2022		60,000.00	60,000.00	
Wiper set (arm/blade)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		14,400.00	14,400.00	
Cluth Cover	GSS			Year 2022	Year 2022	Year 2022	Year 2022		14,731.00	14,731.00	
Cluth Disc	GSS			Year 2022	Year 2022	Year 2022	Year 2022		24,800.00	24,800.00	
Clutch assembly	GSS			Year 2022	Year 2022	Year 2022	Year 2022		8,000.00	8,000.00	
Pressure plate	GSS			Year 2022	Year 2022	Year 2022	Year 2022		16,700.00	16,700.00	
Release Bearing	GSS			Year 2022	Year 2022	Year 2022	Year 2022		7,000.00	7,000.00	
Penetrating Oil	GSS			Year 2022	Year 2022	Year 2022	Year 2022		268.00	268	
Stabilizer bar bushing	GSS			Year 2022	Year 2022	Year 2022	Year 2022		752.00	752	
Ball joint Lower L&R	GSS			Year 2022	Year 2022	Year 2022	Year 2022		54,672.00	54,672.00	
Ball joint Upper L&R	GSS			Year 2022	Year 2022	Year 2022	Year 2022		52,500.00	52,500.00	
Wheel Bearing Front L&R	GSS			Year 2022	Year 2022	Year 2022	Year 2022		33,000.00	33,000.00	
Oil filter	GSS			Year 2022	Year 2022	Year 2022	Year 2022		4,000.00	4,000.00	
Brake Rotor disc front L/R	GSS	Year 2022	Year 2022	Year 2022	Year 2022	62,874.00	62,874.00				
Brake Rotor disc rear L/R	GSS	Year 2022	Year 2022	Year 2022	Year 2022	30,000.00	30,000.00				
Shock absorber front L&R	GSS	Year 2022	Year 2022	Year 2022	Year 2022	72,000.00	72,000.00				
Shock absorber rear L&R	GSS	Year 2022	Year 2022	Year 2022	Year 2022	39,360.00	39,360.00				
Alternator	GSS	Year 2022	Year 2022	Year 2022	Year 2022	30,000.00	30,000.00				
Alternator belt	GSS	Year 2022	Year 2022	Year 2022	Year 2022	21,612.00	21,612.00				
Steering belt	GSS	Year 2022	Year 2022	Year 2022	Year 2022	11,934.00	11,934.00				
Starter	GSS	Year 2022	Year 2022	Year 2022	Year 2022	120,000.00	120,000.00				
Stabilizer rod	GSS	Year 2022	Year 2022	Year 2022	Year 2022	7,526.00	7,526.00				
Pinion Assembly Speedometer	GSS	Year 2022	Year 2022	Year 2022	Year 2022	10,500.00	10,500.00				
Alarm/Remote control lock (centralized)	GSS	Year 2022	Year 2022	Year 2022	Year 2022	25,000.00	25,000.00				
Inner fender	GSS	Year 2022	Year 2022	Year 2022	Year 2022	16,000.00	16,000.00				
body clip	GSS	Year 2022	Year 2022	Year 2022	Year 2022	3,600.00	3,600.00				
Side Mirror cover (set)	GSS	Year 2022	Year 2022	Year 2022	Year 2022	3,500.00	3,500.00				
side vent simulator	GSS	Year 2022	Year 2022	Year 2022	Year 2022	3,500.00	3,500.00				
cargo liner trunk tray	GSS	Year 2022	Year 2022	Year 2022	Year 2022	4,000.00	4,000.00				
side step sills scuff plate(set)	GSS	Year 2022	Year 2022	Year 2022	Year 2022	5,000.00	5,000.00				
fog lamp cover(set)	GSS	Year 2022	Year 2022	Year 2022	Year 2022	3,000.00	3,000.00				
plate garnish chrome cover	GSS	Year 2022	Year 2022	Year 2022	Year 2022	3,500.00	3,500.00				
rear fog light cover(set)	GSS	Year 2022	Year 2022	Year 2022	Year 2022	3,500.00	3,500.00				

	hood guard garnish	GSS			Year 2022	Year 2022	Year 2022	Year 2022		5,500.00	5,500.00	
	tow hitch bar(set)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		21,000.00	21,000.00	
	tail pipe muffler cutter	GSS			Year 2022	Year 2022	Year 2022	Year 2022		4,000.00	4,000.00	
	door handle trim(set)	GSS		NO	Year 2022	Year 2022	Year 2022	Year 2022	GoP	2,500.00	2,500.00	
	nudge bar(set)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		20,000.00	20,000.00	
	over fender slim(set)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		18,000.00	18,000.00	
	Mud Guard	GSS			Year 2022	Year 2022	Year 2022	Year 2022		10,000.00	10,000.00	
	Skid plate	GSS			Year 2022	Year 2022	Year 2022	Year 2022		6,000.00	6,000.00	
	Battery for car keys	GSS			Year 2022	Year 2022	Year 2022	Year 2022		1,000.00	1,000.00	
	Preventive Car Maintenance											
	Change Oil											
	Change oil and Preventive maintenance of Vehicle Isuzu MUX SAA 4803				Year 2022	Year 2022	Year 2022	Year 2022		12,800.00	12,800.00	-
	Change oil and Preventive maintenance of Vehicle Isuzu Fuego SFT 720				Year 2022	Year 2022	Year 2022	Year 2022		11,200.00	11,200.00	-
	Change oil and Preventive maintenance of Vehicle Toyota Hilux SJT 163				Year 2022	Year 2022	Year 2022	Year 2022		11,200.00	11,200.00	-
	Change oil and Preventive maintenance of Vehicle Toyota Vios SAA 4765	GSS		NO	Year 2022	Year 2022	Year 2022	Year 2022	GoP	8,000.00	8,000.00	-
	Change oil and Preventive maintenance of Vehicle Nissan Urvan SAA 4730				Year 2022	Year 2022	Year 2022	Year 2022		11,200.00	11,200.00	-
	Change oil and Preventive maintenance of Vehicle Toyota Innova SLC 900				Year 2022	Year 2022	Year 2022	Year 2022		11,200.00	11,200.00	-
	Tire Mounting											
50213060 00	Isuzu MUX SAA 4803									2,400.00	2,400.00	-
	Isuzu Fuego SFT 720									2,400.00	2,400.00	-
	Toyota Hilux SJT 163									2,400.00	2,400.00	-
	Toyota Vios SAA 4765	GSS		NO	Year 2022	Year 2022	Year 2022	Year 2022	GoP	2,400.00	2,400.00	-
	Nissan Urvan SAA 4730									2,400.00	2,400.00	-
	Toyota Innova SLC 900									2,400.00	2,400.00	-
	Labor, Parts, Materials									24,530.00	24,530.00	-
										TOTAL 20	5,003,579.00	
	FURNITURE, FIXTURES AND APPLIANCES											
	Chairs											
	CHAIR, Jr. Executive, high back with molded armrest, lumbar support, gaslift, swivel 360 degrees rotation, reclining mechanism, black leatherette upholstery with thick high density foam cushion, nylon or chrome base with caster, heavy duty	DILG OPERATING UNITS		NO	Year 2022	Year 2022	Year 2022	Year 2022	GoP	115,575.00	-	-
	Cabinets											
50203010 02	CABINET, vertical steel filing, 4 drawers, all steel fabricated in cold rolled sheet, gauge 20, each drawer is fully suspended on steel roller bearing with anti-tilt mechanism to move back and forward, with automatic lock and duplicate keys, with built-in handle on each drawer, color: light gray or beige, Dimension: 62 (W) x 46 (D) x 140 (H) cm	DILG OPERATING UNITS		NO	Year 2022	Year 2022	Year 2022	Year 2022	GoP	57,121.50	-	-

	CABINET, Lateral Filing, 3 drawers, all steel fabricated in cold rolled sheet, gauge 20, equipped with full suspension side, roller bearing, with anti-tilt mechanism to move back and forward, with automatic lock and duplicate keys, with built-in handle on each drawer, color: light gray or beige, Dimension: 90 (W) x 45 (D) x 106.5 (H) cm	OPERATING UNITS	NO		Year 2022	Year 2022	Year 2022	Year 2022	GoP	41,227.50	-	-	
									TOTAL 21	213,924.00	-	-	-
	Fire extinguisher/ firefighting equipment	-		-	-	-	-	-	-	-	-	-	
	Refill of Fire Extinguisher 10lbs, Dry chemical	GSS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	33,000.00	-	-	
	Refill of Fire Extinguisher 20lbs, Dry chemical		NO		Year 2022	Year 2022	Year 2022	Year 2022		45,000.00			
	Fire Extinguisher 20lbs, Dry chemical		NO		Year 2022	Year 2022	Year 2022	Year 2022		4,800.00	-	-	
									TOTAL 22	82,800.00	-	-	-
	FUEL AND LUBRICANT EXPENSE	-		-	-	-	-	-	-	-	-	-	
50203090 00	Fuel and Lubricant Expense	-	NO	Direct Contracting	N/A	N/A	N/A	Year 2022	GoP	1,055,000.00	-	-	For Renewal
									TOTAL 23	1,055,000.00	-	-	-

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2022

TOTAL 1	1,379,455.29	TOTAL 6	958,197.00	TOTAL 11	0.00	TOTAL 16	626,768.08
TOTAL 2	467,960.00	TOTAL 7	15,000.00	TOTAL 12	600,000.00	TOTAL 17	28,782,000.00
TOTAL 3	595,650.00	TOTAL 8	48,000.00	TOTAL 13	65,000.00	TOTAL 18	3,443,000.00
TOTAL 4	393,129.56	TOTAL 9	3,527,000.00	TOTAL 14	21,000.00	TOTAL 19	32,000.00
TOTAL 5	393,000.00	TOTAL 10	0.00	TOTAL 15	1,415,000.00	TOTAL 20	5,003,579.00
SUB-TOTAL A	3,229,194.85	SUB-TOTAL B	4,548,197.00	SUB-TOTAL C	2,101,000.00	SUB-TOTAL D	37,887,347.08

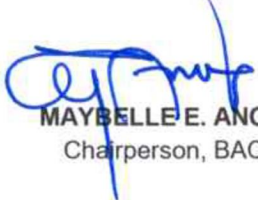
TOTAL 21	213,924.00
TOTAL 22	82,800.00
TOTAL 23	1,055,000.00
TOTAL 24	-
TOTAL 25	-
SUB-TOTAL E	1,351,724.00

SUB-TOTAL A	3,229,194.85
SUB-TOTAL B	4,548,197.00
SUB-TOTAL C	2,101,000.00
SUB-TOTAL D	37,887,347.08
SUB-TOTAL E	1,351,724.00
TOTAL	49,117,462.93
10 % Inflation Rate	4,911,746.29
GRAND TOTAL	54,029,209.22

Submitted by:


GMELINA T. MANALIGOD
 Head, BAC Secretariat

Recommending Approval:


MAYBELLE E. ANOG
 Chairperson, BAC

Funds Available:


JAYSON P. VERZON, CPA
 Budget Officer

Approved:


JONATHAN PAUL M. LEUSEN, JR. CESO III
 Regional Director