

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2
Annual Procurement Plan- Non CSE FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	OFFICE SUPPLIES NOT AVAILABLE IN PS		-							-	-	-	
	Board, Specialty, 8-1/2x11", natural white/pale cream, 250shts/pack, 220g	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022		9,953.67	-	-	
	Board, Specialty, 8-1/2" x 13", natural white/pale cream, 250shts/pack, 220g		NO		Year 2022	Year 2022	Year 2022	Year 2022		13,731.00	-	-	
	Cartolina, white		NO		Year 2022	Year 2022	Year 2022	Year 2022		1,072.26	-	-	
	Copy Paper A4, 80gsm, color: Blue, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022		4,298.70	-	-	
	Copy Paper , A4, 80gsm, color: Green, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022		35,003.70	-	-	
	Copy Paper , legal size, 80gsm, color: Yellow, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022		17,922.06	-	-	
	Copy Paper , legal size, 80gsm, color: Green, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022		50,319.63	-	-	
	Copy Paper , legal size, 80gsm, color: Pink, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022		15,164.82	-	-	
	Stick-On, Ruled Pad,100sheets, 4"x6"		NO		Year 2022	Year 2022	Year 2022	Year 2022		61,967.75	-	-	
	Notebook, Stenographer's, 60 LVS		NO		Year 2022	Year 2022	Year 2022	Year 2022		16,087.11	-	-	
	Paper, Copy, S-24, 80gsm, size 8 1/2 x 11, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022		10,971.00	-	-	
	Paper, legal size , (blue) 500s/ream		NO		Year 2022	Year 2022	Year 2022	Year 2022		22,057.92	-	-	
	Photo Paper, A4, 20 sheets/pack		NO		Year 2022	Year 2022	Year 2022	Year 2022		21,261.00			
	Copy Paper , legal size, 80gsm, color: Blue, 500sheets		NO		Year 2022	Year 2022	Year 2022	Year 2022		17,922.06			
	Sticker, A4, white, 10shts/pack		NO		Year 2022	Year 2022	Year 2022	Year 2022		6,564.20			
	Folder, Data Folder w/Finger Ring, 3" x 9" x 15"		NO		Year 2022	Year 2022	Year 2022	Year 2022		37,873.64			
	PAPER, ultra-fine and board with a very smooth velevety surface and clear look through, size: 8-1/2 x 13", color ivory, 260gsm		NO		Year 2022	Year 2022	Year 2022	Year 2022		1,150.00	-	-	
	Supplies/Devices				-								
	CLIP, bulldog, 73mm (3")		NO		Year 2022	Year 2022	Year 2022	Year 2022		2,816.36			
	Correction Pen, 9-10ml		NO		Year 2022	Year 2022	Year 2022	Year 2022		4,136.08			
	Correction Tape, at least 12meters		NO		Year 2022	Year 2022	Year 2022	Year 2022		45,401.02			
	Double Adhesive Tape, 1" x 10 yards, with foam		NO		Year 2022	Year 2022	Year 2022	Year 2022		18,242.25			
	Double Adhesive Tape, 1" x 10 yards, without foam		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,989.20			
	MAP PIN, round head, 50 pieces, assorted color per case		NO		Year 2022	Year 2022	Year 2022	Year 2022		2,397.20			

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Item Description	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022				
				Year 2022	Year 2022	Year 2022	Year 2022				
OIL, for general purpose lubricant, 120 mL		NO		Year 2022	Year 2022	Year 2022	Year 2022				701.96
Paper Fastener, plastic, 50pcs/box		NO		Year 2022	Year 2022	Year 2022	Year 2022				9,113.52
PUSH PIN, flat head type, assorted colors, 100 pieces per case		NO		Year 2022	Year 2022	Year 2022	Year 2022				10,042.80
Scissors, (8")		NO		Year 2022	Year 2022	Year 2022	Year 2022				24,322.50
Staple Remover, metal jaw type		NO		Year 2022	Year 2022	Year 2022	Year 2022				3,174.42
Stapler,load cap:210staples, no. 35		NO		Year 2022	Year 2022	Year 2022	Year 2022				37,634.19
Tab, "Please Sign", 50s/sets, asstrd colors		NO		Year 2022	Year 2022	Year 2022	Year 2022				82,259.76
Tab, arrow flags, 10x48mm, 25shts/set, 7 colors/pack		NO		Year 2022	Year 2022	Year 2022	Year 2022				29,270.03
TAPE DISPENSER, dual core, holds both 1" (25mm) & 3" (75mm) core tapes		NO		Year 2022	Year 2022	Year 2022	Year 2022				18,009.00
Pencils/Pens/Water Color		-									-
Ball pen, Fine point, Black		NO		Year 2022	Year 2022	Year 2022	Year 2022				17,507.55
Ball pen, Fine point, Blue		NO		Year 2022	Year 2022	Year 2022	Year 2022				17,445.52
Ball pen, Fine point, Red		NO		Year 2022	Year 2022	Year 2022	Year 2022				1,181.94
Sign Pen, Fine Point, Black, Gel 1.0 (RD &ARD)		NO		Year 2022	Year 2022	Year 2022	Year 2022				10,971.00
Sign Pen, Fine Point, Black, Gel 0.7		NO		Year 2022	Year 2022	Year 2022	Year 2022				1,987.20
Sign Pen, Fine Point, Blue, Gel 0.7		NO		Year 2022	Year 2022	Year 2022	Year 2022				25,336.80
Envelopes/Folders/Document Organizers		-									-
Envelope, expanding, plastic/transparent, w/ garterstrap, 8-1/2"x15"	DILG OPERATING UNITS	NO		Year 2022	Year 2022	Year 2022	Year 2022				21,528.00
Folder, Pressboard, plain with plain tab, 8-1/2" x 13" / piece		NO		Year 2022	Year 2022	Year 2022	Year 2022				47,095.95
Folder, Pressboard, Green cloth with Tab, long		NO		Year 2022	Year 2022	Year 2022	Year 2022				5,865.00
Checks		-									-
MDS Checks (LBP/for Regular fund) (For Cash Section only)		NO		Year 2022	Year 2022	Year 2022	Year 2022				20,608.00
MDS Checks (LBP/for Trust Fund) (For Cash Section only)		NO		Year 2022	Year 2022	Year 2022	Year 2022				7,728.00
Common Training Supplies		-									-
Ball pen, Fine point, Black		NO		Year 2022	Year 2022	Year 2022	Year 2022				7,912.65
Ball pen, Fine point, Blue		NO		Year 2022	Year 2022	Year 2022	Year 2022				6,942.39
Certificate Holder, A4		NO		Year 2022	Year 2022	Year 2022	Year 2022				85,514.48
Others		-									-
Plaque (Transparent Glass and wood)	LG MED	YES	NP-53.9 - Small Value	Year 2022	Year 2022	Year 2022	Year 2022	GoP			305,000.00
Medallion Acrylis 9cm diameter with DILG Logo and Activity		YES		Year 2022	Year 2022	Year 2022	Year 2022				160,000.00

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		-	-					TOTAL 1		1,379,455.29	-	-	-	
50299020 00	PRINTING SERVICES	-	-	-	Year 2022	Year 2022	Year 2022	Year 2022	-	-	-	-	-	
	STAR 2	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	3,000.00	-	-	-	
	Annual Report CY 2021	ORD	NO		Year 2022	Year 2022	Year 2022	Year 2022	GoP	200,000.00	-	-	-	
	DILG, AMARIONG	ORD	YES		Year 2022	Year 2022	Year 2022	Year 2022	GoP	100,000.00	-	-	Procurement of Printing Services	
	LMPC	ORD	NO		Year 2022	Year 2022	Year 2022	Year 2022	GoP	106,960.00	-	-	-	
	CBMS Operational Arrangement	LGCCDD	NO		Year 2022	Year 2022	Year 2022	Year 2022	GoP	18,000.00	-	-	-	
	Tarpaulins	-	-		-	-	-	-	-	-	-	-	-	-
	Tarpaulin for various activities of DILG R2	DILG OPERATING UNITS	YES		Year 2022	Year 2022	Year 2022	Year 2022	GoP	40,000.00	-	-	Procurement of Printing Services	
-	-	-	-		-	-	-	-	-	-	-	-	-	
							TOTAL 2			467,960.00	-	-	-	
ICT RESOURCES										-	-	-	-	
50203990 00	16 Port Switch with POE	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	18,000.00	-	-	-Procurement of Information and Communication Technology Resources	
	Router		NO		Year 2022	Year 2022	Year 2022	Year 2022		9,000.00	-	-		
Data Cabinet 9U	NO		Year 2022		Year 2022	Year 2022	Year 2022	10,000.00		-	-			
50202010 02 UTP Cable (CAT 6)	NO		Year 2022		Year 2022	Year 2022	Year 2022	9,500.00		-	-			
Punchdown Tool	NO		Year 2022		Year 2022	Year 2022	Year 2022	800.00		-	-			
Network Cable Crimping Tool	NO		Year 2022		Year 2022	Year 2022	Year 2022	800.00		-	-			
Network Cable Tester	NO		Year 2022		Year 2022	Year 2022	Year 2022	1,500.00		-	-			
Network Attached Storage	NO		Year 2022		Year 2022	Year 2022	Year 2022	14,500.00		-	-			
Ethernet Cable, 5 meter	NO		Year 2022		Year 2022	Year 2022	Year 2022	1,000.00		-	-			
Acer Travelmate P259-MG Charger	NO		Year 2022		Year 2022	Year 2022	Year 2022	2,000.00		-	-			
Hard disk										-	-	-		
Second HDD SDD Caddy, 9.5mm	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	1,450.00	-	-			
128GB SSD		NO		Year 2022	Year 2022	Year 2022	Year 2022	GoP	20,000.00	-	-			
UPS (Uninterrupted Power Supply)										-	-	-		
UPS 650 VA	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	52,750.00	-	-			
Printer										-	-	-		
Epson L405 Wi-Fi All-In-One Ink Tank Printer	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	20,000.00	-	-			
Printer 3-in-1	HRMD, AS	NO		Year 2022	Year 2022	Year 2022	Year 2022	GoP	60,000.00	-	-			
Network Accessories	DILG OPERATING UNITS	NO		Year 2022	Year 2022	Year 2022	Year 2022	GoP	10,000.00	-	-			
Cable wire connector for printer		NO		Year 2022	Year 2022	Year 2022	Year 2022	GoP	5,000.00	-	-			
External Hard Drive										-	-	-		

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2TB USB 3.0	OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	162,000.00	-	-
USB Flash Drive										-	-
64GB (Plug and Play)	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	1,000.00		
32GB (Plug and Play)		NO		Year 2022	Year 2022	Year 2022	Year 2022		42,250.00		
8GB (Plug and Play)		NO		Year 2022	Year 2022	Year 2022	Year 2022		16,600.00		
Mouse										-	-
USB Mouse	DILG OPERATING	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	8,500.00	-	-
Monitor										-	-
23" wide LED monitor display	ISTMS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	80,000.00	-	-
Ecotank 4 Colour Multifunction Printer, 5760 x 1440 optimized dpi, 33ppm (black), 15ppm (colour), paper sizes A4, Letter, Legal, 8x10", 5x7", 3.5x5", A6, A5, B5, Envelopes, High Speed USB-Compatible with USB2.0 Specifications, Scanning Resolution 1200x1400dpi, Copy Speed Approx. 5 sec (draft-black) and 10 sec (draft-colour)	DILG OPERATING UNITS	NO		Year 2022	Year 2022	Year 2022	Year 2022		13,000.00	-	-
Laserjet, Colored Printer	DILG OPERATING	NO		Year 2022	Year 2022	Year 2022	Year 2022		28,000.00	-	-
Printer 3-in-one (Colored)	DILG OPERATING	NO		Year 2022	Year 2022	Year 2022	Year 2022		8,000.00	-	-
								TOTAL 3	595,650.00	-	-
50203010 00 CONSUMABLES										-	-
Copier											
Toner, Cyan (TK-584C)	FAD	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	3,725.00		
Toner, Magenta (TK-584M)		NO		Year 2022	Year 2022	Year 2022	Year 2022		3,725.00		
Toner, Yellow (TK-584Y)		NO		Year 2022	Year 2022	Year 2022	Year 2022		3,725.00		
Toner, Black (TK-584K)		NO		Year 2022	Year 2022	Year 2022	Year 2022		2,500.00		
Drum		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,000.00		
Cleaning Blade		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,000.00		
Developer Type, Black		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,000.00		
Gear		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,000.00		
Hot Roller		NO		Year 2022	Year 2022	Year 2022	Year 2022		1,000.00		
Stripper Pawls: Sub-Assy		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,000.00		
Thermistor		NO		Year 2022	Year 2022	Year 2022	Year 2022		3,000.00		
Pressure Roller Brushing		NO		Year 2022	Year 2022	Year 2022	Year 2022		5,000.00		
Holder Pad	NO	Year 2022	Year 2022	Year 2022	Year 2022	2,000.00					
Printer consumables not available in PS										-	-
Printer Ink, Gestetner Toner 618	DILG	NO		Year 2022	Year 2022	Year 2022	Year 2022		32,412.00		

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Item Code	Description	Category	Requirement	Procurement Method	Year 2022	Year 2022	Year 2022	Year 2022	Source	Amount	Other	Other	Other	
	Printer Ink, Gestetner Toner 2502	OPERATING UNITS	NO		Year 2022	Year 2022	Year 2022	Year 2022		32,412.00			Procurement of Toner/ Cartridges/ Drum for Copier	
	Printer Ink, Gestetner Toner 2014H		NO		Year 2022	Year 2022	Year 2022	Year 2022		57,600.00				
	Gestetner Toner MP1601	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	32,000.00				
	Gestetner Toner MP2501		NO		Year 2022	Year 2022	Year 2022	Year 2022		Year 2022	32,000.00			
	Printer Ink, HP 12A		NO		Year 2022	Year 2022	Year 2022	Year 2022		Year 2022	9,000.00			
	Printer Ink, HP 35A		NO		Year 2022	Year 2022	Year 2022	Year 2022		Year 2022	4,000.00			
-	BAC Printer Ink, HP Laser Jet M404		NO		Year 2023	Year 2023	Year 2023	Year 2023		Year 2023	42,000.00	-		-
	Printer Ink, EPSON 003 black		NO		Year 2022	Year 2022	Year 2022	Year 2022		Year 2022	3,200.00	-		-
	Printer Ink, EPSON 003 Cyan		NO		Year 2022	Year 2022	Year 2022	Year 2022		Year 2022	3,200.00	-		-
	Printer Ink, EPSON 003 Magenta		NO		Year 2022	Year 2022	Year 2022	Year 2022		Year 2022	3,200.00	-		-
	Printer Ink, EPSON 003 Yellow		NO		Year 2022	Year 2022	Year 2022	Year 2022		Year 2022	5,400.00	-		-
	Ink Cartridge, Brother LC-535XL, Cyan		NO		Year 2022	Year 2022	Year 2022	Year 2022		Year 2022	5,087.60	-		-
	Ink Cartridge, Brother LC-535XL, Magenta	NO	Year 2023	Year 2023	Year 2023	Year 2023	Year 2023	4,578.84	-	-				
	Ink Cartridge, Brother LC-535XL, Yellow	NO	Year 2022	Year 2022	Year 2022	Year 2022	Year 2022	4,578.84	-	-				
	Ink Cartridge, Brother LC-539XL, Black	NO	Year 2022	Year 2022	Year 2022	Year 2022	Year 2022	14,245.28	-	-				
	Ink Cartridge for EPSON T6644, yellow original	NO	Year 2022	Year 2022	Year 2022	Year 2022	Year 2022	4,508.00	-	-				
	Ink Cartridge for EPSON T6643, magenta original	NO	Year 2022	Year 2022	Year 2022	Year 2022	Year 2022	4,508.00	-	-				
	Ink Cartridge for EPSON T6641, black original	NO	Year 2022	Year 2022	Year 2022	Year 2022	Year 2022	13,524.00	-	-				
	Others													
	Scanner (sheet-fed, one-pass duplex color scanner)		NO		Year 2022	Year 2022	Year 2022	Year 2022		36,000.00				
-	-	-	-	-						TOTAL 4	393,129.56	-	-	
-	Repair & Maintenance (Office Equipment)	-	-	-								-	-	
50213050 02	Repair and Maintenance of Copier Machine and other Office Equipment	DILG OPERATING UNIT	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	393,000.00	-	-	Procurement of Repair and Maintenance for	
-	-	-	-	-						TOTAL 5	393,000.00	-	-	
	Protective Equipment													
46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	FAD	NO	NP-53.9 - Small Value	Year 2022	Year 2022	Year 2022	Year 2022	GoP	22,880.00				
46181702-FSH01	FACE SHIELD, direct splash protection		NO		Year 2022	Year 2022	Year 2022	Year 2022		Year 2022	231,840.00			
46181804-GG-G0	PROTECTIVE SAFETY GOGGLES		NO		Year 2022	Year 2022	Year 2022	Year 2022		Year 2022	54,600.00			
42131601-PA-A0	Polyethylene Apron (50g)		NO		Year 2022	Year 2022	Year 2022	Year 2022		Year 2022	4,525.00			
42131702-SG-01	SURGICAL GOWN		NO		Year 2022	Year 2022	Year 2022	Year 2022		Year 2022	89,856.00			
42131711-HC-H0	HEAD COVER, disposable		NO		Year 2022	Year 2022	Year 2022	Year 2022		Year 2022	780.00			

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Item No.	Description	Mode	Priority	Procurement Method	Procurement				Funding Source	Amount	Start	End	Remarks
					Year 2022	Year 2022	Year 2022	Year 2022					
42131609-SC-S01	SHOE COVER, disposable		NO		Year 2022	Year 2022	Year 2022	Year 2022					4,992.00
2132203-MG-G0	PREMIUM LATEX GLOVES		NO		Year 2022	Year 2022	Year 2022	Year 2022					18,180.00
2132203-MG-G0	SURGICAL MASK, 3-ply		NO		Year 2022	Year 2022	Year 2022	Year 2022					50,544.00
6182008-KN-M0	KN95 FACE MASK		NO		Year 2022	Year 2022	Year 2022	Year 2022					180,000.00
	VITAMIN C WITH ZINC		NO		Year 2023	Year 2023	Year 2023	Year 2023					300,000.00
					TOTAL 6					958,197.00			
	ADVERTISEMENT												
50299010 00	Broadcasting	ORD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP				15,000.00
					TOTAL 7					15,000.00			
	Audio and Visual Production												
	ZOOM subscription (Monthly)	DILG OPERATING	NO	Direct Contracting	N/A	N/A	N/A	N/A					48,000.00
					TOTAL 8					48,000.00			
	TRAININGS/SEMINAR/ ACTIVITIES												
	<i>Provision of meals and Services</i>												
	CATERING SERVICES	DILG RO2	YES										3,527,000.00
	RPOC Meeting	ORD	YES		N/A	N/A	N/A	N/A					
	EXECOM Meeting	ORD	YES		N/A	N/A	N/A	N/A					
	MANCOM	ORD	YES		N/A	N/A	N/A	N/A					
	Planning w/ POs and NGAs 2021 EAGLE Evaluation'	LG MED	YES		N/A	N/A	N/A	N/A					
	Post Table conference for the finalization of EAGLE Evaluation Results	LG MED	YES		N/A	N/A	N/A	N/A					
	Preparation of the Awarding Ceremony of EAGLE	LG MED	YES		N/A	N/A	N/A	N/A					
	Pre- Planning conference for EAGLE	LG MED	YES		N/A	N/A	N/A	N/A					
	Training of GAD Formulation	LG CDD	YES		N/A	N/A	N/A	N/A					
	Operation LISTO Meetings	LG CDD	YES		N/A	N/A	N/A	N/A					
	55th Batch LGOO II Apprenticeship Program- General Orientation	LG CDD	YES		N/A	N/A	N/A	N/A					
50202010 02	LGRRC Meetings	LG CDD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP				
	MSAC Meeting/Conference	LG CDD	YES		N/A	N/A	N/A	N/A					
	LGRRC Technical Assistance	LG CDD	YES		N/A	N/A	N/A	N/A					
	STAR 2 Working Committee Meeting	FAD	YES		N/A	N/A	N/A	N/A					
	RTWG Meetings	FAD	YES		N/A	N/A	N/A	N/A					
	RVT Meetings	FAD	YES		N/A	N/A	N/A	N/A					
	STAR 2 RAC Meeting	FAD	YES		N/A	N/A	N/A	N/A					
	QMS Monthly Meeting	FAD	YES		N/A	N/A	N/A	N/A					
	11th Management Review	FAD	YES		N/A	N/A	N/A	N/A					

Procurement of Catering Services for Activity/ Seminar/ Activity

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	RHDRDC meeting and pre- Planning	FAD	YES		N/A	N/A	N/A	N/A		-	-	-	
	RHRMSPB Meetings	FAD	YES		N/A	N/A	N/A	N/A		-	-	-	
	COA Exit Conference	FAD	YES		N/A	N/A	N/A	N/A		-	-	-	
	SALN Review	FAD	YES		N/A	N/A	N/A	N/A		-	-	-	
50202010 02	Guests and TWG for Preparation of EAGLE Awarding Ceremony	LGMED		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		-	-	Procurement of Hotel and Accommodation for Activity/
										TOTAL 9	3,527,000.00		
	Freight Services												
										TOTAL 10			
	Construction materials												
										TOTAL 11			
	UTILITIES AND MANDATORY SERVICES												
50205030 00	Internet/Broadband/Leased Line												
	Internet Expense	ISTMS (AIDIS)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600,000.00	-	-	For Renewal
										TOTAL 12	600,000.00		
50203990 00	Supply & Delivery of Purified Drinking Water												
	Supply & Delivery of Purified Drinking Water for 2022 (Size+Container)	DILG RO2	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00			
	Water Dispenser	DILG RO2	NO		N/A	N/A	N/A	N/A	GoP	15,000.00	-	-	
										TOTAL 13	65,000.00		
50205040 00	Cable TV Subscription												
	Annual Subscription Fee of Cable Television Outlet	DILG RO2	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	21,000.00	-	-	For Renewal
										TOTAL 14	21,000.00		
50205040 00	Electricity												
	Electricity of DILG-R2	AS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,415,000.00	-	-	
										TOTAL 15	1,415,000.00		
	Security Service												
5-02-12-030-00	Security of DILG R2	AS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	626,768.08			
										TOTAL 16	626,768.08		
50213040 01	Repairs and Maintenance (Office Building)												
	Beddings	GSS,	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP		50,000.00		
	Building and Maintenance (based on Building Maintenance Plan)	GSS,	NO		Year 2022	Year 2022	Year 2022	Year 2022			1,500,000.00		
	Repair and Maintenance of Office Building	GSS	NO		Year 2022	Year 2022	Year 2022	Year 2022			532,000.00		
	Machineries and Facility (Fixtures)	RPDMU	NO	Competitive	Year 2022	Year 2022	Year 2022	Year 2022			100,000.00		100,000.00

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

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										TOTAL 17	2,182,000.00	-	-	-	
50213040 01	Others														
	Telephone	DILG R2, AS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,443,000.00					
	PLDT Monthly Bill				N/A	N/A	N/A	N/A							
	Communication Expense (Telephone 12 months)				N/A	N/A	N/A	N/A							
	Communication Expense (Telephone 12 months)				N/A	N/A	N/A	N/A							
	Official Long Distance Calls				N/A	N/A	N/A	N/A							
	Telephone Subscription				N/A	N/A	N/A	N/A							
									TOTAL 18	3,443,000.00					
50205010 00	Postage and Deliveries	RECORDS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	32,000.00					
	Private Courier				N/A	N/A	N/A	N/A							
	Mailing Service				N/A	N/A	N/A	N/A							
									TOTAL 19	32,000.00					
	REPAIR AND MAINTENANCE OF MOTOR VEHICLE														
10606010 00	Purchase of Motor Vehicle	GSS	NO	NP-53.1 - Two-failed biddings	Year 2022	Year 2022	Year 2022	Year 2022	GoP	1,450,000.00				1,450,000.00	
	Batteries														
	Battery 2SMF, 12 volts(24 months warranty)	GSS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	5,500.00	5,500.00				
	Battery 3SMF, 12 volts(free 24 months warranty maintenace)				Year 2022	Year 2022	Year 2022	Year 2022		40,000.00	40,000.00				
										0.00					
	Tires														
	Tire, 215 x 70 R15	GSS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	121,600.00	121,600.00				
	Tire, 205 x 70 R15				Year 2022	Year 2022	Year 2022	Year 2022		52,000.00	52,000.00				
	Tire, 225x 70 x R15				Year 2022	Year 2022	Year 2022	Year 2022		62,400.00	62,400.00				
	Tire, 265/65 R17				Year 2022	Year 2022	Year 2022	Year 2022		100,000.00	100,000.00				
	Tire, 185 x 80 R15				Year 2022	Year 2022	Year 2022	Year 2022		44,000.00	44,000.00				
	Tire, Rim x 15				Year 2022	Year 2022	Year 2022	Year 2022		63,000.00	63,000.00				
	Other Parts/Accessories														
	Air Cleaner Element	GSS			Year 2022	Year 2022	Year 2022	Year 2022		9,600.00	9,600.00				
	Air Filter	GSS			Year 2022	Year 2022	Year 2022	Year 2022		10,800.00	10,800.00				
	Air Freshener	GSS			Year 2022	Year 2022	Year 2022	Year 2022		8,400.00	8,400.00				
	Aircon Evaporator	GSS			Year 2022	Year 2022	Year 2022	Year 2022		63,000.00	63,000.00				
	Aircon Belt	GSS			Year 2022	Year 2022	Year 2022	Year 2022		18,000.00	18,000.00				
	Aircon Compressor 500c/High pressure Hose (overhaul/reconditioning)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		108,000.00	108,000.00				
	Alternator Belt (#4PK-985)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		9,000.00	9,000.00				
	Axle Oil Seal	GSS			Year 2022	Year 2022	Year 2022	Year 2022		3,000.00	3,000.00				
	Auxilliary Fan	GSS			Year 2022	Year 2022	Year 2022	Year 2022		60,000.00	60,000.00				
	Bearing	GSS			Year 2022	Year 2022	Year 2022	Year 2022		9,000.00	9,000.00				

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Item Description	Category	NO	Procurement Type	Year 2022	Year 2022	Year 2022	Year 2022	GoP	Year 2022	Year 2022	Year 2022			
Brake Shoe	GSS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	40,800.00	40,800.00				
Break Fluid	GSS			Year 2022	Year 2022	Year 2022	Year 2022		1,440.00	1,440.00				
Break Pad Front	GSS			Year 2022	Year 2022	Year 2022	Year 2022		20,400.00	20,400.00	-			
Break Pad Front and rear (Isuzu MUX)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		144,000.00	144,000.00	-			
Break Cleaner	GSS			Year 2022	Year 2022	Year 2022	Year 2022		3,600.00	3,600.00	-			
Break pad rear	GSS			Year 2022	Year 2022	Year 2022	Year 2022		19,200.00	19,200.00	-			
Caliper Kit Left/Rear Side	GSS			Year 2022	Year 2022	Year 2022	Year 2022		4,200.00	4,200.00				
Timing Belt/Chain	GSS			Year 2022	Year 2022	Year 2022	Year 2022		18,000.00	18,000.00	-			
Serpentine belt	GSS			Year 2022	Year 2022	Year 2022	Year 2022		12,000.00	12,000.00				
Engine Oil	GSS			Year 2022	Year 2022	Year 2022	Year 2022		3,360.00	3,360.00				
Engine Oil (synthtetic oil)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		23,520.00	23,520.00				
Filter Dryer	GSS			Year 2022	Year 2022	Year 2022	Year 2022		22,800.00	22,800.00				
Fuel Filter	GSS			Year 2022	Year 2022	Year 2022	Year 2022		600.00	600.00				
Fuel filter, primary	GSS			Year 2022	Year 2022	Year 2022	Year 2022		2,000.00	2,000.00				
Fuel filter,secondary	GSS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	7,200.00	7,200.00				
Pag oil	GSS			Year 2022	Year 2022	Year 2022	Year 2022		2,100.00	2,100.00				
Motor oil	GSS			Year 2022	Year 2022	Year 2022	Year 2022		14,400.00	14,400.00				
Head Lamp assembly L&R	GSS			Year 2022	Year 2022	Year 2022	Year 2022		80,000.00	80,000.00				
Fog Lamp	GSS			Year 2022	Year 2022	Year 2022	Year 2022		3,600.00	3,600.00				
Scan Check engine	GSS			Year 2022	Year 2022	Year 2022	Year 2022		8,000.00	8,000.00				
Spark plug	GSS			Year 2022	Year 2022	Year 2022	Year 2022		1,400.00	1,400.00				
Tint	GSS			Year 2022	Year 2022	Year 2022	Year 2022		45,000.00	45,000.00				
Tie rod end	GSS			Year 2022	Year 2022	Year 2022	Year 2022		64,800.00	64,800.00				
Rack End	GSS			Year 2022	Year 2022	Year 2022	Year 2022		36,000.00	36,000.00				
Rak end pinion Assy	GSS			Year 2022	Year 2022	Year 2022	Year 2022		150,000.00	150,000.00				
Body Repainting and repair	GSS			Year 2022	Year 2022	Year 2022	Year 2022		330,000.00	330,000.00				
Radiator Assy	GSS			Year 2022	Year 2022	Year 2022	Year 2022		30,000.00	30,000.00				
Bumper Front set (VIOS)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		50,000.00	50,000.00				
Electrical rewiring (harness)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		40,000.00	40,000.00				
Steering wheel set with horn and accesories (SJT-163)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		15,000.00	15,000.00				
Side Mirror (set)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		30,000.00	30,000.00				
Back light (set)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		20,000.00	20,000.00				
Rubber Bushing	GSS			Year 2022	Year 2022	Year 2022	Year 2022		9,600.00	9,600.00				
Silicon/Cylinder head gasket	GSS			Year 2022	Year 2022	Year 2022	Year 2022		18,000.00	18,000.00				
Valve cover gasket	GSS			Year 2022	Year 2022	Year 2022	Year 2022		6,000.00	6,000.00				
Tensioner bearing	GSS					Year 2022	Year 2022		Year 2022	Year 2022		12,000.00	12,000.00	
Cross joint	GSS					Year 2022	Year 2022		Year 2022	Year 2022		18,000.00	18,000.00	
HD DashCam with sensor	GSS					Year 2022	Year 2022		Year 2022	Year 2022		50,000.00	50,000.00	
painting/wash over of same color	GSS	Year 2022	Year 2022			Year 2022	Year 2022	220,000.00	220,000.00					

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	hood guard garnish	GSS			Year 2022	Year 2022	Year 2022	Year 2022		5,500.00	5,500.00	
	tow hitch bar(set)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		21,000.00	21,000.00	
	tail pipe muffler cutter	GSS			Year 2022	Year 2022	Year 2022	Year 2022		4,000.00	4,000.00	
	door handle trim(set)	GSS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	2,500.00	2,500.00	
	nudge bar(set)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		20,000.00	20,000.00	
	over fender slim(set)	GSS			Year 2022	Year 2022	Year 2022	Year 2022		18,000.00	18,000.00	
	Mud Guard	GSS			Year 2022	Year 2022	Year 2022	Year 2022		10,000.00	10,000.00	
	Skid plate	GSS			Year 2022	Year 2022	Year 2022	Year 2022		6,000.00	6,000.00	
	Battery for car keys	GSS			Year 2022	Year 2022	Year 2022	Year 2022		1,000.00	1,000.00	
	Preventive Car Maintenance	-								-	-	-
	Change Oil	-								-	-	-
	Change oil and Preventive maintenance of Vehicle Isuzu MUX SAA 4803				Year 2022	Year 2022	Year 2022	Year 2022		12,800.00	12,800.00	-
	Change oil and Preventive maintenance of Vehicle Isuzu Fuego SFT 720				Year 2022	Year 2022	Year 2022	Year 2022		11,200.00	11,200.00	-
	Change oil and Preventive maintenance of Vehicle Toyota Hilux S/T 163				Year 2022	Year 2022	Year 2022	Year 2022		11,200.00	11,200.00	-
	Change oil and Preventive maintenance of Vehicle Toyota Vios SAA 4765	GSS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	8,000.00	8,000.00	-
	Change oil and Preventive maintenance of Vehicle Nissan Urvan SAA 4730				Year 2022	Year 2022	Year 2022	Year 2022		11,200.00	11,200.00	-
	Change oil and Preventive maintenance of Vehicle Toyota Innova SLC 900				Year 2022	Year 2022	Year 2022	Year 2022		11,200.00	11,200.00	-
	Tire Mounting	-			-	-	-	-	-	-	-	-
50213060 00	Isuzu MUX SAA 4803									2,400.00	2,400.00	-
	Isuzu Fuego SFT 720									2,400.00	2,400.00	-
	Toyota Hilux S/T 163									2,400.00	2,400.00	-
	Toyota Vios SAA 4765	GSS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	2,400.00	2,400.00	-
	Nissan Urvan SAA 4730									2,400.00	2,400.00	-
	Toyota Innova SLC 900									2,400.00	2,400.00	-
	Labor, Parts, Materials									24,530.00	24,530.00	-
										TOTAL 20	5,003,579.00	-
	FURNITURE, FIXTURES AND APPLIANCES	-			-	-	-	-	-	-	-	-
	Chairs	-			-	-	-	-	-	-	-	-
	CHAIR, Jr. Executive, high back with molded armrest, lumbar support, gaslift, swivel 360 degree rotation, reclining mechanism, black leatherette upholstery with thick high density foam cushion, nylon or chrome base with caster, heavy duty	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	115,575.00	-	-
	Cabinets	-			-	-	-	-	-	-	-	-
50203010 02	CABINET, vertical steel filing, 4 drawers, all steel fabricated in cold rolled sheet, gauge 20, each drawer is fully suspended on steel roller bearing, with anti-tilt mechanism to move back and forward, with automatic lock and duplicate keys, with built-in handle on each drawer, color: light gray or beige, Dimension: 62 (W) x 46 (D) x 140 (H) cm	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	57,121.50	-	-

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	CABINET, Lateral Filing, 3 drawers, all steel fabricated in cold rolled sheet, gauge 20, equipped with full suspension side, roller bearing, with anti-tilt mechanism to move back and forward, with automatic lock and duplicate keys, with built-in handle on each drawer, color: light gray or beige, Dimension: 90 (W) x 45 (D) x 106.5 (H) cm	OPERATING UNITS	NO		Year 2022	Year 2022	Year 2022	Year 2022	GoP	41,227.50	-	-	
										TOTAL 21	213,924.00	-	-
	<i>Fire extinguisher/ firefighting equipment</i>	-		-	-	-	-	-	-	-	-	-	-
	Refill of Fire Extinguisher 10lbs, Dry chemical	GSS	NO	NP-53.9 - Small Value Procurement	Year 2022	Year 2022	Year 2022	Year 2022	GoP	33,000.00	-	-	
	Refill of Fire Extinguisher 20lbs, Dry chemical		NO		Year 2022	Year 2022	Year 2022	Year 2022		45,000.00			
	Fire Extinguisher 20lbs, Dry chemical		NO		Year 2022	Year 2022	Year 2022	Year 2022		4,800.00	-	-	
										TOTAL 22	82,800.00	-	-
50203090 00	FUEL AND LUBRICANT EXPENSE	-		-	-	-	-	-	-	-	-	-	-
	Fuel and Lubricant Expense	-	NO	Direct Contracting	N/A	N/A	N/A	Year 2022	GoP	1,055,000.00	-	-	For Renewal
										TOTAL 23	1,055,000.00	-	-

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TOTAL 1	1,379,455.29	TOTAL 6	958,197.00	TOTAL 11	0.00	TOTAL 16	626,768.08
TOTAL 2	467,960.00	TOTAL 7	15,000.00	TOTAL 12	600,000.00	TOTAL 17	2,182,000.00
TOTAL 3	595,650.00	TOTAL 8	48,000.00	TOTAL 13	65,000.00	TOTAL 18	3,443,000.00
TOTAL 4	393,129.56	TOTAL 9	3,527,000.00	TOTAL 14	21,000.00	TOTAL 19	32,000.00
TOTAL 5	393,000.00	TOTAL 10	0.00	TOTAL 15	1,415,000.00	TOTAL 20	5,003,579.00
SUB-TOTAL A	3,229,194.85	SUB-TOTAL B	4,548,197.00	SUB-TOTAL C	2,101,000.00	SUB-TOTAL D	11,287,347.08

TOTAL 21	213,924.00
TOTAL 22	82,800.00
TOTAL 23	1,055,000.00
TOTAL 24	-
TOTAL 25	-

SUB-TOTAL E	1,351,724.00
SUB-TOTAL A	3,229,194.85
SUB-TOTAL B	4,548,197.00
SUB-TOTAL C	2,101,000.00
SUB-TOTAL D	11,287,347.08
SUB-TOTAL E	1,351,724.00
TOTAL	22,517,462.93
10 % Inflation Rate	2,251,746.29
GRAND TOTAL	24,769,209.22

Submitted by:


JACELLE FAE T. YADAN
 Member, BAC Secretariat


Recommending Approval:


MAYBELLE E. ANOG
 Chairperson, BAC

Funds Available:


JAYSON P. VERZON, CPA
 Budget Officer

Approved:


JONATHAN PAUL M. LEUSEN, JR. CESO III
 Regional Director