

DILG REGIONAL OFFICE 2 Supplemental Annual Procurement Plan for FY 2021
Second Semester 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				ce of F	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertiseme nt/Posting of IB/REI	Submissi on/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Equipment/Supplies												
	Tablet (32GB/64GB)	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		44,991.00	44,991.00		CapDev interventions under the new normal
	Tablet	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		11,000.00	11,000.00		CapDev interventions under the new normal
	Electric Fan	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		3,000.00	3,000.00		CapDev interventions under the new normal
	External Hard Drive	ORD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		4,000.00	4,000.00		For ORDs Use
	Printer	ORD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		12,000.00	12,000.00		Monitoring of LFPs
	Portable Bluetooth Speaker with Microphone	ORD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		10,000.00	10,000.00		Monitoring of LFPs
	Battery AAA (rechargeable with Charger and 4pcs batteries)	ORD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		5,000.00	5,000.00		Monitoring of LFPs
	Wireless Mouse	ORD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		2,400.00	2,400.00		Monitoring of LFPs
	Uninterruptible Power Supply (UPS)	ORD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		4,500.00	4,500.00		Monitoring of LFPs
	Wireless Clicker	ORD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		6,000.00	6,000.00		Monitoring of LFPs
	Webcam	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		14,999.00	14,999.00		Monitoring of LFPs
	Camera battery for Cannon 80D DSLR (model: LP- E6N, 7.2V)	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		1,500.00	1,500.00		Monitoring of LFPs
	Camera Mic (VOIP Camera with Microphone)	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		14,999.00	14,999.00		Monitoring of LFPs
	Camera Tripod	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		10,000.00	10,000.00		Monitoring of LFPs
	Scanner	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		44,997.00	44,997.00		Monitoring of LFPs
	SSD 12GB SATA 6gb/2.5 inch	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		7,200.00	7,200.00		Monitoring of LFPs
	8gb RAM DDR3 1600mhz	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		2,300.00	2,300.00		Monitoring of LFPs
	8gb RAM DDR4 2133 SoDIMM	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		2,200.00	2,200.00		Monitoring of LFPs
50203010 02	8gb RAM DDR4 2400 SoDIMM	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		2,200.00	2,200.00		Monitoring of LFPs
	Acer Travelmate p215-52G Battery	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		3,000.00	3,000.00		Monitoring of LFPs
	UPS (Uninterruptable Power Supply)	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		12,000.00	12,000.00		Monitoring of LFPs
	Powerbank (30,00 MAH)	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		32,000.00	32,000.00		Monitoring of LFPs
	Speaker	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		4,200.00	4,200.00		Monitoring of LFPs
	Laptop	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		99,998.00	99,998.00		
	32" Flat Screen Smart HD LED TV	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		14,999.00	14,999.00		
	Laptop	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		49,999.00	49,999.00		
	Printer	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		59,980.00	59,980.00		
	2TB External Drive	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		5,100.00	5,100.00		
	Voice recorder	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		10,600.00	10,600.00		
	2TB External Drive	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		5,100.00	5,100.00		
	Powerbank (white) 20000 mah;	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		7,200.00	7,200.00		
	wireless mouse	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021		3,600.00	3,600.00		
	anti-slip mouse pad	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	170.00	170.00		
	wireless headset (white), bluetooth headset with boom microphone	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	3,000.00	3,000.00		
	flash drive, USB 16 GB	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	2,100.00	2,100.00		
	Conference Microphone	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	7,600.00	7,600.00		
	Tripod	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	500.00	500.00		
	Headset with mic	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	5,000.00	5,000.00		SEAL OF GOOD LOCAL GOVERNANCE FOR BARANGAYS (SGLGB) REGIONAL VALIDATION AND ASSESSMENT

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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 02	Bluetooth mouse with mouse pad	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	5,000.00	5,000.00		SEAL OF GOOD LOCAL GOVERNANCE FOR BARANGAYS (SGLGB) REGIONAL VALIDATION AND ASSESSMENT
	WIFI router	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	5,000.00	5,000.00		
	Powerbank 20,000mAh	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	5,000.00	5,000.00		
	Desktop Computer	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	100,000.00	100,000.00		
	Network-Attached Storage	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	25,000.00	25,000.00		
	Thermal Paste	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	800.00	800.00		
	Flash Drive 64gb	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,600.00	1,600.00		
	Precision Screwdriver Set Repair Tool kit	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	400.00	400.00		
	PSU tester	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	500.00	500.00		
	Portable blower cacuum	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	700.00	700.00		
	RGB Mouse	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	9,000.00	9,000.00		
	Mechanical Keyboard	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	13,200.00	13,200.00		
	Rechargable Flashlight	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00		
	Digital Multimeter	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	800.00	800.00		
	Hot air blower	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00		
	Disposable Nitrile Gloves	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	200.00	200.00		
	Anti Static Mat	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	250.00	250.00		
	Laptop cleaning brush	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	400.00	400.00		
	Contact cleaner	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	400.00	400.00		
	Rechargable Battery with charger AA	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00		
	Rechargable Battery with charger AAA	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,500.00	1,500.00		
	Extension cord	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	3,600.00	3,600.00		
	Soldering iron	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	2,000.00	2,000.00		
	Soldering iron stand	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,600.00	1,600.00		
	Desoldering pump	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00		
	Soldering wire tube	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	200.00	200.00		
	Scanner	ORD/ISTMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	100,800.00	100,800.00		
	Printer	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	29,990.00	29,990.00	QMS Documentation	
	wireless mouse (color black)	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,600.00	1,600.00	QMS Documentation	
	LED Television (32 inches)	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	14,995.00	14,995.00	QMS Documentation	
	Heavy duty stapler (for binding, 200-250 sheets)	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,500.00	1,500.00	QMS Documentation	
	Heavy duty staple wire No.0013	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00	QMS Documentation	
Heavy duty staple remover (plier type)	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	800.00	800.00	QMS Documentation		
Paper trimmer/cutter (size: 15" x 12")	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,500.00	1,500.00	QMS Documentation		
Printer	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	14,990.00	14,990.00			
Hard Drive (1 Terabyte)	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	2,500.00	2,500.00			
Power Bank (30,00 MAH)	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	2,500.00	2,500.00			
Scientific Calculator	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	2,500.00	2,500.00			
Wireless Mouse	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	7,800.00	7,800.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50203010 02	Laptop Battery (Acer Travelmate P215-52g)	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	2,500.00	2,500			
	Headset	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	9,600.00	9,600			
	Webcam	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	9,000.00	9,000			
	Extended Mouse Pad	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	4,800.00	4,800			
	Server Fan	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	3,000.00	3,000			
	Micro Electricfan	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	3,000.00	3,000			
	Printer	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	30,000.00	30,000.00			
	Printer	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	20,000.00	20,000.00			
	External Hardrive	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	8,800.00	8,800.00			
	Tablet	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	12,000.00	12,000.00		Monitoring and evaluation and project database under the PCF program	
	External Hardrive	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	2,900.00	2,900.00			
	Construction									-				
10610020	Proposed Design and Build for the Construction of DILG Quirino Provincial Office Building	ORD/RPDMU	NO	Competitive Bidding	October 21, 2021	November 15 and 16, 2021	November 29, 2021	December 03, 2021	Gop	7,000,000.00		7,000,000.00	Desing and Build	
10610020	Proposed Design and Build for the Construction of DILG Regional Office Annex Building	ORD/RPDMU	NO	Competitive Bidding	October 21, 2022	November 15 and 16, 2022	November 29, 2021	December 03, 2021	Gop	8,000,000.00		8,000,000.00	Desing and Build	
10610020	Proposed Design and Build for the Construction of DILG Nueva Vizcaya Provincial Office Building	ORD/RPDMU	NO	Competitive Bidding	November 13, 2021	December 10, 2021	December 20, 2021	December 22, 2021	Gop	7,000,000.00		7,000,000.00	Desing and Build	
50203010 02	TYPE-INK TANK,INKJET	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,500.00	1,500.00			
	FUCNTION-PRINT SCAN-COPY	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00			
	FEATURES-PHOTO PRINTING	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00			
	WIRELESS NETWORKING	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00			
	DIMENSION 453mm x 359mm x159mm	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	2,000.00	2,000.00			
	PRINT SPEED -16(mono)/9(c0l) ipm	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00			
	FPOT: 6.5(mono)/10(col)seconds	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00			
50203010 02	PAPER SIZE-A4,letter,A5,A6	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00			
	PHOTO 4"x",index card 5"x8"	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00			
	PHOTO 5"x7",C5 ENVELOP,MONARCH	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00			
	PHOTO- 3.5"x5"	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	500.00	500.00			
	PAPER CAPACITY 150SHEETS(80gsm plain paper)	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00			
	PRINT RESO-UP TO 1200x6000 dpi	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00			
	PAPER OUTPUT UP TO 50 SHEETS(80gsm PLAIN PAPER)	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,500.00	1,500.00			
	USB-HI-SPEED USB 2.0	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00			
	WIRELESS LAN-IEEE 802.11 b/nsm(INFRASTRUCTURE)	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00			
	MEMORY CAPACITY 64MB	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00			
50203010 02	WEIGHT-6.4kg	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00			
50203010 02	Office table with side drawer	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	10,000.00	10,000.00			
50203010 02	printer ink epson 003-black, magenta, cyan, yellow	LGCCD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	4,250.00	4,250.00		cbrms issuances, communications, narrative reports and draft IECs	


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					Advertiseme nt/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50203010 02	printer ink epson 664-black, magenta, cyan, yellow	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	4,250.00	4,250.00			
50203010 02	A4 BOND PAPER 70 GSM	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-			LG00 II Apprentice Supplies	
50203010 02	NOTEBOOK 80 LEAVES	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
50203010 02	SPECIALITY PAPER A4 90 GSM, 100 SHEETS/PPACK	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
50203010 02	BALLPEN 0.5MM BLACK	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
50203010 02	STAPLER #35	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
50203010 02	STAPLER WIRE #35	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
50203010 02	SCISSORS	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
50203010 02	COLORED PAPER, ASSORTED A4	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
50203010 02	ACETATE A4, 100 PCS, 0.1MM THICK	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
50203010 02	A4 FOLDER, PRESSBOARD	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
50203010 02	CORRECTIONAL TAPE 8MM	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
50203010 02	SCOTCH TAPE 1"X 100 MTRS	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
50203010 02	DOUBLE SIDED TAPE 1"	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
50203010 02	FASTENER	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
50203010 02	LEVER ARCH FILE A4 BLUE 2"	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
50203010 02	LEVER ARCH FILE A4 BLUE 1"	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
	FLASHDRIVE 16GB	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
	FACESHIELD	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
	EXPANDABLE ENVELOPE,PLASTIC	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
	THERMOMETER, DIGITAL	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
	BLADE FOR CUTTER	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
50203010 00	BLACK INK, 70ML	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
	YELLOW INK, 70ML	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
	MAGENTA INK, 70ML	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
	CYAN INK, 70ML	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	41,258.00	41,258.00			
50299020 00	Planner for 2022	ORD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	60,000.00	60,000.00			
	High Quality Coffee Maker	ORD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	10,000.00	10,000.00			
	Executive Drinking Glass	ORD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,200.00	1,200.00			
	Spoon	ORD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	500.00	500.00			
	Fork	ORD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	500.00	500.00			
	Teaspoon	ORD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	500.00	500.00			
	Plaques-Nominee	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	29,750.00	29,750.00		R2 Asset Awarding	
	Plaques-Winners and Evaluators	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	29,750.00	29,750.00		R2 Asset Awarding	
	Refrigerator	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	29,000.00	29,000.00			
	Furniture	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	14,990.00	14,990.00			
	Ergonic Executive Chair	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	9,500.00	9,500.00			
	Executive Chair (Standard Size)	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	19,000.00	19,000.00			
	Swivel Chair	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	56,000.00	56,000.00			
	4- Legged Office Chair	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	21,000.00	21,000.00			
	Coffee Maker	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	2,000.00	2,000.00			


DILG REGIONAL OFFICE 2 Supplemental Annual Procurement Plan for FY 2021
Second Semester 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					ce of F	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Plastic Cabinet/Drawer	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	4,000.00	4,000			
	Electric Fan	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	3,600.00	3,600			
	Extension Wheel Cord with Universal Outlet	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	4,800.00	4,800			
	Mylar Paper (A4 Size)	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	18,000.00	18,000			
	Bond Paper (A3 size: Substance 20, 70/80 GSM)	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,600.00	1,600			
	10-Seater Conference Table	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
	Conference/Office Chair	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	33,843.50	33,844			
	TV STAND (32") WOOD	LGMED	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	10,000.00	10,000			
	Accommodation									-				
	Standard Room	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	8,000.00	8,000			
	Double/Superior Room	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	17,000.00	17,000			
	Service/Consultancy													
5021299 99	Service provider for the production of websites for best case practices of local roads in the province of Quirino	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	40,000.00	40,000.00		Local Roads	
5021299 99	Photo and Video documentation service of Success Stories and Completed Projects	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	45,000.00	45,000.00		LFP Completed Projects	
	Printing Service									-				
50299020 00	Vaccine Toolkit	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	963,666.00	963,666.00			
50299020 00	Vaccine Toolkit (Additional)	LGCCDD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	320,513.90	320,513.90			
50299020 00	Printing of Knowledge Product/IEC Materials on information about the importance and use of Subaybayan	ORD/RPDMU	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	28,600.00	28,600.00			
50203090 00	Glass Window Tint Film (5ft x 100ft)	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	8,500.00	8,500			
50203090 00	Materials for Maintenance of electrical Materials of DILG R2 Bldg.	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	54,800.00	54,800.00			
	Plastic Pot with plate (White, Medium Size)	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	500.00	500.00			
	Clay Pot (Medium Size)	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	500.00	500.00			
50203090 00	Materials for Repair of Airconditioning Unit at DILG Regional Office	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	192,859.00	192,859.00			
50203090 00	Materials for maintenance of DILG RO2 Building (Scaffolding)	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	15,000.00	15,000.00			
	Thermal Scanner and Alcohol Dispenser	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	-				
	Sanitizer Footbath Mat (50cm X 70cm) Heavy duty	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	25,800.00	25,800.00			
50203090 00	Carpentry Claw Hammer	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00			
	Dipper	FAD	NO	Small Value Procurement	AY 2021	AY 2021	AY 2021	AY 2021	Gop	1,000.00	1,000.00			
										-				
									TOTAL	25,135,487.40	3,135,487.40	22,000,000.00		

Prepared by:


GMELANA T. MANALIGOD
 Head, BAC Secretariat
 Date: _____

Recommended for Approval by:


IVE B. SALUDEZ
 Chairperson, Bids and Awards Committee
 Date: _____

Approved by:


JONATHAN PAUL M. LEUSEN, JR., CESO III
 Head of the Procuring Entity
 Date: _____