

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
-	OFFICE SUPPLIES NOT AVAILABLE IN PS	-	-	-					-	-	-	-	
	Board, Specialty, 8-1/2x11", natural white/pale cream, 250shts/pack, 220g	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2021	Year 2021	Year 2021	Year 2021	CoP	9,953.67	-	-	
	Board, Specialty, 8-1/2" x 13", natural white/pale cream, 250shts/pack, 220g		NO		Year 2021	Year 2021	Year 2021	Year 2021		13,731.00	-	-	
	Cartolina, white		NO		Year 2021	Year 2021	Year 2021	Year 2021		1,072.26	-	-	
	Copy Paper A4, 80gsm, color: Blue, 500sheets		NO		Year 2021	Year 2021	Year 2021	Year 2021		4,298.70	-	-	
	Copy Paper , A4, 80gsm, color: Green, 500sheets		NO		Year 2021	Year 2021	Year 2021	Year 2021		35,003.70	-	-	
	Copy Paper , legal size, 80gsm, color: Yellow, 500sheets		NO		Year 2021	Year 2021	Year 2021	Year 2021		17,922.06	-	-	
	Copy Paper , legal size, 80gsm, color: Green, 500sheets		NO		Year 2021	Year 2021	Year 2021	Year 2021		50,319.63	-	-	
	Copy Paper , legal size, 80gsm, color: Pink, 500sheets		NO		Year 2021	Year 2021	Year 2021	Year 2021		15,164.82	-	-	
	Stick-On, Ruled Pad,100sheets, 4"x6"		NO		Year 2021	Year 2021	Year 2021	Year 2021		61,967.75	-	-	
	Notebook, Stenographer's, 60 LVS		NO		Year 2021	Year 2021	Year 2021	Year 2021		16,087.11	-	-	
	Paper, Copy, S-24, 80gsm, size 8 1/2 x 11, 500sheets		NO		Year 2021	Year 2021	Year 2021	Year 2021		10,971.00	-	-	
	Paper, legal size , (blue) 500s/ream		NO		Year 2021	Year 2021	Year 2021	Year 2021		22,057.92	-	-	
	Photo Paper, A4, 20 sheets/pack		NO		Year 2021	Year 2021	Year 2021	Year 2021		21,261.20	-	-	
								TOTAL 1		279,810.82	-	-	
	Sticker, A4, white, 10shts/pack	DILG OPERATING UNITS	NO	NP-53.9 - Small Value	Year 2021	Year 2021	Year 2021	Year 2021	CoP	6,564.20	-	-	Procurement of Common Office
	Folder, Data Folder w/Finger Ring, 3" x 9" x 15"		NO		Year 2021	Year 2021	Year 2021	Year 2021		37,873.64	-	-	
	PAPER, ultra-fine and board with a very smooth velevety surface and clear look through, size: 8-1/2 x 13", color ivory, 260gsm		NO		Year 2021	Year 2021	Year 2021	Year 2021		1,150.00	-	-	
	Supplies/Devices		-							-	-	-	
	CLIP, bulldog, 73mm (3")		NO		Year 2021	Year 2021	Year 2021	Year 2021		2,816.36	-	-	
	Correction Pen, 9-10ml		NO		Year 2021	Year 2021	Year 2021	Year 2021		4,136.08	-	-	
	Correction Tape, at least 12meters		NO		Year 2021	Year 2021	Year 2021	Year 2021		45,401.02	-	-	
	Double Adhesive Tape, 1 "x 10 yards, with foam		NO		Year 2021	Year 2021	Year 2021	Year 2021		18,242.25	-	-	
	Double Adhesive Tape, 1" x 10 yards, without foam		NO		Year 2021	Year 2021	Year 2021	Year 2021		5,989.20	-	-	

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3020001002	MAP PIN, round head, 50 pieces, assorted color per case	DILG OPERATING UNITS	NO		Year 2021	Year 2021	Year 2021	Year 2021		2,397.20	-	-	Supplies Not Available in PS-DBM
	OIL, for general purpose lubricant, 120 mL		NO		Year 2021	Year 2021	Year 2021	Year 2021		701.96	-	-	
	Paper Fastener, plastic, 50pcs/box		NO		Year 2021	Year 2021	Year 2021	Year 2021		9,113.52	-	-	
	PUSH PIN, flat head type, assorted colors, 100 pieces per case		NO		Year 2021	Year 2021	Year 2021	Year 2021		10,042.80	-	-	
	Scissors, (8")		NO		Year 2021	Year 2021	Year 2021	Year 2021		24,322.50	-	-	
	Staple Remover, metal jaw type		NO		Year 2021	Year 2021	Year 2021	Year 2021		3,174.42	-	-	
	Stapler,load cap:210staples, no. 35		NO		Year 2021	Year 2021	Year 2021	Year 2021		37,634.19	-	-	
	Tab, "Please Sign", 50s/sets, assrtd colors		NO		Year 2021	Year 2021	Year 2021	Year 2021		82,259.76	-	-	
	Tab, arrow flags, 10x48mm, 25shts/set, 7 colors/pack		NO		Year 2021	Year 2021	Year 2021	Year 2021		29,270.03	-	-	
	TAPE DISPENSER, dual core, holds both 1"(25mm) & 3" (75mm) core tapes		NO		Year 2021	Year 2021	Year 2021	Year 2021		18,009.00	-	-	
	TOTAL 2										339,098.13	-	
	Pencils/Pens/Water Color		-							-	-	-	
	Ball pen, Fine point, Black		NO		Year 2021	Year 2021	Year 2021	Year 2021		17,507.55	-	-	
	Ball pen, Fine point, Blue		NO		Year 2021	Year 2021	Year 2021	Year 2021		17,445.52	-	-	
	Ball pen, Fine point, Red		NO		Year 2021	Year 2021	Year 2021	Year 2021		1,181.94	-	-	
	Sign Pen, Fine Point, Black, Gel 1.0 (RD &ARD)		NO		Year 2021	Year 2021	Year 2021	Year 2021		10,971.00	-	-	
	Sign Pen, Fine Point, Black, Gel 0.7		NO		Year 2021	Year 2021	Year 2021	Year 2021		1,987.20	-	-	
	Sign Pen, Fine Point, Blue, Gel 0.7		NO		Year 2021	Year 2021	Year 2021	Year 2021		25,336.80	-	-	
	Envelopes/Folders/Document Organizers		-							-	-	-	
	L-type card envelope, transparent, size: long		NO		Year 2021	Year 2021	Year 2021	Year 2021		4,887.50	-	-	
	Envelope, expanding, plastic/transparent, w/ garterstrap, 8-1/2"x15"		NO		Year 2021	Year 2021	Year 2021	Year 2021		21,528.00	-	-	
	Folder, Pressboard, plain with plain tab, 8-1/2" x 13" / piece		NO		Year 2021	Year 2021	Year 2021	Year 2021		47,095.95	-	-	
	Folder, Pressboard, Green cloth with Tab, long		NO		Year 2021	Year 2021	Year 2021	Year 2021		5,865.00	-	-	
	Letter Tray (2-Tier Tray), metal (desk organizer)		NO		Year 2021	Year 2021	Year 2021	Year 2021		29,505.54	-	-	
	Letter Tray (2-Tier Tray), plastic (desk organizer)		NO		Year 2021	Year 2021	Year 2021	Year 2021		6,624.00	-	-	
	Checks		-							-	-	-	
	MDS Checks (LBP/for Regular fund) (For Cash Section only)		NO		Year 2021	Year 2021	Year 2021	Year 2021		20,608.00	-	-	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MDS Checks (LBP/for Trust Fund) (For Cash Section only)		NO		Year 2021	Year 2021	Year 2021	Year 2021		7,728.00	-	-	
50202010 02	Common Training Supplies		-							-	-	-	
	Ball pen, Fine point, Black		NO		Year 2021	Year 2021	Year 2021	Year 2021		7,912.65	-	-	
	Ball pen, Fine point, Blue		NO		Year 2021	Year 2021	Year 2021	Year 2021		6,942.39	-	-	
	Certificate Holder, A4		NO		Year 2021	Year 2021	Year 2021	Year 2021		85,514.48	-	-	
									TOTAL 3	318,641.52	-	-	-
50203990 00	Others	-	-	-					-	-	-	-	
	Plaque (Transparent Glass and wood)	LGMED	YES	NP-53.9 - Small Value	Year 2021	Year 2021	Year 2021	Year 2021	GoP	305,000.00	-	-	
	Medallion Acrylis 9cm diameter with DILG Logo and Activity		YES		Year 2021	Year 2021	Year 2021	Year 2021		160,000.00	-	-	
50299020 00	PRINTING SERVICES	-	-	-	Year 2021	Year 2021	Year 2021	Year 2021	-	-	-	-	
	Annual Report CY 2020	DILG OPERATING	NO	NP-53.9 - Small Value	Year 2021	Year 2021	Year 2021	Year 2021	GoP	200,000.00			
	DILG, AMARIONG	DILG OPERATING	YES	NP-53.9 - Small Value	Year 2021	Year 2021	Year 2021	Year 2021	GoP	100,000.00	-	-	Procurement of Printing Services
	Tarpaulins	-	-	-					-	-	-	-	
	Tarpaulin for various activities of DILG R2	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2021	Year 2021	Year 2021	Year 2021	GoP	100,000.00	-	-	Procurement of Printing Services
									TOTAL 4	865,000.00	-	-	-
50203010 02	ICT RESOURCES	-	-	-	Year 2021	Year 2021	Year 2021	Year 2021	-	-	-	-	
	Monitor	-	-	-					-	-	-	-	
	23" wide LED monitor display	ISTMS	NO		Year 2021	Year 2021	Year 2021	Year 2021		80,000.00	-	-	Procurement of Information and Communication Technology Resources
	UPS (Uninterrupted Power Supply)	-	-	-						-	-	-	
	UPS 650 VA	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2021	Year 2021	Year 2021	Year 2021	GoP	52,750.00	-	-	
	Printer	-	-	-					-	-	-	-	
	Epson 1405 Wi-Fi All-In-One Ink Tank Printer	DILG OPERATING	NO	NP-53.9 - Small Value	Year 2021	Year 2021	Year 2021	Year 2021	GoP	20,000.00	-	-	
Printer 3-in-1	HRMD, AS	NO		Year 2021	Year 2021	Year 2021	Year 2021	30,000.00		-	-		
									TOTAL 5	182,750.00	-	-	
	Ecotank 4 Colour Multifunction Printer, 5760 x 1440 optimized dpi, 33ppm (black), 15ppm (colour), paper sizes A4, Letter, Legal, 8x10", 5x7", 3.5x5", A6, A5, B5, Envelopes, High Speed USB-Compatible with USB2.0 Specifications, Scanning Resolution 1200x1400dpi, Copy Speed Approx. 5 sec (draft-black) and 10 sec (draft-colour)	DILG OPERATING UNITS		NP-53.9 - Small Value Procurement	Year 2021	Year 2021	Year 2021	Year 2021	GoP	13,000.00			

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
50203010 02	Laserjet, Colored Printer	DILG OPERATING UNITS	NO	-	Year 2021	Year 2021	Year 2021	Year 2021	-	28,000.00	-	-	Procurement of Information and Communication Technology Resources	
	Printer 3-in-one (Colored)	DILG OPERATING UNITS			Year 2021	Year 2021	Year 2021	Year 2021		8,000.00	-	-		
	External Hard Drive	-			-	-	-	-		-	-	-		
	2TB USB 3.0	DILG OPERATING UNITS			NP-53.9 - Small Value Procurement	Year 2021	Year 2021	Year 2021	Year 2021	GoP	162,000.00	-		-
	USB Flash Drive	-			-	-	-	-	-	-	-	-		
	64GB (Plug and Play)	DILG OPERATING UNITS			NP-53.9 - Small Value Procurement	Year 2021	Year 2021	Year 2021	Year 2021	GoP	1,000.00	-		-
	32GB (Plug and Play)	DILG OPERATING UNITS			Year 2021	Year 2021	Year 2021	Year 2021	42,250.00		-	-		
	8GB (Plug and Play)	DILG OPERATING UNITS			Year 2021	Year 2021	Year 2021	Year 2021	16,600.00		-	-		
	Mouse	-			-	-	-	-	-	-	-	-		
USB Mouse	DILG OPERATING UNITS	NP-53.9 - Small Value Procurement	Year 2021	Year 2021	Year 2021	Year 2021	GoP	8,500.00	-	-				
TOTAL 6									279,350.00	-	-	-		
50203010 00	CONSUMABLES	-	-	-	-	-	-	-	-	-	-	Procurement of Toner / Cartridges /		
-	<i>Printer consumables not available in PS</i>	-	-	-	-	-	-	-	-	-	-	-		
	Printer Ink, HP 17A	DILG OPERATING UNITS	NO	-	Year 2021	Year 2021	Year 2021	Year 2021	-	61,800.00	-	-		
	Printer Ink, HP 85A		NO		Year 2021	Year 2021	Year 2021	Year 2021		35,400.00	-	-		
	Printer Ink, Gestetner Toner 618		NO		Year 2021	Year 2021	Year 2021	Year 2021		32,412.00	-	-		
	Printer Ink, Gestetner Toner 2502		NO		Year 2021	Year 2021	Year 2021	Year 2021		32,412.00	-	-		
	Printer Ink, Gestetner Toner 2014H		NO		Year 2021	Year 2021	Year 2021	Year 2021		57,600.00	-	-		
TOTAL 7									219,624.00	-	-	-		
50203010 00	Gestetner Toner MP1601	DILG OPERATING UNITS	NO	NP-53.9 - Small Value Procurement	Year 2021	Year 2021	Year 2021	Year 2021	GoP	32,000.00	-	-	Procurement of Toner/ Ink Cartridges for Printers	
	Gestetner Toner MP2501		NO		Year 2021	Year 2021	Year 2021	Year 2021		32,000.00	-	-		
	Printer Ink, HP 12A		NO		Year 2021	Year 2021	Year 2021	Year 2021		9,000.00	-	-		
	Printer Ink, HP 21		NO		Year 2021	Year 2021	Year 2021	Year 2021		9,900.00	-	-		
	Printer Ink, HP 27A		NO		Year 2021	Year 2021	Year 2021	Year 2021		5,000.00	-	-		
	Printer Ink, HP 35A		NO		Year 2021	Year 2021	Year 2021	Year 2021		4,000.00	-	-		
	Printer Ink, HP 45		NO		Year 2021	Year 2021	Year 2021	Year 2021		4,000.00	-	-		
	Printer Ink, EPSON black		NO		Year 2021	Year 2021	Year 2021	Year 2021		3,200.00	-	-		
	Printer Ink, EPSON Cyan		NO		Year 2021	Year 2021	Year 2021	Year 2021		3,200.00	-	-		

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	Printer Ink, EPSON Magenta		NO		Year 2021	Year 2021	Year 2021	Year 2021		3,200.00	-	-	
	Printer Ink, EPSON Yellow		NO		Year 2021	Year 2021	Year 2021	Year 2021		5,400.00	-	-	
TOTAL 8										110,900.00	-	-	
-	Repair & Maintenance (Office Equipment)	-	-	-					-	-	-	-	
50213050 02	Repair and Maintenance of Copier Machine and other Office Equipment	GSD, BS, AS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	393,000.00	-	-	Procurement of Repair and Maintenance for
TOTAL 9										393,000.00	-	-	
-	ADVERTISEMENT	-	-	-					-	-	-	-	
50299010 00	Broadcasting	ORD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	-	-	
TOTAL 10										15,000.00			
-	TRAININGS/SEMINAR/ ACTIVITIES	-	-	-					-	-	-	-	
-	Provision of meals and Services	-	-	-					-	-	-	-	
50202010 02	Catering Services	DILG RO2	YES	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	3,527,000.00	-	-	Procurement of Catering Services for Activity/ Seminar/ Activity
	RPOC Meeting	ORD			N/A	N/A	N/A	N/A					
	EXECOM Meeting	ORD			N/A	N/A	N/A	N/A					
	MANCOM	ORD			N/A	N/A	N/A	N/A					
	Planning w/ POs and NGAs 2021 EAGLE Evaluation'	LGMED			N/A	N/A	N/A	N/A					
	Post Table conference for the finalization of EAGLE Evaluation Results	LGMED			N/A	N/A	N/A	N/A					
	Preparation of the Awarding Ceremony of EAGLE	LGMED			N/A	N/A	N/A	N/A					
	Pre- Planning conference for EAGLE	LGMED			N/A	N/A	N/A	N/A					
	Training of GAD Formulation	LGCCDD			N/A	N/A	N/A	N/A					
	Operation LISTO Meetings	LGCCDD			N/A	N/A	N/A	N/A					
	54th Batch LGOO II Apprenticeship Program- General Orientation	LGCCDD			N/A	N/A	N/A	N/A					
	LGRRC Meetings	LGCCDD			N/A	N/A	N/A	N/A					
	MSAC Meeting/Conference	LGCCDD			N/A	N/A	N/A	N/A					
	LGRRC Technical Assistance	LGCCDD			N/A	N/A	N/A	N/A					
	STAR 2 Working Committee Meeting	FAD			N/A	N/A	N/A	N/A					
	RTWG Meetings	FAD			N/A	N/A	N/A	N/A					
	RVT Meetings	FAD			N/A	N/A	N/A	N/A					
	STAR 2 RAC Meeting	FAD			N/A	N/A	N/A	N/A					
QMS Monthly Meeting	FAD	N/A	N/A	N/A	N/A								

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	11th Management Review	FAD			N/A	N/A	N/A	N/A		-	-	-		
	RHDRDC meeting and pre- Planning	FAD			N/A	N/A	N/A	N/A		-	-	-		
	RHRMSPB Meetings	FAD			N/A	N/A	N/A	N/A		-	-	-		
	COA Exit Conference	FAD			N/A	N/A	N/A	N/A		-	-	-		
	SALN Review	FAD			N/A	N/A	N/A	N/A		-	-	-		
-	Hotel & Accommodation	-	-	-					-	-	-	-		
50202010 02	Guests and TWG for Preparation of EAGLE Awarding Ceremony	LGMED			N/A	N/A	N/A	N/A	GoP		-	-	Procurement of Hotel and Accommodation for	
										TOTAL 11	3,527,000.00	-	-	
-	UTILITIES AND MANDATORY SERVICES	-	-	-							-	-	-	
50205030 00	Internet/Broadband/Leased Line	-	-	-					GoP		-	-	-	
	Internet Expense	ISTMS (AIDIS)	YES	Direct Contracting	N/A	N/A	N/A	N/A			31,000.00	-	-	For Renewal
										TOTAL 12	31,000.00	-	-	
50203990 00	Supply & Delivery of Purified Drinking Water	-	-	-							-	-	-	
	Supply & Delivery of Purified Drinking Water for 2021 (Size+Container)	DILG RO2	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	280,000.00	-	-		
										TOTAL 13	280,000.00	-	-	
50205040 00	Cable TV Subscription	-	-	-							-	-	-	
	Annual Subscription Fee of Cable Television Outlet	DILG RO2	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	21,000.00	-	-	For Renewal	
										TOTAL 14	21,000.00	-	-	
50205040 00	Electricity	-	-	-							-	-	-	
	Electricity of DILG-R2	GSS, AS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,415,000.00	-	-		
										TOTAL 15	1,415,000.00	-	-	
50213040 01	Repairs and Maintenance (Office Building)	-	-	-							-	-	-	
	Repair and Maintenance of Office Building	GSS	NO	NP-53.9 - Small Value Procurement	Year 2021	Year 2021	Year 2021	Year 2021	GoP	532,000.00				
	Building Facilities (Nueva Vizcaya)	RPDMU	NO	Competitive Bidding	March 2021	Year 2021	Year 2021	Year 2021	GoP	6,998,329.21	-	6,998,329.21	Procurement of Utilities and Mandatory Services	
50213040 01	Building Facilities (Quirino)	RPDMU	NO	Competitive Bidding	March 2021	Year 2021	Year 2021	Year 2021	GoP	6,950,999.84	-	6,950,999.84		
	Building Facilities (Regional Office)	RPDMU	NO	Competitive Bidding	March 2021	Year 2021	Year 2021	Year 2021	GoP	7,998,823.47	-	7,998,823.47		

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-	-	-	-	-					TOTAL 16	22,480,152.52	-	-	-	
50213040 01	Others	-	-	-					-	-	-	-	-	
	Telephone	DILG R2, AS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,443,000.00	-	-	-	
	PLDT Monthly Bill				N/A	N/A	N/A	N/A						
	Communication Expense (Telephone 12 months)				N/A	N/A	N/A	N/A						
	Communication Expense (Telephone 12 months)				N/A	N/A	N/A	N/A						
	Official Long Distance Calls				N/A	N/A	N/A	N/A						
	Telephone Subscription				N/A	N/A	N/A	N/A						
								TOTAL 17	3,443,000.00					
50205010 00	Postage and Deliveries	RECORDS		Direct Contracting	N/A	N/A	N/A	N/A		32,000.00	-	-	-	
	Private Courier				N/A	N/A	N/A	N/A			-	-	-	
	Mailing Service				N/A	N/A	N/A	N/A			-	-	-	
								TOTAL 18	32,000.00	-	-	-		
50213060 01	REPAIR AND MAINTENANCE OF MOTOR VEHICLE	-			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021		1,512,000.00	-	-	-	
	Batteries	-								-	-	-	-	
	Battery 2SMF, 12 volts(24 months warranty)	GSS	NO		YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021			-	-	-	
	Battery 3SMF, 12 volts(free 24 months warranty maintenance)				YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021						
	Tires	-										-	-	-
	Tire, 215 x 70 R15	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021				-	-	-
	Tire, 205 x 70 R15				YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021					-	-
	Tire, 225x 70 x R15				YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021						
	Tire, 265/65 R17				YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021						
	Tire, 185 x 80 R15				YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021					-	-
	Tire, Rim x 15	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021						
	Other Parts/Accessories	-												
	Air filter Element	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021					-	-
Air filter	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021					-	-	
Air Freshener	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021					-	-	
Aircon Evaporator	GSS		YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021					-	-		

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203010 02	Aircon Belt	GSS		NP-53.9 - Small Value Procurement	YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021			-	-	Prcurement of Vehicle PARTs, Accessories and Preventive Car Maintenance
	Aircon Compressor 500c	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021			-	-	
	Alternator Belt	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021			-	-	
	Axle Oil Seal	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021			-	-	
	Bearing	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021			-	-	
	Brake Shoe	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021			-	-	
	Brake Fluid	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021					
	Break Pad Front	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021			-	-	
	Brake Cleaner	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021					
	Caliper Kit Left/Rear Side	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021					
	Engine Oil	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021					
	Engine Oil (synthetic)	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021					
	Filter Dyer	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021					
	Fuel Filter	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021					
	Fuel Filter (Primary)	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021					
	Fuel Filter (Secondary)	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021					
	Pag Oil	GSS			YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021					
Silicon Oil	GSS		YEAR 2021		YEAR 2021	YEAR 2021	YEAR 2021						
Head Lamp Assembly L&R	GSS		YEAR 2021		YEAR 2021	YEAR 2021	YEAR 2021						
Fog Lamp	GSS		YEAR 2021		YEAR 2021	YEAR 2021	YEAR 2021						
Scan Check Engine	GSS		YEAR 2021		YEAR 2021	YEAR 2021	YEAR 2021						
Tint	GSS		YEAR 2021		YEAR 2021	YEAR 2021	YEAR 2021						
Tile rod end	GSS		YEAR 2021		YEAR 2021	YEAR 2021	YEAR 2021						
Rack End	GSS		YEAR 2021		YEAR 2021	YEAR 2021	YEAR 2021						
Freon	GSS		YEAR 2021		YEAR 2021	YEAR 2021	YEAR 2021						
Power Steering Belt	GSS		YEAR 2021		YEAR 2021	YEAR 2021	YEAR 2021						
Rain Gutter	GSS		YEAR 2021		YEAR 2021	YEAR 2021	YEAR 2021						
Rear Low Suspension Arm Assembly	GSS		YEAR 2021		YEAR 2021	YEAR 2021	YEAR 2021						
Rear Upper Suspension Arm Assembly	GSS		YEAR 2021		YEAR 2021	YEAR 2021	YEAR 2021						
Seat Cover	GSS		YEAR 2021		YEAR 2021	YEAR 2021	YEAR 2021						
Seat Cover (urvan)	GSS		YEAR 2021		YEAR 2021	YEAR 2021	YEAR 2021						
Wiper Set (arm/Blade)	GSS		YEAR 2021		YEAR 2021	YEAR 2021	YEAR 2021						
Clutch Cover	GSS		YEAR 2021		YEAR 2021	YEAR 2021	YEAR 2021						
Clutch Disc	GSS		YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021							

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2

Annual Procurement Plan- Non CSE FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
-	Labor, Parts, Materials	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL 19									1,512,000.00	-	-	-	
50203010 02	FURNITURE, FIXTURES AND APPLIANCES	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Chairs</i>	-	-	-	-	-	-	-	-	-	-	-	-
	CHAIR, Jr. Executive, high back with molded armrest, lumbar support, gaslift, swivel 360 degree rotation, reclining mechanism, black leatherette upholstery with thick high density foam cushion, nylon or chrome base	DILG OPERATING UNITS	-	NP-53.9 - Small Value Procurement	YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021	GoP	115,575.00	-	-	-
	<i>Cabinets</i>	-	-	-	-	-	-	-	-	-	-	-	-
	CABINET, vertical steel filing, 4 drawers, all steel fabricated in cold rolled sheet, gauge 20, each drawer is fully suspended on steel roller bearing, with anti-tilt mechanism to move back and forward, with automatic lock and duplicate keys, with built-in handle on each drawer, color: light gray or beige, Dimension: 62 (W) x 46 (D) x 140 (H) cm	DILG OPERATING UNITS	-	NP-53.9 - Small Value Procurement	YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021	GoP	22,885.00	-	-	-
CABINET, Lateral Filing, 3 drawers, all steel fabricated in cold rolled sheet, gauge 20, equipped with full suspension side, roller bearing, with anti-tilt mechanism to move back and forward, with automatic lock and duplicate keys, with built-in handle on each drawer, color: light gray or beige, Dimension: 90 (W) x 45 (D) x 106.5 (H) cm	DILG OPERATING UNITS	-	-	YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021	GoP	41,227.50	-	-	-	
TOTAL 20									179,687.50	-	-	-	
-	<i>Fire extinguisher/ firefighting equipment</i>	-	-	-	-	-	-	-	-	-	-	-	-
	Refill of Fire Extinguisher 10lbs, Dry chemical	GSS	-	NP-53.9 - Small Value Procurement	YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021	GoP	33,000.00	-	-	-
	Refill of Fire Extinguisher 20lbs, Dry chemical	GSS	-	-	YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021	GoP	45,000.00	-	-	-
TOTAL 21									78,000.00	-	-	-	
50211030 00	CONSULTING SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
	Consultancy services	FAD	NO	Direct Contracting	YEAR 2021	YEAR 2021	YEAR 2021	YEAR 2021	GoP	5,000.00	-	-	Procurement of Consulting Services
TOTAL 22									5,000.00	-	-	-	
50203090 00	FUEL AND LUBRICANT EXPENSE	-	-	-	-	-	-	-	-	-	-	-	-
	Fuel and Lubricant Expense	-	YES	Direct Contracting	N/A	N/A	N/A	YEAR 2021	GoP	1,055,000.00	-	-	For Renewal
TOTAL 23									1,055,000.00	-	-	-	

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2
Annual Procurement Plan- Non CSE FY 2021

TOTAL 1	279,810.82	TOTAL 6	279,350.00	TOTAL 11	3,527,000.00	TOTAL 16	22,480,152.52
TOTAL 2	339,098.13	TOTAL 7	219,624.00	TOTAL 12	31,000.00	TOTAL 17	3,443,000.00
TOTAL 3	318,641.52	TOTAL 8	110,900.00	TOTAL 13	280,000.00	TOTAL 18	32,000.00
TOTAL 4	865,000.00	TOTAL 9	393,000.00	TOTAL 14	21,000.00	TOTAL 19	32,000.00
TOTAL 5	182,750.00	TOTAL 10	15,000.00	TOTAL 15	1,415,000.00	TOTAL 20	1,512,000.00
SUB-TOTAL A	1,985,300.47	SUB-TOTAL B	1,017,874.00	SUB-TOTAL C	5,274,000.00	SUB-TOTAL D	27,499,152.52

TOTAL 21	78,000.00
TOTAL 22	5,000.00
TOTAL 23	1,055,000.00
TOTAL 24	-
TOTAL 25	0.00
SUB-TOTAL E	1,138,000.00

SUB-TOTAL A	1,985,300.47
SUB-TOTAL B	1,017,874.00
SUB-TOTAL C	5,274,000.00
SUB-TOTAL D	27,499,152.52
SUB-TOTAL E	1,138,000.00
TOTAL	36,914,326.99
10 % Inflation Rate	3,691,432.70
GRAND TOTAL	40,605,759.69

Submitted by:


MARIA KAREN C. TANJUSAY
 Head, BAC Secretariat

Recommending Approval:


DIGNA R. HERRERA
 Chairperson, BAC

Funds Available:


JAYSON P. VERZÓN
 Budget Officer

Approved:

JONATHAN PAUL M. LEUSEN, JR. CESO III
 Regional Director

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGION 2
Annual Procurement Plan- Non CSE FY 2021

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SUB-TOTAL A	1,985,300.47	SUB-TOTAL B	1,017,874.00	SUB-TOTAL C	5,274,000.00	SUB-TOTAL D	27,499,152.52

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TOTAL 23	1,055,000.00
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SUB-TOTAL E	1,138,000.00
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