

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Note:
In this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit. In order to purchase CSEs from the PS, Consistent with DBM Circular No. 2018-10 November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-phileps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-phileps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at Phileps website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION
 Region: REGION 2
 Address: CARIG SUR, TUGUEGARAO CITY, CAGAYAN
 Agency Account Code: _____
 Organization Type: _____
 Contact Person: MARIA KAREN C. TANUSAY
 Position: IGOO V
 E-mail: QUEMRIA.KAREN@qamilk.com
 Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year							
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT			
PART I AVAILABLE AT PROCUREMENT SERVICE STORES																							
PESTICIDES OR PEST REPELLENTS																							
1	10191509-IN-A01	can	3	6	6	15	2,090.40	1	6	6	13	1,811.68	3	6	6	13	1,811.68	56.00	139.36	7804.16			
PERFUMES OR COLOGNES OR FRAGRANCES																							
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	10	10	10	4,542.90	10	20	10	40	6,057.20	10	20	10	40	6,057.20	150.00	151.43	22714.50			
ALCOHOL OR ACETONE BASED ANTISEPTICS																							
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	35	28	48	4,837.38	87	59	78	224	9,761.92	87	87	78	252	10,982.16	839.00	43.58	36563.62			
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon		3		1,372.80	3	3		3	1,372.80	2			2	915.20	10.00	457.60	4576.00			
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle	10	5	10	1,089.50	10	5	10	25	1,089.50	10	5	5	20	871.60	70.00	43.58	3050.60			
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon				0.00	0	0		0	0.00	0			0	0.00	0.00	455.00	0.00			
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	2			415.50	2			0	0.00				0	0.00	2.00	207.75	415.50			
COLOR COMPOUNDS AND DISPERSIONS																							
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	2	3	3	252.16	1	2		3	94.56	3	2		10	315.20	1	2	94.56	24.00	31.52	756.48
FILMS																							
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	4			3,391.28	2			2	1,695.64	4			4	3,391.28	4		4	14.00	847.82	11869.48
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	1			884.00	4			3	663.00	3			3	663.00	13.00		3	13.00	221.00	2873.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box			2	417.04				2	417.04				2	417.04	8.00		2	8.00	208.52	1668.16
PAPER MATERIALS AND PRODUCTS																							
12	14111525-CA-A01	CARTOON, assorted colors	pack	15			1,841.84	11			11	920.92	20			3	2,260.44	20		20	80.00	83.72	6697.60
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLV, 280 x 241mm	box				0.00				0	0.00				0	0.00			0	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLV, 280 x 378mm	box				0.00				0	0.00				0	0.00			0	0.00	1029.60	0.00

53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS PRO SERIES	piece				0	0.00							0	0.00												205.82	0.00
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece				0	0.00							0	0.00												82.16	0.00

MEASURING AND OBSERVING AND TESTING EQUIPMENT

55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	10			10	176.80		5					5	88.40													707.20	
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CLEANING EQUIPMENT AND SUPPLIES

56	47131624-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	3	2	10	15	1,353.30		5	5	5	10	20	1,804.40																
57	47131604-BR-S01	BROOM, soft (bamboo)	piece	2	2	1	5	681.20		1	2	1	4	4	544.96																
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	2			3	54.60							0.00																
59	47131625-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	3	2	2	7	291.20		3	2	12	17	707.20																	
60	47131606-CL-F01	CLEANER, SCOURING POWDER, 350g min/can	can	2	2	7	11	263.12		2	2	7	11	263.12																	
61	47131811-DE-B02	DEFERAGENT BAR, 140 grams as packed	piece	2	2	2	6	54.18		2	2	2	6	6	54.18																
62	47131811-DE-F02	DEFERAGENT POWDER, all purpose, 1kg	pack	2	2	1	4	149.72		2	1	11	14	524.02																	
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	5	5	18	28	3,610.88		4	6	18	28	3,610.88																	
64	47131603-DU-F01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	2			2	49.66							0.00																
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.76% liars	gallon	2	1	1	4	525.00		2	1	1	4	4	525.00																
66	73101613-HS-L01	HAND SOAP, Liquid, 500ml	bottle	2	25	2	29	2,985.84		2	2	2	6	617.76																	
67	47131802-FM-F02	FLOOR WAX, PASTE, RED	can	2			2	619.52		1			1	309.76																	
68	47131609-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	2	2	1	2	577.65		2	1	2	5	577.65																	
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	2			2	4,576.00							0.00																
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	2			1	436.80							0.00																
71	47131619-MP-A01	MOPHEAD, made of rayon, weight: 400 grams min	piece	2			2	247.52		1			1	123.76																	
72	47131501-RS-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	2			1	161.46		1			1	107.64																	
73	47131602-SC-M01	SCOURING PAD, 5 pieces per pack	pack	1	1	4	6	642.72		1	1	4	6	642.72																	
74	47121701-TB-P04	TRASHBAG, GPP spec, black, 940mmx1016mm	pack	5	5	5	15	2,020.20		5	5	5	15	2,020.20																	
75	47121702-WB-H01	WASTEBASKET, non-rigid plastic	piece				2	55.92							55.92																

PERSONAL PROTECTIVE EQUIPMENT

76	46181503-CC-C01	COVERALL, non-sterile, protective, medical grade	piece				0	0.00							0	0.00															
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece	30	60	60	150	18,720.00							0	0.00															
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece				0	0.00							0	0.00															
79	42131601-PA-A01	Polyethylene Apron (50g)	piece				0	0.00							0	0.00															
80	42131702-SG-C01	SURGICAL GOWN	piece				0	0.00							0	0.00															
81	42131711-HC-H01	HEAD COVER, disposable	piece				0	0.00							0	0.00															
82	42131609-SC-S01	SHOE COVER, disposable	pair				0	0.00							0	0.00															
83	42132203-MG-G01	NITRILE GLOVES	piece				0	0.00							0	0.00															
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece				0	0.00							0	0.00															
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	850	650	1350	2850	40,014.00		550	650	1050	2250	31,590.00																	
86	46182008-KN-H01	KN95 FACE MASK	piece	100	200	200	500	52,000.00		100	200	200	500	52,000.00																	

INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES

87	43211507-DSK001	MIITH DESKTOP, basic	unit	1			1	24,793.60							0	0.00															
88	43211507-DSK002	MIITH DESKTOP, mid-range	unit	1			1	42,390.40							0	0.00															
89	43211503-LAP001	MIITH LAPTOP, mid-range	unit	1			4	206,960.00							0	0.00															
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	piece	8			2	26,508.30		2			1	7,952.49																	
91	43200010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	25			25	4,186.00		3			3	502.32																	

134	44122104-PC-022	PAPER CLIP, vmy/Plastic coat, length: 50mm min	box	5	12	17	291.38	27	5	12	44	754.16	17	5	12	34	562.76	12	5	12	29	497.06	124.00	17.14	2125.96
135	44121706-FE-101	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	5	2	4	228.69	23	2	8	33	686.07	8	2	8	18	374.22	8	2	8	18	374.22	80.00	20.79	1663.20
136	44122037-HB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle	10		10	2,397.90				10	2,397.90	10			10	2,397.90	10			10	2,397.90	40.00	229.79	9591.60
137	44122101-RU-B01	RUBBER BAND, 70mm min lap flat length (#18)	box	1		1	109.50				0	0.00	2			2	219.00	1			1	109.50	4.00	109.50	438.00
138	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	4	1	5	349.50		1		1	34.95	3	1		4	139.80		1		1	34.95	16.00	34.95	559.20
139	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	5	5	2	177.84	1	3		4	59.28	3	3		6	88.92	1	2		3	44.46	25.00	14.82	370.50
140	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	3	5	8	267.44	2			2	66.86	2	5		7	234.01	2			2	66.86	19.00	33.43	635.17
141	44103020-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	2		2	907.92		2		0	0.00	2			2	907.92				0	0.00	4.00	453.96	1815.94
142	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	3		3	608.40		3		0	0.00	1			1	202.80				0	0.00	4.00	202.80	811.20
143	44101602-RU-F01	PUNCHER, paper, heavy duty, with two hole guide	piece	2	2	2	791.76		6		2	263.92	2	2		2	263.92			2	2	263.92	12.00	131.96	1583.52
144	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	2		2	81.12	1			1	40.56	2	1	1	4	162.24	1			1	40.56	8.00	40.56	324.48
145	44121615-ST-S01	STAPLER, STANDARD TYPE, lead cap: 200 staples min	piece	4	2	2	1,414.40	1	1	1	3	530.40	1	2	2	5	894.00	1	2		3	530.40	19.00	176.80	3359.20
146	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	3	2	3	7,313.28		1	3	4	3,656.64		1	1	1	914.16			1	1	914.16	14.00	914.16	12798.24
147	44121613-SR-F01	STAPLE REMOVER, PLEER-TYPE	piece	3		3	74.70		3		0	0.00			2	49.80					0	0.00	5.00	24.90	124.50
148	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	1		1	128.40		2		1	64.20			1	64.20					0	0.00	4.00	64.20	256.80
149	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit			0	0.00		2		2	19,069.44			0	0.00					0	0.00	2.00	9534.72	19069.44
150	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	2		2	693.70		3		3	1,040.55	1			1	346.85				0	0.00	6.00	346.85	2081.10
151	44101714-FK-M01	FACSIMILE MACHINE, uses thermal paper	unit			0	0.00		1		1	5,642.00				0	0.00				0	0.00	1.00	5642.00	5642.00
152	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: 84	unit			0	0.00		1		1	9,297.60				0	0.00				0	0.00	1.00	9297.60	9297.60
153	44101602-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit			0	0.00		1		1	5,699.20				0	0.00				0	0.00	1.00	5699.20	5699.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																									
154	44103109-BR-C05	DRUM CART, BROTHER DR-3455	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	6947.20	0.00
155	44103105-BR-B04	INK CART, BROTHER LC878, Black	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	910.00	0.00
156	44103105-BR-B05	INK CART, BROTHER LC87178K, Black	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	1601.60	0.00
157	44103109-BR-D06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	6760.00	0.00
158	44103103-BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	5060.40	0.00
159	44103103-BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00
160	44103103-BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00
161	44103103-BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	8569.60	0.00
162	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	5116.80	0.00
163	44103105-CA-C04	INK CART, CANON CL-741, Col	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	989.04	0.00
164	44103105-CA-C02	INK CART, CANON CL-811, Colored	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00
165	44103105-CA-B04	INK CART, CANON PG-740, Black	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	754.00	0.00
166	44103105-CA-B02	INK CART, CANON FC-810, Black	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	780.00	0.00
167	44103105-EP-B17	INK CART, EPSON C13T64100 (T6641), Black	Cart	10	2	8	4,992.00	10	2	8	20	4,992.00	22	3	7	32	7,987.20	22	3	7	32	7,987.20	104.00	249.60	25958.40
168	44103105-EP-C17	INK CART, EPSON C13T64200 (T6642), Cyan	Cart	5	2	3	2,496.00	5	2	3	10	2,496.00	18	3	2	23	5,740.80	18	3	7	28	6,988.80	71.00	249.60	17721.60
169	44103105-EP-M17	INK CART, EPSON C13T64400 (T6644), Magenta	Cart	5	3	3	2,745.60	5	3	3	11	2,745.60	13	3	2	18	4,492.80	13	3	7	23	5,740.80	63.00	249.60	15724.80
170	44103105-EP-Y17	INK CART, EPSON C13T64400 (T6644), Yellow	Cart	5	3	3	2,745.60	5	3	3	11	2,745.60	13	3	2	18	4,492.80	13	3	7	23	5,740.80	63.00	249.60	15724.80
171	44103105-HP-B40	INK CART, HP C2P044A (HP82), Black	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	773.76	0.00
172	44103105-HP-T40	INK CART, HP C2P066A (HP82), Tri-color	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	950.56	0.00
173	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	795.60	0.00
174	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	920.40	0.00
175	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	Cart			0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.80	0.00

176	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72), 69ml Cyan	cart						0	0.00							0	0.00								1996.80				0.00	0.00	
177	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72), 69ml Magenta	cart						0	0.00							0	0.00									1996.80				0.00	0.00
178	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72), 69ml Yellow	cart						0	0.00							0	0.00									1996.80				0.00	0.00
179	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72), 69ml Gray	cart						0	0.00							0	0.00									1996.80				0.00	0.00
180	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72), 130ml Matte Black	cart						0	0.00							0	0.00									3016.00				0.00	0.00
181	44103105-HP-B17	Ink CART, HP C6G40WA, (HP80), Black	cart						0	0.00							0	0.00									769.60				0.00	0.00
182	44103105-HP-T17	Ink CART, HP C6G43WA, (HP80), Tri-color	cart						0	0.00							0	0.00									915.20				0.00	0.00
183	44103105-HP-B35	Ink CART, HP C0887AA, (HP703), Black	cart						0	0.00							0	0.00									366.08				0.00	0.00
184	44103105-HP-T35	Ink CART, HP C0888AA, (HP703), Tri-color	cart						0	0.00							0	0.00									366.08				0.00	0.00
185	44103105-HP-K40	Ink CART, HP C0972AA, (HP 920X), Cyan	cart						0	0.00							0	0.00									641.68				0.00	0.00
186	44103105-HP-K40	Ink CART, HP C0973AA, (HP 920X), Magenta	cart						0	0.00							0	0.00									641.68				0.00	0.00
187	44103105-HP-K40	Ink CART, HP C0974AA, (HP 920X), Yellow	cart						0	0.00							0	0.00									641.68				0.00	0.00
188	44103105-HP-K90	Ink CART, HP C0975AA, (HP 920X), Black	cart						0	0.00							0	0.00									1269.84				0.00	0.00
189	44103105-HP-B20	Ink CART, HP C1581WA, (HP81), Black	cart						0	0.00							0	0.00									656.24				0.00	0.00
190	44103105-HP-T20	Ink CART, HP C1582WA, (HP81), Tri-color	cart						0	0.00							0	0.00									821.60				0.00	0.00
191	44103105-HP-B49	Ink CART, HP C1585A, (HP82), Black	cart						0	0.00							0	0.00									1944.80				0.00	0.00
192	44103105-HP-C49	Ink CART, HP C1586A, (HP82), Cyan	cart						0	0.00							0	0.00									1539.20				0.00	0.00
193	44103105-HP-M49	Ink CART, HP C1587A, (HP82), Magenta	cart						0	0.00							0	0.00									1539.20				0.00	0.00
194	44103105-HP-Y49	Ink CART, HP C1588A, (HP82), Yellow	cart						0	0.00							0	0.00									1539.20				0.00	0.00
195	44103105-HP-K43	Ink CART, HP C1045AA, (HP950X), Black	cart						0	0.00							0	0.00									1570.40				0.00	0.00
196	44103105-HP-K43	Ink CART, HP C1046AA, (HP951X), Cyan	cart						0	0.00							0	0.00									1165.84				0.00	0.00
197	44103105-HP-K43	Ink CART, HP C1047AA, (HP951X), Magenta	cart						0	0.00							0	0.00									1165.84				0.00	0.00
198	44103105-HP-K43	Ink CART, HP C1048AA, (HP951X), Yellow	cart						0	0.00							0	0.00									1165.84				0.00	0.00
199	44103105-HP-B36	Ink CART, HP C1692AA, (HP704), Black	cart						0	0.00							0	0.00									366.08				0.00	0.00
200	44103105-HP-T36	Ink CART, HP C1693AA, (HP704), Tri-color	cart						0	0.00							0	0.00									366.08				0.00	0.00
201	44103105-HP-B33	Ink CART, HP C2107AA, (HP678), Black	cart						0	0.00							0	0.00									366.08				0.00	0.00
202	44103105-HP-T33	Ink CART, HP C2108AA, (HP678), Tri-color	cart						0	0.00							0	0.00									366.08				0.00	0.00
203	44103105-HP-B42	Ink CART, HP C2121A, (HP685A), Black	cart						0	0.00							0	0.00									366.08				0.00	0.00
204	44103105-HP-C43	Ink CART, HP C2122A, (HP685A), Cyan	cart						0	0.00							0	0.00									249.60				0.00	0.00
205	44103105-HP-M33	Ink CART, HP C2123A, (HP685A), Magenta	cart						0	0.00							0	0.00									249.60				0.00	0.00
206	44103105-HP-Y33	Ink CART, HP C2124A, (HP685A), Yellow	cart						0	0.00							0	0.00									249.60				0.00	0.00
207	44103105-HP-T43	Ink Cartridge, HP F6V76AA (HP680), Tri-color	cart						0	0.00							0	0.00									405.60				0.00	0.00
208	44103105-HP-B43	Ink Cartridge, HP F6V77AA (HP680), Black	cart						0	0.00							0	0.00									405.60				0.00	0.00
209	44103105-HP-C50	Ink Cartridge, HP U0S51AA (HP955), Cyan Original	cart						0	0.00							0	0.00									995.75				0.00	0.00
210	44103105-HP-M50	Ink Cartridge, HP U0S54AA (HP955), Magenta Original	cart						0	0.00							0	0.00									995.75				0.00	0.00
211	44103105-HP-Y50	Ink Cartridge, HP U0S57AA (HP955), Yellow Original	cart						0	0.00							0	0.00									995.75				0.00	0.00
212	44103105-HP-B50	Ink Cartridge, HP U0S60AA (HP955), Black Original	cart						0	0.00							0	0.00									4956.60				0.00	0.00
213	44103105-HP-K48	Ink Cartridge, HP U0S63AA (HP955X), Cyan Original	cart						0	0.00							0	0.00									1212.64				0.00	0.00
214	44103105-HP-K48	Ink Cartridge, HP U0S66AA (HP955X), Magenta Origin	cart						0	0.00							0	0.00									1212.64				0.00	0.00
215	44103105-HP-K48	Ink Cartridge, HP U0S69AA (HP955X), Yellow Origina	cart						0	0.00							0	0.00									1212.64				0.00	0.00
216	44103105-HP-B48	Ink Cartridge, HP U0S72AA (HP955X), Black Original	cart						0	0.00							0	0.00									1644.24				0.00	0.00
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905), Cyan Original	cart						0	0.00							0	0.00									453.62				0.00	0.00
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905), Magenta Original	cart						0	0.00							0	0.00									453.62				0.00	0.00

219	44103105-HP-V51	Ink Cartridge, HP T6L97AA (HP905), Yellow Original	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	453.62	0.00
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905), Black Original	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	741.28	0.00
221	44103112-EP-605	REBON CARTRIDGE, EPSON C135015516 (#6750), Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	77.43	0.00
222	44103112-EP-607	REBON CARTRIDGE, EPSON C135015523 (S015986), Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	736.32	0.00
223	44103112-EP-R13	REBON CARTRIDGE, EPSON C135015632, Black, for iX-310	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	77.94	0.00
224	44103103-BR-803	TONER CART, BROTHER TN-2025, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2685.28	0.00
225	44103103-BR-804	TONER CART, BROTHER TN-2130, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1892.80	0.00
226	44103103-BR-805	TONER CART, BROTHER TN-2150, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2685.28	0.00
227	44103103-BR-809	TONER CART, BROTHER TN-3320, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3567.20	0.00
228	44103103-BR-811	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5002.40	0.00
229	44103103-HP-812	TONER CART, HP CE435A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3380.00	0.00
230	44103103-HP-814	TONER CART, HP CE540A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3337.36	0.00
231	44103103-HP-818	TONER CART, HP CE255A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7332.00	0.00
232	44103103-HP-821	TONER CART, HP CE726A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3952.00	0.00
233	44103103-HP-822	TONER CART, HP CE852A (HP854), Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3432.00	0.00
234	44103103-HP-823	TONER CART, HP CE310A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2360.80	0.00
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2542.80	0.00
236	44103103-HP-V23	TONER CART, HP CE312A, Yellow	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2542.80	0.00
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2542.80	0.00
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2916.16	0.00
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3072.16	0.00
240	44103103-HP-V24	TONER CART, HP CE322A, Yellow	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3072.16	0.00
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3072.16	0.00
242	44103103-HP-825	TONER CART, HP CE390A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7856.16	0.00
243	44103103-HP-826	TONER CART, HP CE400A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6900.40	0.00
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10193.04	0.00
245	44103103-HP-V26	TONER CART, HP CE402A, Yellow	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10193.04	0.00
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10193.04	0.00
247	44103103-HP-827	TONER CART, HP CE410A (HP905), Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4201.60	0.00
248	44103103-HP-C27	TONER CART, HP CE411A (HP905), Cyan	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6011.20	0.00
249	44103103-HP-V27	TONER CART, HP CE412A (HP905), Yellow	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6011.20	0.00
250	44103103-HP-M27	TONER CART, HP CE413A (HP905), Magenta	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6011.20	0.00
251	44103103-HP-828	TONER CART, HP CE505A, Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4466.80	0.00
252	44103103-HP-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7332.00	0.00
253	44103103-HP-832	TONER Cartridge, HP CF217A (HP17A), Black LaserJet	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3044.01	0.00
254	44103103-HP-833	TONER Cartridge, HP CF226A (HP26A), Black LaserJet	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5787.60	0.00
255	44103103-HP-855	TONER Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5200.00	0.00
256	44103103-HP-B51	HP Toner CF280XC	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7112.56	0.00
257	44103103-HP-856	TONER Cartridge, HP CF281A (HP81A), Black LaserJet	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8806.00	0.00
258	44103103-HP-B57	TONER Cartridge, HP CF283A (HP83A), LaserJet Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3241.70	0.00
259	44103103-HP-B51	TONER Cartridge, HP CF283XC (HP83X) BK Contract L	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4056.00	0.00
260	44103103-HP-858	TONER Cartridge, HP CF287A (HP87) Black	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10051.00	0.00
261	44103103-HP-B52	TONER Cartridge, HP CF285XC (HP25X) Black LaserJet	cart	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13156.00	0.00

301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5lbs	unit	2	2,288.00	2	2,288.00	2	2,288.00	2	2,288.00	2	2,288.00	2	2,288.00	2	2,288.00	2	2,288.00	8.00	1144.00	9152.00	
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5lbs	unit	2	11,226.50	2	11,226.50	2	11,226.50	2	11,226.50	2	11,226.50	2	11,226.50	2	11,226.50	8.00	5613.25	44906.00			

CONSUMER ELECTRONICS

303	52151535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	2	12,831.28	2	12,831.28	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2.00	6415.64	12831.28		
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FURNITURE AND FURNISHINGS

304	56101504-CN-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	303.68	0.00		0.00
305	56101504-CN-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	301.60	0.00		0.00
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")mm	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1336.40	0.00		0.00
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")mm	unit	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1315.60	0.00		0.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	10	397.80	20	795.60	10	397.80	10	397.80	10	397.80	10	397.80	10	397.80	50.00	397.80	1989.00		
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	10	423.80	20	847.60	10	423.80	10	423.80	10	423.80	10	423.80	10	423.80	50.00	423.80	2119.00		
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil drafting/writing	piece	6	48.62	5	22.10	10	44.20	24	106.08	24	106.08	24	106.08	24	106.08	50.00	4.42	221.00		
311	60121524-SF-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	25	2,388.09	9	1,488.23	25	2,388.09	9	1,488.23	12	2,388.09	41	1,419.01	222.00	34.61	7869.42				
312	60121524-SF-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	45	3,287.95	10	1,730.50	25	2,595.75	9	1,730.50	21	2,013.75	50	1,730.50	270.00	34.61	9244.70				
313	60121524-SF-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	7	1,419.01	5	865.25	7	1,419.01	5	865.25	20	1,419.01	25	865.25	132.00	34.61	4568.52				
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	154.84	0.00		0.00

SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00
4	43232107-SFT-004	Content authoring and editing software	license	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1.00	0.00	0.00		0.00
5	43232202-SFT-005	Content management software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00
6	43232304-SFT-006	Data management and query software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00
7	43232402-SFT-007	Development software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00
8	43232505-SFT-008	Educational or reference software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00
9	43232603-SFT-009	Industry specific software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00
10	43232701-SFT-010	Network applications software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00
11	43232802-SFT-011	Network management software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00
12	43232905-SFT-012	Networking software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00
13	43233004-SFT-013	Operating environment software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00
14	43233305-SFT-014	Security and protection software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00
16	43233501-SFT-016	Information exchange software	license	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00		0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00		0.00
3			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00		0.00
4			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00		0.00
5			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00		0.00
6			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00		0.00

7			0	0.00					0	0.00									0	0.00													0.00	
8			0	0.00					0	0.00									0	0.00													0.00	
9			0	0.00					0	0.00									0	0.00													0.00	
10			0	0.00					0	0.00									0	0.00													0.00	
11			0	0.00					0	0.00									0	0.00													0.00	
12			0	0.00					0	0.00									0	0.00													0.00	
13			0	0.00					0	0.00									0	0.00													0.00	
14			0	0.00					0	0.00									0	0.00														0.00
15			0	0.00					0	0.00									0	0.00														0.00

Common Office Equipment

1	4411905-WB-N01	White Board	0	0.00					0	0.00									0	0.00													0.00	
2	4411911-WB-D01	White Board, Digital	0	0.00					0	0.00									0	0.00														0.00
3			0	0.00					0	0.00									0	0.00														0.00
4			0	0.00					0	0.00									0	0.00														0.00
5			0	0.00					0	0.00									0	0.00														0.00
6			0	0.00					0	0.00									0	0.00														0.00
7			0	0.00					0	0.00									0	0.00														0.00
8			0	0.00					0	0.00									0	0.00														0.00
9			0	0.00					0	0.00									0	0.00														0.00
10			0	0.00					0	0.00									0	0.00														0.00
11			0	0.00					0	0.00									0	0.00														0.00
12			0	0.00					0	0.00									0	0.00														0.00
13			0	0.00					0	0.00									0	0.00														0.00
14			0	0.00					0	0.00									0	0.00														0.00
15			0	0.00					0	0.00									0	0.00														0.00

Common Office Supplies

1		Fiction Pen, Blue	0	0.00					0	0.00									0	0.00														0.00
2		Adhesive Tape	0	0.00					0	0.00									0	0.00														0.00
3		Paper Tape	0	0.00					0	0.00									0	0.00														0.00
4		Push Pins	0	0.00					0	0.00									0	0.00														0.00
5			0	0.00					0	0.00									0	0.00														0.00
6			0	0.00					0	0.00									0	0.00														0.00
7			0	0.00					0	0.00									0	0.00														0.00
8			0	0.00					0	0.00									0	0.00														0.00
9			0	0.00					0	0.00									0	0.00														0.00
10			0	0.00					0	0.00									0	0.00														0.00
11			0	0.00					0	0.00									0	0.00														0.00
12			0	0.00					0	0.00									0	0.00														0.00
13			0	0.00					0	0.00									0	0.00														0.00
14			0	0.00					0	0.00									0	0.00														0.00
15			0	0.00					0	0.00									0	0.00														0.00

Common Janitorial Supplies

1			0	0.00					0	0.00									0	0.00													0.00	
2			0	0.00					0	0.00									0	0.00														0.00
3			0	0.00					0	0.00									0	0.00														0.00
4			0	0.00					0	0.00									0	0.00														0.00
5			0	0.00					0	0.00									0	0.00														0.00
6			0	0.00					0	0.00									0	0.00														0.00
7			0	0.00					0	0.00									0	0.00														0.00
8			0	0.00					0	0.00									0	0.00														0.00
9			0	0.00					0	0.00									0	0.00														0.00
10			0	0.00					0	0.00									0	0.00														0.00
11			0	0.00					0	0.00									0	0.00														0.00
12			0	0.00					0	0.00									0	0.00														0.00
13			0	0.00					0	0.00									0	0.00														0.00
14			0	0.00					0	0.00									0	0.00														0.00
15			0	0.00					0	0.00									0	0.00														0.00

1	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
2	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
3	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
4	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
5	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
6	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
7	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
8	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
9	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
10	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
11	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
12	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
13	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
14	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
15	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
Office Equipment and Accessories																					18000.00
1	Scanner	Prec	1	1	18,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	18,000.00	1.00	18000.00
2				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
3				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
4				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
5				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
6				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
7				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
8				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
9				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
10				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
11				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
12				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
13				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
14				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
15				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00

Office Supplies																					0.00
1				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
2				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
3				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
4				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
5				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
6				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
7				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
8				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
9				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
10				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
11				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
12				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
13				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
14				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
15				0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00

11				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
12				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
13				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
14				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
15				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
Audio and visual presentation and composing equipment																													
1	52161505-TV-S01	SMART Television		0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
2	52161526-MC-M01	Microphone		0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
3	52161515-SP-K01	Speakers		0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
4	32101514-AH-F01	Amplifier		0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
5	52161517-EQ-E01	Equalizer		0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
6				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
7				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
8				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
9				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
10				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
11				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
12				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
13				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
14				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
15				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
Photographic or filming or video equipment																													
1	46171615-HD-C01	HD Camera		0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
2	45121504-DS-C01	DSLR Camera		0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
3	45121516-VH-C01	HD Video Camera		0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
4	45121506-VC-C01	Video Conference Equipment		0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
5				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
6				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
7				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
8				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
9				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
10				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
11				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
12				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
13				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
14				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
15				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
Cleaning Equipment and Supplies																													
1				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
2				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
3				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00
4				0	0.00				0	0.00				0	0.00				0	0.00				0	0.00				0.00

1		Extension Wires		2	2	1,500.00			0	0.00	1	1,500.00							2250.00
2					0	0.00			0	0.00									0.00
3					0	0.00			0	0.00									0.00
4					0	0.00			0	0.00									0.00
5					0	0.00			0	0.00									0.00
6					0	0.00			0	0.00									0.00
7					0	0.00			0	0.00									0.00
8					0	0.00			0	0.00									0.00
9					0	0.00			0	0.00									0.00
10					0	0.00			0	0.00									0.00
11					0	0.00			0	0.00									0.00
12					0	0.00			0	0.00									0.00
13					0	0.00			0	0.00									0.00
14					0	0.00			0	0.00									0.00
15					0	0.00			0	0.00									0.00

Computer Supplies

1					0	0.00			0	0.00									0.00
2					0	0.00			0	0.00									0.00
3					0	0.00			0	0.00									0.00
4					0	0.00			0	0.00									0.00
5					0	0.00			0	0.00									0.00
6					0	0.00			0	0.00									0.00
7					0	0.00			0	0.00									0.00
8					0	0.00			0	0.00									0.00
9					0	0.00			0	0.00									0.00
10					0	0.00			0	0.00									0.00
11					0	0.00			0	0.00									0.00
12					0	0.00			0	0.00									0.00
13					0	0.00			0	0.00									0.00
14					0	0.00			0	0.00									0.00
15					0	0.00			0	0.00									0.00

Common ICT Equipment

1	43212104-PI-M01	PRINTER, Inlgeq, Monochrome			0	0.00			0	0.00									0.00
2	43212104-FI-C01	PRINTER, Inlgeq, Color			0	0.00			0	0.00									0.00
3	43212105-PP-001	Portable Printer		1	1	0.00			0	0.00									0.00
4	43211509-AI-001	Android Tablet			0	0.00			0	0.00									0.00
5	43222610-HS-001	Hub/Switches			0	0.00			0	0.00									0.00
6	43222609-NR-001	Network Routers			0	0.00			0	0.00									0.00
7	43222640-WA-P01	Wireless Access Point			0	0.00			0	0.00									0.00
8	43211711-SF-001	Scanner, Flatbed			0	0.00			0	0.00									0.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		1	1	0.00			0	0.00									0.00
10	81112306-WF-P01	Multi Function PRINTER		1	1	0.00			0	0.00									0.00

11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		1	1	0.00				0	0.00				0	0.00			0	0.00			0	0.00			0	0.00	1.00	0.00		0.00
12	43191501-MP-001	Mobile Phone		3	3	0.00				0	0.00				0	0.00			0	0.00			0	0.00			0	0.00	3.00	0.00		0.00
13	43211711-SC-001	Scanner, Colored, Double sided, Feeder type		1	1	0.00				0	0.00				0	0.00			0	0.00			0	0.00			0	0.00	1.00	0.00		0.00
14					0	0.00				0	0.00				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
15					0	0.00				0	0.00				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
16					0	0.00				0	0.00				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
17					0	0.00				0	0.00				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
18					0	0.00				0	0.00				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
19					0	0.00				0	0.00				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
20					0	0.00				0	0.00				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
21					0	0.00				0	0.00				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
22					0	0.00				0	0.00				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
23					0	0.00				0	0.00				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00

24						0	0.00												0	0.00																		0.00
25						0	0.00												0	0.00																	0.00	
26						0	0.00												0	0.00																	0.00	
27						0	0.00												0	0.00																	0.00	
28						0	0.00												0	0.00																	0.00	
29						0	0.00												0	0.00																	0.00	
OTHER SOFTWARE																																						
1						0	0.00												0	0.00																0.00		
2						0	0.00												0	0.00																0.00		
3						0	0.00												0	0.00																0.00		
4						0	0.00												0	0.00																0.00		
5						0	0.00												0	0.00																0.00		
6						0	0.00												0	0.00																0.00		
7						0	0.00												0	0.00																0.00		
8						0	0.00												0	0.00																0.00		
9						0	0.00												0	0.00																0.00		
10						0	0.00												0	0.00																0.00		
11						0	0.00												0	0.00																0.00		
12						0	0.00												0	0.00																0.00		

Consumables

1						0	0.00												0	0.00																0.00
2						0	0.00												0	0.00																0.00
3						0	0.00												0	0.00																0.00
4						0	0.00												0	0.00																0.00
5						0	0.00												0	0.00																0.00
6						0	0.00												0	0.00																0.00
7						0	0.00												0	0.00																0.00
8						0	0.00												0	0.00																0.00
9						0	0.00												0	0.00																0.00
10						0	0.00												0	0.00																0.00
11						0	0.00												0	0.00																0.00
12						0	0.00												0	0.00																0.00
13						0	0.00												0	0.00																0.00
14						0	0.00												0	0.00																0.00
15						0	0.00												0	0.00																0.00
16						0	0.00												0	0.00																0.00
17						0	0.00												0	0.00																0.00
18						0	0.00												0	0.00																0.00
19						0	0.00												0	0.00																0.00
20						0	0.00												0	0.00																0.00
21						0	0.00												0	0.00																0.00
22						0	0.00												0	0.00																0.00
23						0	0.00												0	0.00																0.00
24						0	0.00												0	0.00																0.00
25						0	0.00												0	0.00																0.00
26						0	0.00												0	0.00																0.00
27						0	0.00												0	0.00																0.00
28						0	0.00												0	0.00																0.00
29						0	0.00												0	0.00																0.00
30						0	0.00												0	0.00																0.00
31						0	0.00												0	0.00																0.00
32						0	0.00												0	0.00																0.00
33						0	0.00												0	0.00																0.00
34						0	0.00												0	0.00																0.00
35						0	0.00												0	0.00																0.00
36						0	0.00												0	0.00																0.00
37						0	0.00												0	0.00																0.00
38						0	0.00												0	0.00																0.00
39						0	0.00												0	0.00																0.00
40						0	0.00												0	0.00																0.00
41						0	0.00												0	0.00																0.00
42						0	0.00												0	0.00																0.00
43						0	0.00												0	0.00																0.00
44						0	0.00												0	0.00																0.00
45						0	0.00												0	0.00																0.00

Other Categories

1	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00												0	0.00															0.00
2	60104701-SP-001	Solar Panel				0	0.00												0	0.00															0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / rescue operations)	emergency preparedness / for disaster relief /			0	0.00												0	0.00															0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00												0	0.00															0.00
5	46181502-BE-V01	Bullet proof vest				0	0.00												0	0.00															0.00

6	2512502-WM-001	Wheels _____ (type of vehicle)					0	0.00							0	0.00																			0.00
7	40161513-FF-001	Fuel Filters					0	0.00							0	0.00																			0.00
8	48101710-DW-FO1	Drinking Water/ Fountain					0	0.00							0	0.00																			0.00
9	26111729-AB-001	Auto Battery					0	0.00							0	0.00																			0.00
10							0	0.00							0	0.00																		0.00	
11							0	0.00							0	0.00																		0.00	
12							0	0.00							0	0.00																		0.00	
13							0	0.00							0	0.00																		0.00	
14							0	0.00							0	0.00																		0.00	
15							0	0.00							0	0.00																		0.00	
16							0	0.00							0	0.00																		0.00	
17							0	0.00							0	0.00																		0.00	
18							0	0.00							0	0.00																		0.00	
19							0	0.00							0	0.00																		0.00	
20							0	0.00							0	0.00																		0.00	
21							0	0.00							0	0.00																		0.00	
22							0	0.00							0	0.00																		0.00	
23							0	0.00							0	0.00																		0.00	

A. TOTAL																						2,060,293.61	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							206,029.36
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							-
D. GRAND TOTAL (A + B + C)																							2,266,322.97
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							
F. MONTHLY CASH REQUIREMENTS																							
G. 1 Available at Procurement Service Stores	818,256.09						416,323.63			413,024.43			392,439.46										2,040,043.61
G. 2 Other Items not available at PS but regularly purchased from other sources	19,500.00									750.00			19,010.00										39,260.00
TOTAL MONTHLY CASH REQUIREMENTS	837,756.09						416,323.63			413,774.43			411,449.46										2,079,303.61

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:		CERTIFIED FUNDS AVAILABLE / CERTIFIED APPROPRIATE FUNDS AVAILABLE:		APPROVED BY:	
	CATHERINE R. CALABROQUE		JANSON P. VERSON		JONATHAN PAUL W. EUSEM, JR., CEO III
	Procurety/Supplier Officer		Accountant / Local Budget Officer		Head of Office/Agency
Date Prepared:	<u>Dec. 15, 2010</u>				