DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT ANNUAL OPERATIONS PLAN & BUDGET AND ACCOMPLISHMENTS CY 2017

OFFICE/UNIT:	
MOOE: Php 22, 490,000.00	
CAPITAL OLITIAY - Phn	

Second Composition																	FINANCIAL F	REQUIREMENTS				
No. 1006 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				TARGE	ΞT				ACTUAL						TARGET						ACTUAL	
1074. Model	DELIVERABLES AND PERFORMANCE INDICATOR	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	FUND SOURCE	Q1	Q2	Q3	Q4	TOTAL
1074. Model																						
Modern Browning Provides Provi													5,168,250.00	5,450,250.00	7,268,250.00	22,920,000.00	Current 2017	-	-	-	-	
Modern Browning Provides Provi	TOTAL MOOE											4,925,750.00	5,060,750.00	5,342,750.00	7,160,750.00	22,490,000.00	regular	-	-	-	-	
MATCHING METHOD	PROGRAMMABLE											899,000.00	1,134,000.00	1,416,000.00	2,534,000.00		_	-	-	-	-	
Processor Proc	MANDATORY/FIXED EXPENSES											4.026.750.00						-	-	-		
Section 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																			_	_		
BOOK PACE	1002011											107,000.00	101,000.00	101,000.00	101,000.00	100,000.00						
BOOK PACE	R CONTINUING											_										
Moderative Part Par													-					-	-	-	-	-
MANAMENT Market M		-					-	1								•						
PROCEAMING IN																						
PROCESSAME STATE CLASS STATE S																						-
PACEFUR, ORDERY MADSAFE LOW	POC 2016															•						-
PACEFUR, ORDERY MADSAFE LOW																						
Manual Part Substanting Manual Part Subs	I. PROGRAMMABLE																					
Manual Part Substanting Manual Part Subs																						
Manual part	PEACEFUL, ORDERLY AND SAFE LGUS											37,500.00	47,500.00	37,500.00	47,500.00	170,000.00	Current 2017		-	-		-
Margane San Assomble Membrangen	·													·		·	regular					
Age Company	Mamayang Ayaw Sa Anomalya, Mamamayang																T T					
MACH MASK Tems montred City Montpooling Minimate Market	Avaw Sa Iligal na Droga (MASA MASID)		1			1						12 500 00	12 500 00	12 500 00	12 500 00	50,000,00	Current 2017					
Mode	MASA MASID 2016 target I GUS		1					1				12,000.00	12,000.00	12,000.00	12,000.00	55,500.00						
A			1	—		†				-	-						. ogului					
Management 11 11 11 11 11 11 11		4	1	1	1	4	 			l —	l —											
Substitution Subs							-	1		-	-											
Proceedings Process																						
Methods (SR) in Aparacase monitored College Colleg	Barangays	497	497	497	497	497	1	1			l											
Methods (SR) in Aparacase monitored College Colleg																						
Control Cont	- No. of organized Community Rehabilitation																					
Control Cont	Network (CRN) in barangays monitored																					
Marchaelle 11 11 11 11 11 11 11		4	4	4	4	4																
An		11	11	11	11	11																
- Ned contractive Rehiabilitation			497																			
Selection (CPR) in barrangay with qualification	Barangayo		1.01																			
Selection (CPR) in barrangay with qualification	- No. of organized Community Rehabilitation	251				251																
-No. of Provincial Trainings on Community		201				231																
Set	Network (ONN) in barangays with drug allectation																					
Set	N (D : : IT :: O ::		-			-																
No. of Power and Content No. of Power and Co			5			3		-														
-No. of Provinced criental confunctional conducted 1																						
MASA MASID 2017 target LOUs -No. of MASA MASID Teams organized Barangeys 326 326 327 327 1,306 -No. of CRN organized -No. of CRN org	monitored																					
MASA MASID 2017 target LOUs -No. of MASA MASID Teams organized Barangeys 326 326 327 327 1,306 -No. of CRN organized -No. of CRN org																						
-No of PCMBs mehitored on POPS Plan formulated -No of PCMBs with POPS Plan -Provinces Garanoses -So of PCMBs with POPS Plan -No of PCMBs mehitored on the functionality of PCOs -No of PCMBs mehitored on the functional type of PCOs -No of PCMBs mehitored on the functional type of PCOs -No of PCMBs mehitored on the functional type of PCOs -No of PCMBs mehitored on the functional typ	 No. of Provincial orientation/launching conducted 	1				1																
-No of PCMBs mehitored on POPS Plan formulated -No of PCMBs with POPS Plan -Provinces Garanoses -So of PCMBs with POPS Plan -No of PCMBs mehitored on the functionality of PCOs -No of PCMBs mehitored on the functional type of PCOs -No of PCMBs mehitored on the functional type of PCOs -No of PCMBs mehitored on the functional type																						
-No of PCMBs mehitored on POPS Plan formulated -No of PCMBs with POPS Plan -Provinces Garanoses -So of PCMBs with POPS Plan -No of PCMBs mehitored on the functionality of PCOs -No of PCMBs mehitored on the functional type of PCOs -No of PCMBs mehitored on the functional type of PCOs -No of PCMBs mehitored on the functional type	MASA MASID 2017 target LGUs																					
Baranays 36 36 37 37 1,366																						
No. of CRN organized Barragays 32 32 327 1,306		326	326	327	327	1.306																
No. of CRN oriented						.,																
-No. of CRN oriented 10 10 10 17 47		326	326	327	327	1 306		1														
No. of CRN oriented							 				1											
Cocal Peace and Order Councils					17		1			l												
Composition	- INO. OF OTALY OFFICEU	10	10	10	- ''		-	1		-	-											
Composition	P O O -	1	1	1	1	1	1	1	-		1											
-No. of PCMBs monitored on POPS Plan formulated		-	1	-	-	1	-			-	-	10 000 00	20,000,00	10 000 00	20,000,00	00 000 00	Current 2047					
Provinces 5		-	-				-	-				10,000.00	20,000.00	10,000.00	20,000.00	60,000.00						•
Cities 4		-	1			-	-				l						regular					-
Municipalities 89																						
Barangay 2311	Cities																					
Barangay 2311	Municipalities	89				89																
-No. of PCMBs with POPS Plan -Provinces 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5																						
Provinces 5	24.4.927																					
Provinces 5	- No. of PCMBs with POPS Plan																					
Cities 4		- 5	1			5																
Municipalities 89		1	1	t			 															
- No. of PCMBs monitored on the functionality of POCs			1	1	1		1	1			1											
Provinces 5 5 5 5 5 6 6 6 6 6	Municipalities	89	-			89	-	-														
Provinces 5 5 5 5 5 6 6 6 6 6		1	1			1	1															
Cities 4 <td></td> <td></td> <td></td> <td></td> <td></td> <td>ļ</td> <td></td>						ļ																
Cities 4 <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td>		1					1															
Municipalities 89 89 89 89 9 9 9 9 9 9 9 9 9 9 9 9 9	Cities				4																	
Barangays 2311 2311 2,311	Municipalities		89			89																
			2311		2311																	
	Barangayo		1 2011		2011	_,,,,																
		-	-	1	1		-	-	L	ı	·					l						

															CINIANOIAI C	DECLUDEMENTS				
OUTCOME AREA/PROGRAM/PROJECT/ MAJOR			TARGE	т				ACTUAL					TARGET		FINANCIAL F	REQUIREMENTS			ACTUAL	
DELIVERABLES AND PERFORMANCE INDICATOR	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	TOTAL	Q1	Q2	Q3	Q4	TOTAL	FUND SOURCE	Q1	Q2	Q3	Q4	TOTAL
- No. of PCMs oriented on the Performance Management																				
System for POPS																				
Provinces				5	5															
Cities Municipalities				4 89	4 89															
wuricipalities				09	09															
- No. of POPS advocacy campaign conducted	1	2	2		5															
No. of RMCC Meetings provided with Secretariat Services		1		1	2															•
Secretariat Services																				
Local Anti Drug Abuse Councils										15,000.00	15,000.00	15,000.00	15,000.00	60,000.00	Current 2017					
(LADACs)															regular					
No. of PCMBs monitored on the functionality of LADAC																				
Provinces		5		5	5															
Cities		4		4	4															
Municipalities		89		89	89															
Barangays		2311		2311	2311															
- No. of barangays with Barangay Anti-Drug Plan of Action	311	400	800	800	2,311															
110. Si barangaya witii barangay Anti-brug i iail di Action	311	700	000	000	2,011															
															0040 0					<u> </u>
Comprehensive Local Integration Program-Continuing	100%	100%	100%	100%	100%										2016 Continuing fund					
% of FRs provided with the following assistance: -Immediate Assistance	100%	100%	100%	100%	100%										iuiiu					
•Livelihood Assistance																				
•Firearms Remuneration																				
		_																		
- No. of success stories documented		2			2															
SOCIALLY-PROTECTIVE LGUs										85,000,00	55,000.00	60,000.00	70,000.00	270,000.00	Current 2017	_	_	_		
										00,000.00	00,000.00	00,000.00	. 0,000.00	2. 0,000.00	regular					,
SALINTUBIG																				
- No. of LGUs provided with TA	40	40	40	40	40															
FY 2015 FY 2016	12	12	12	12	12 3															
FY 2017			4	4	4															
- No. of subprojects with FS/PP, MOA DED																				
Procurement																				
FY 2017			4		4															
- No.of LGUs provided with financial subsidy																				
FY 2017			4		4															
- No.of subprojects on going construction																				
FY 2014	1	l			1															<u> </u>
FY 2015 FY 2016	3		1		4										 		 			
- No. of subprojects completed		1			7															
FY 2014		1			1															
FY 2015		3		9	12															
FY 2016		1		3	3															
		1		-																—
Support for the BuB Process-Continuing														-						
PROVISION OF POTABLE WATER																				
- No. of LGUs provided with TA	2	1	2	1											-		-			<u> </u>
FY 2014 FY 2015	3 18	3 18	3 18	3 18	3 18															
FY 2015 FY 2016	13	13	13	13	13															
- No.of subprojects on going construction																				
FY 2015		4			4															
FY 2016	4	7			11										-		-			
- No. of subprojects completed FY 2014		1	3	1	3															
FY 2015	4	6	3	5	18															
FY 2016		1	5	7	13															
LOCAL ACCESS ROAD																	-			
- No. of LGUs provided with TA FY 2014	2	2	2	2	2															
- No.of subprojects on going construction				<u> </u>																
FY 2014	1	1			2									-						
7.72077		•																		

																FINANCIAL F	EQUIREMENTS				
OUTCOME AREA/PROGRAM/PROJECT/ MAJOR			TARGE	ET				ACTUAL						TARGET						ACTUAL	
DELIVERABLES AND PERFORMANCE INDICATOR	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	FUND SOURCE	Q1	Q2	Q3	Q4	TOTAL
- No. of subprojects completed																					
FY 2014		1	1		2																
BUB OTHERS																					
- No. of LGUs provided with TA	-	-	_	_																	
FY 2015 FY 2016	5 10	5 10	5 10	5 10	5 10																
- No.of subprojects on going construction																					
FY 2015 FY 2016	2	2	1		4																
- No. of subprojects completed					-																
FY 2015	1	2	2		5																
FY 2016	1		5	4	10																
Community Based Monitoring System																					
(CBMS) - BuB 2016-															•						-
- No. of Municipalities provided TA on: •Module I (Data Collection and Encoding)																					
Municipalities	1	7			8																
Assistance to Disadvantous M																					
Assistance to Disadvantage Municipalities - No. of ADM projects monitored	335	335	335	335	335										-						
- % of LGUs provided with TA	100%	100%	100%	100%	100%	-															
Community Based Monitoring System																					
(CBMS) -Non-BuB													20,000.00	20,000.00	40,000.00						-
No. of Municipalities provided TA on: Module I (Data Collection and Encoding)																regular					
Municipalities			1		1																
Maddall (Data Faradian and Mar District)																					
Module II (Data Encoding and Map Digitizing) Municipalities				2	2																
Ugnayan ng Barangay at Simbahan (UBAS)											50,000.00				50,000.00						
- No. of organized Expanded UBAS TWG monitored Cities	4	4	4	4	4											regular					
Munipalities	11		11	11	11																
Obild Friendbyl and																					
Child-Friendly Local Government Audit (CFLGA)												20,000.00	20,000.00	20,000.00	60,000.00	Current 2017					
- No. of organized and mobilized Audit Teams																regular					
Region		5			5																
Provinces		- 3			- 3																
- No. of Regional Audit Team Validation conducted			1		1																
- No. of Provincial Audit Team Validation conducted			5		5																
110. OT FOUNDAI AUGIL FEATH VAIIDALIUM CUMUUCLEU																					
- No. of CMs assessed		_																			
Cities Municipalities		2 45			2 45			-													
·																					
Monitoring of the Functionality of LCPC											5,000.00	5,000.00			10,000.00	Current 2017					
No. of LGUs monitored on the functionality of LCPC	1															regular				1	-
Provinces		5			5																
Cities	-	4 90		-	4	-														-	-
Municipalities Barangays		89 2311			89 2311																
- No. of LGUs with functional LCPC Provinces	-	4	-		4		-														
Cities		3			3																
Municipalities		54			54																
Barangays	-	1156	-		1156		-														
Monitoring creation of LCATVAWC														5,000.00	5,000.00	Current 2017					
- No. of LGUs with LCAT-VAWC														,	.,	regular					
Provinces Municipalities	-		-	10	10		-														
Municipalities	1			10	10																
Monitoring Establishment of																					
Barangay VAW Desk	_			004	004		-							5,000.00	5,000.00	Current 2017				-	-
No. of barangays monitored on the functionality of			1	231	231		Ь	ь				l				regular				I	L

															FINANCIAL	REQUIREMENTS				
OUTCOME AREA/PROGRAM/PROJECT/ MAJOR			TARGE	T				ACTUAL					TARGET		I INANGIAL I	VEROUVEMENTO.			ACTUAL	
DELIVERABLES AND PERFORMANCE INDICATOR	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	TOTAL	Q1	Q2	Q3	Q4	TOTAL	FUND SOURCE	Q1	Q2	Q3	Q4	TOTAL
Barangay VAW Desk																				
Institutionalizing Gender										30,000.00	30,000.00	20,000.00	20,000.00	400 000 00	Current 2017					
Responsive Local Governance										30,000.00	30,000.00	20,000.00	20,000.00	100,000.00	regular					-
- No. of PCMs monitored on the															.,,-					
compliance to Magna Carta of Women:																				
- Creation/Strengthening/Reconstitution of GAD FPS																				
Provinces	5	5	5	5	5															
Cities	4	4	4	4	4															
Municipalities	89	89	89	89	89															
- Formulation/Updating of GAD Code																				
Provinces	5	5	5	5	5															
Cities	4 89	4 89	4 89	4 89	4 89															
Municipalities	09	09	09	09	09															
- Establishment/Updating of GAD Database																				
Provinces	5	5	5	5	5															
Cities Municipalities	4 89	4 89	4 89	4 89	4 89															
wunicipalities	UJ	05	05	05	03															
- Preparation & submission of FY 2018 GAD																				
Plans and Budget	-	-	_	-																
Provinces Cities	5 4	5 4	5 4	5 4	5 4															
Municipalities	89	89	89	89	89															
- Preparation and submission of FY 2016 GAD Accomplishment Report																				
Provinces	5	5	5	5	5															
Cities	4	4	4	4	4															
Municipalities	89	89	89	89	89															
- No. of FY 2018 GAD Plans and Budget																				
reviewed																				
Provinces			3	2	5															
Cities Municipalities			2 44	2 45	4 89															
Municipalities				45	09															
- No. of FY 2016 GAD Accomplishment Report																				
reviewed			_	_																
Provinces Cities			3 2	2	5 4															
Municipalities			44	45	89															
- No. of Regional review sessions conducted		1			1			-												
- No. of Regional Utilization Conference conducted			1		1															
ACCOUNTABLE, TRANSPARENT,										125,000.00	125,000.00	365,000.00	625,000.00	1,210,000.00	Current 2017	-	-	-	•	-
PARTICIPATIVE AND EFFECTIVE GOVERNANCE															regular					
Transition Towards Federalism												10,000.00	10,000.00	20,000.00						
- No. of Barangays provided information and awareness			578	578	1,156															
training on federalism								-												
Seal of Good Local Governance/LGPMS										100,000.00	100,000.00	100,000.00	100,000.00	400,000.00	Current 2017					-
- No. of Field Officers oriented for 2017 SGLG	93				93										regular					
- No. of PCMs conducted Utilization Conference on																				
the 2015 Governance Assessment Report																				
Provinces	5				5															
Cities Municipalities	4 89				89															
wurlicipalities					35															
- No. of PCMs completed data collection for 2017 SGLG																				
Provinces Cities	5				5 4			-												
Cities Municipalities	4 89				89															
- No. of PCMs assessed for 2017 SGLG																				
Provinces		5			5			L				l						l		L

																FINANCIAI R	EQUIREMENTS				
OUTCOME AREA/PROGRAM/PROJECT/ MAJOR			TARGE	ET				ACTUAL						TARGET		THATOLALI	LEGOINEMENTO			ACTUAL	
DELIVERABLES AND PERFORMANCE INDICATOR	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	FUND SOURCE	Q1	Q2	Q3	Q4	TOTAL
Cities		4			4																
Municipalities - No. of PCMs completed 2017 SGLG online		89			89																
data entry																					
Provinces		5			5																
Cities Municipalities		4 89			4 89																
- No. of PCMs calibrated and validated for		09			09																
2017 SGLG																					
Provinces		5			5																
Cities Municipalities		4 89			4 89																
Warnopullico		- 03																			
- % of SGLG passers conferred				100%	100%																
Barangay Governance Performance												10,000.00			10.000.00	Current 2017					
Management System (BGPMS)												,			.0,000.00	regular					
- No. of Barangays adopting BGPMS		4			4/																
Barangays No. of Parangays with SPCP	1	1156			1156														1		
- No. of Barangays with SBGR Barangays		1156			1156																
Suranguyo		1																			
2 ()											F 222 C				00 000	0					
Performance Challenge Fund - No. of PCF supported projects completed:		-				-				-	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	Current 2017 regular					-
FY 2012 projects completed.	1	1			1											rogulai					
FY 2012 projects FY 2014 projects	1	1	3		5																
FY 2015 projects	3		2	_	6																
FY 2016 projects	1	3	9	9	22																
- %/No. of PCMs provided with																					
PCF 2017 Incentives																					
Provinces				100%	100%																
Cities Municipalities				100% 100%	100% 100%																
Wallicipalities				10070	100 /0																
- %/No. of PCMs oriented on PCF 2017																					
Operational Policy				4000/	4000/																
Provinces Cities				100% 100%	100% 100%																
Municipalities				100%	100%																
- No. of PCF completed projects documented		5			5																
- No. of PCF projects monitored & reported																					
FY 2012 projects	1	1	1	1	1																
FY 2014 projects	5	5	5	5	5																
FY 2015 projects FY 2016 projects	6 22		6 22	6 22	6 22					1									1	1	+
1 1 2010 projects																					
- No. of PCF projects assessed, approved and monitored																					
FY 2016 projects	22	22	22	22	22	-				-											
		1																			
CSO-People's Participation Partnership Program																					
Ottors Ontinto the standard Out																					
Citizen Satisfaction Index System - No. of municipalities conducted CS Survey	1	1	2		2				-											1	
No. or municipalities conducted Go oth vey																					
- No. of municipalities with CS Reports				2	2																
										-								-		-	
No. of municipalities conducted Utilization conference		-		2	2					1									1	1	
- No. of cities monitored on the			2	2	2																
implementation of CPAP	-	-	-	-		-															
Citizen Satisfaction Index System-2nd Round Cities																			1		
- No. of City conducted CS Survey			1		1																
W 400 W 200																					
- No. of City with CS Reports		-		1	1	-				-											
- No. of City conducted Utilization Conference		1		1	1																
Lupong Tagapamaya Incentives Awards											10,000.00		40,000.00		50,000.00	Current 2017					-

OUTCOME AREA/PROGRAM/PROJECT/ MAJOR TARGET ACTUAL TARGET ACTUAL DELIVERABLES AND REPERBIGANCE INDICATOR																	FINANCIAL F	REQUIREMENTS				
Mathematical Continue of the				TARGE	T				ACTUAL						TARGET		1 110 1100 12 1				ACTUAL	
No. 1	DELIVERABLES AND PERFORMANCE INDICATOR	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	FUND SOURCE	Q1	Q2	Q3	Q4	TOTAL
	- No. of Regional Awards Committee organized			1		1											regular					
Mathematic material	- No. of LTs assessed			5		5																
**************************************	- No. of regional winners provided with TA	3				3																
Segregative segretary segr	- No. of provincial nominees validated			5		5																
Segregative segretary segr	Full Disclosure Policy											2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	Current 2017					-
Control Cont	- % of PCMBs fully complying																					
March Marc																						
Martine Martin Martine Martine Martine Martine Martine Martine Martine Martine				80%																		
Property 1																						
Property	- No. of PCMBs fully complying																					
Market Market 17 1 17 1 17 1 17 1 17 1 17 1 18 1 18		4	4	4	4	4																
Mathematical Math																						
No. of PCMs numbers Province 1				2000			1															
Provision 1	ваrangays	2,000	2,000	2,000	2,000	2,000																
Accordance Acc																						
Marcinosities 9							-	-														
Provision of Legal Colorino							1															
Provision of Layar Comition				2311																		
S of GOSDIAC CO Learn Recreate that he application 1905 1905 1905 1905 1905 1905 1905 1905																						
S of GOSDIAC CO Learn Recreate that he application 1905 1905 1905 1905 1905 1905 1905 1905	Provision of Legal Oninion											7 500 00	7 500 00	7 500 00	7 500 00	30 000 00	Current 2017					-
Sectional fractives and Awards		100%	100%	100%	100%	100%						1,000.00	1,000.00	7,000.00	7,000.00	00,000.00						_
Sectional fractives and Awards																						
No. of proximate and harder No. of proximate and famely No.		100%	100%	100%	100%	100%																
MATA BESTS ST BROCLT, MATA	facilitated																					
MATA BESTS ST BROCLT, MATA																						
CORRIGION CONTROLLED														200,000.00	500,000.00	700,000.00						-
3-0. of controlled																	regular					
-No. of Regional Quidelines enhanced				4	2	6																
Interval																						
-No. of Search Committees																						
Security	ennanced			1		1																
Ce-ch/read	- No. of Search Committees																					
- Provincies 5 5 5	re-activated																					
- Chies																						
- No. of rovincial nominese evaluated				4																		
-No. of rovincial nominees evaluated 50 50 50 50 50 50 50 50 50 50 50 50 50																						
- No. of regional nominees evaluated																						
- No, of regional nominees evaluated	- No of provincial nominees evaluated			50		50																
-No. of awarding caremonies conducted	No. or provincial nonlinees evaluated			30		30																
BUSINESS-FRIENDLY AND COMPETITIVE LGUS	- No. of regional nominees evaluated			30	30	30																
BUSINESS-FRIENDLY AND COMPETITIVE LGUS	- No. of awarding ceremonies conducted			-	1	1																1
Improve LGU Competitiveness and Ease of Doing -No. of trainings on Foreign Travel conducted 1 Improve LGU Competitiveness and Ease of Doing Business (Component 1:Promotion and Advocacy of Public-Private Partnership for the People (P4) -No. of LGUs assisted on the formulation of PPP Business 5 5 5 6 7 7 8 8 8 8 8 8 8 8 8 8 8	no. or arrang octomornos conducted																					
Improve LGU Competitiveness and Ease of Doing -No. of trainings on Foreign Travel conducted 1 Improve LGU Competitiveness and Ease of Doing Business (Component 1:Promotion and Advocacy of Public-Private Partnership for the People (P4) -No. of LGUs assisted on the formulation of PPP Business 5 5 5 6 7 7 8 8 8 8 8 8 8 8 8 8 8																						
Improve LGU Competitiveness and Ease of Doing - No. of trainings on Foreign Travel conducted 1 Improve LGU Competitiveness and Ease of Doing Improve LGU Competitiveness and Ease of Doing Business (Component 1:Promotion and Advocacy of Public-Private Partnership for the People (P4) - No. of LGUs oriented on LGU P4 Project and P4 Database - No. of LGUs assisted on the formulation of PPP Business 5 5 5 6 7 7 8 9 100,000.00 1	BUSINESS-FRIENDLY AND COMPETITIVE LGUS						1					130,000.00	40,000.00	40,000.00	40,000.00	250,000.00		-	-	•	-	-
- No. of trainings on Foreign Travel conducted 1 Improve LGU Competitiveness and Ease of Doing Business (Component 1:Promotion and Advocacy of Public-Private Partnership for the People (P4) - No. of LGUs oriented on LGU P4 Project and P4 Database - No. of LGUs assisted on the formulation of PPP Business 5 5 5 1																	rogulai					
Improve LGU Competitiveness and Ease of Doing	Improve LGU Competitiveness and Ease of Doing											100,000.00				100,000.00						
Business (Component 1: Promotion and Advocacy of Public-Private Partnership for the People (P4) - No. of LGUs oriented on LGU P4 Project and P4 Database - So	- No. of trainings on Foreign Travel conducted	1					-															
Business (Component 1: Promotion and Advocacy of Public-Private Partnership for the People (P4) -No. of LGUs assisted on the formulation of PPP Business S							_															
Business (Component 1: Promotion and Advocacy of Public-Private Partnership for the People (P4) - No. of LGUs assisted on the formulation of PPP Business - No. of LGUs assisted on the formul	Improve LGU Competitiveness and Ease of Doing											10,000.00	10,000.00	10,000.00	10,000.00	40,000.00						
-No. of LGUs oriented on LGU P4 Project and P4 Database	Business (Component 1:Promotion and Advocacy																					
- No. of LGUs assisted on the formulation of PPP Business	of Public-Private Partnership for the People (P4)		-														0					-
-No. of LGUs assisted on the formulation of PPP Business 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	- No. of Loos offented of Loo F4 Project and F4 Database		5			5	_												-			· -
	- No. of LGUs assisted on the formulation of PPP Business			- 5		5											regulai		1			1
- No. of LGUs assisted in the development of P4 code 1 1 1 1 1				-																		
	- No. of LGUs assisted in the development of P4 code			1		1																
	·																					

																FINANCIAL F	REQUIREMENTS				
OUTCOME AREA/PROGRAM/PROJECT/ MAJOR			TARGE	ET				ACTUAL						TARGET						ACTUAL	
DELIVERABLES AND PERFORMANCE INDICATOR	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	FUND SOURCE	Q1	Q2	Q3	Q4	TOTAL
- No. of LGUs assisted on the formulation of Project-based			5		5																_
Improve LGU Competitiveness and Ease of Doing											10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	Current 2017					
Business (Component 2:BPLS Automation)																regular					
- No. of LGUs oriented on BPLS Automation	9				9																
- No. of LGUs provided coaching assistance on BPLS		9	9	9	9																
automation		Ľ	Ľ	Ľ																	
- No. of LGUs oriented on Enhanced BPLS	20				20																
- No. of EGOs offerfied off Efficienced BPES	20				20																
- No. of LGUs assisted on the establishment of Helpdesk			9		9																
																					
Accelerating Investments for More																					1
Business in LGUs																					
- No. of LGUs provided follow-through TA on the formulation/											10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	Current 2017					-
updating of Local Incetives and Investment Code (LIIC)	4		_	4	4											regular					
Municipalities	1	1	1	1	4																
- No. of LGUs provided TA on RS4LG		3	3	3	3							10,000.00	10,000.00	10,000.00	30,000.00	Current 2017					-
																regular					<u> </u>
KALSADA															-						
FY 2015																					
- No.of subprojects on going construction monitored		5			5																—
- No. of completed subprojects monitored	2	1	5	5	13																
SUPPORT TO CONDITIONAL MATCHING GRANT TO PROVINCES (CMGP) (FORMERLY KALSADA)																					
% of projects monitored																					
FY 2017	100%	100%	100%	100%	100%																
ENVIRONMENT-PROTECTIVE, CLIMATE CHANGE											5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	Current 2017		-		-	-
ADAPTIVE AND DISASTER-RESILIENT LGUs																regular					
ENHANCING LGU CAPACITY ON DRR AND CCA																Current 2017					
- No. of LGUs coached on CDRA Assessment		7			5											regular					
OPERATION LISTO																					
No. of DILG RO2 OPERATION LISTO and IT Center	1	1	1	1	1						5,000.00	5,000.00	5,000.00	5,000.00	20,000.00	Current 2017					
maintained																regular					
																					
STRENGTHENED INTERNAL											516,500.00	861,500.00	908,500.00	1,746,500.00	4,033,000.00	Current 2017	-	-	-	-	-
ORGANIZATIONAL CAPACITY											200 500 00	40.4 500.00	COC 500 00	4 004 500 00	2 405 000 00	regular					
1. PRIME HRM I. Learning and Development											209,500.00	494,500.00	606,500.00	1,094,500.00	2,405,000.00		•		-	-	-
A. Trainings/Seminars/Conferences																					
a.CESOs and CESEs			4	4	-								50,000.00	50,000.00	100,000.00	Current 2017					-
No. of activities attended No. of participants sent			3	5	6											regular					
b. CES Eligibility Achievement - No. of personnel assisted:				1	1		-							15,000.00	15,000.00	Current 2017 regular					-
110. Of personiner assisted.																. ogului					
c. Scholarship Grants				46																	
- % of personnel assisted	100%	100%	100%	100%	100%						2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	Current 2017 regular					-
d. Trainings/Seminars											50,000.00	50,000.00	50,000.00	50,000.00	200,000.00	Current 2017					-
- No. of activities attended	5	5	5	5	20											regular					
- No. of participants sent	10	10	10	10	40																
e. SCORE												150,000.00			150,000.00	Current 2017					
- No. of activities conducted		1			1 60											regular					
- No. of personnel participated		60			60	-										1					
f. Teambuilding												200,000.00	400,000.00		600,000.00	Current 2017					-
- No. of teambuilding activities		2	4		6											regular		ļ			
conducted and monitored - No. of personnel participated		40	180		220																
															,	_					
g. LGOO II Induction training - 50th Batch						L					100,000.00				100,000.00	Current 2017					-

OUTCOME AND APPROXIMATE RECORDS AND APPROXIMATE RECO		ACTUAL			L-GOILFINEIA19	I INMINUIAL N																
Second Control Contr	70741							TARGET					L	ACTUAL				:T	TARGE			OUTCOME AREA/PROGRAM/PROJECT/ MAJOR
1- 1- 1- 1- 1- 1- 1- 1-	TOTAL	Q4	Q3	Q2	Q1	FUND SOURCE	TOTAL			Q2	Q1	TOTAL			Q2	Q1	TOTAL	Q4	Q3	Q2	Q1	
About Note Servicing Carriers conceived 1						regular																- No. of Mock Oral Presentation conducted
A Formation of Assessment Top Mills and Control of																						
-Brown development from the analysis ware and producted analysis was all the analysis of the a	+													_	1	-	1				1	- INO. OT MOCK Simulation Exercises conducted
-No of freedoments become and production and produc							5,000.00		5,000.00													h. Formulation of Assessment Tool
## A Procession and Piecement																	1		1			- No. of assessment tool on quantitative and
A Reputative of Assertion concluded 1																1						qualitative cost-benefit analysis formulated
A Reputative of Assertion concluded 1																						B. Beautitment Selection and Blacement
No. of presented interface for PCE S S S S S S S S S	-					Current 2017	15.000.00	2 000 00	9 000 00	2 000 00	2 000 00											
A. Recurrent of Associations							.,	2,000.00	0,000.00	2,000.00	2,000.00						1		1			
No. of Interviews conducted																	20	5	5	5	5	- No. of applicants endorsed for the PQE
Continue							10 000 00		5 000 00	5 000 00							_		4	4		
1							10,000.00		5,000.00	5,000.00							2		1	1		
d. Harm Recourse Information System (HISS)							5,000.00			5.000.00							1			1		
No. of Parsing conducted on the use of HRSS							.,			0,000.00												
E. Promotes and Upcrading																						
An of personnel assessed LOGOV	+					Current 2017		40,000,00	20,000,00					-	-	-	1		-	11		
LGOO V September LGOO V September LGOO V September S	+						00,000.00	40,000.00	30,000.00	10,000.00			1		1							
-No. of RPSPB meeting conducted	1					. ogului											89	89				
C. Performance Management System a. Establishment of databank b. Sineke; Performance Management System b. Sineke; Performance Management System c. No. of database stablished b. Sineke; Performance Management System c. No. of control stablishment of the stablishment																	7	7				LG00 VI
B. Establishment of databank - No. of databank established - D. Strategic Performance Management System - No. of self-brise conducted - 1																	8	4	3	1		- No. of RPSPB meeting conducted
B. Establishment of databank - No. of databank established - D. Strategic Performance Management System - No. of self-brise conducted - 1	+													-	-	-			-			C Porformance Management Strate-
- No. of dathbenk established	+													_	1							
D. Strategic Performance Management System																	1	1				
No. of ROPMT meetins conducted	-					Current 2017	30,000.00	10,000.00	5,000.00	10,000.00	5,000.00											
D. Rewards and Recognition						regular																
a. STAR 2 (Search for Too Achievers in the Region) Awards - No. of policy formulated - No. of policy formulated - No. of valuations conducted - No. of warding ceremonies conducted - No. of retiring personnel assisted - No. of ordivities conducted - No. of ordivities conducted - No. of activities conducted - No. of ordivities conducted - No. of ordivi																	4	1	1	1	11	- No. of ROPMT meetings conducted
a. STAR 2 (Search for Too Achievers in the Region) Awards - No. of policy formulated - No. of policy formulated - No. of valuations conducted - No. of warding ceremonies conducted - No. of retiring personnel assisted - No. of ordivities conducted - No. of ordivities conducted - No. of activities conducted - No. of ordivities conducted - No. of ordivi																						D. Rewards and Recognition
Awards							900,000.00	900,000.00														
No. of evaluations conducted																						Awards
- No. of validations conducted																1				1		
- No. of awards conferred Individual																		1				
Individual																						
Team																	6	6				
E. Retirement																	8					Team
A. Refirement 30,000.00 30,000.00 15,000.00 75,000.00 Current 2017																1	1	1				- No. of awarding ceremonies conducted
A. Refirement																						E Potiromont
- No. of retiring personnel assisted 2 2 1 5						Current 2017	75.000.00	15 000 00	30,000,00	30 000 00												
b. Pasasalamat at Pagupuquay	-						10,000	10,000.00	00,000.00	00,000,00							5	1	2	2		
- No. of activities conducted 2 2 1 5 50,000.00 Current 2017 Explain and the control of t	-						50,000.00	10,000.00	20,000.00	20,000.00												b. Pasasalamat at Pagpupugay
F. Listong Pampamilyang Pilipino for DILG Regional Office - No. of Orientation on disaster preparedness 1 1 1 1 1 1 1 1 1 1 1 1						regular																
Regional Office regular - No. of Orientation on disaster preparedness 1 1	+													1	1	1	5	1	2	2		- IVO. Of activities conducted
Regional Office regular - No. of Orientation on disaster preparedness 1 1	1					Current 2017	50.000.00				50,000.00											F. Listong Pampamilyang Pilipino for DILG
- No. of Orientation on disaster preparedness 1 1							,				22,000.00											Regional Office
<u>conducted</u>																	1				1	- No. of Orientation on disaster preparedness
	+													-	-	-			-			conducted
	+															1						
2. Mgmt. System Enhancement 283,000.00 303,000.00 248,000.00 408,000.00 1,242,000.00	-		-	-			1,242,000.00	408,000.00	248,000.00	303,000.00	283,000.00											2. Mgmt. System Enhancement
A. Planning conference 20,000.00 20,000.00 20,000.00 80,000.00 Current 2017																						A. Planning conference
- No. of Regional Planning conference conducted 1 1 1 1 4 regular						regular										-		1	1	11		
- No. of Division Planning conference conducted 1 1 1 1 4	+													-	-	-	4	1	11	11	11	- No. of Division Planning conference conducted
B. Formulation of Policies	+														1	_						B. Formulation of Policies
B. Crimination of Profiles Storage St						Current 2017	100,000.00	20,000.00	15,000.00	15,000.00	50,000.00											
- No. of meetings conducted 1 1 1 1 4																		1	1	1	1	- No. of meetings conducted
- No. of policy formulated 1 1 1 1													1			-	1		1			- No. of policy formulated
COFFEE: 20,000.00 20,000.00 40,000.00 Current 2017						Current 2017	40 000 00	20,000,00		20,000,00			-									COFFEE
COFFEE: 20,000.00 20,000.00 40,000.00 Current 2017 - No. of meetings conducted 1 1 2 0 0 regular regular	+						40,000.00	20,000.00		20,000.00					1	_	2	1		1		
- I I I I I I I I I I I I I I I I I I I						, g																moonings contacted
C. Monitoring and Review of																						
Administrative concerns	+					0	00.000.00			00.000.00			-									
a. Audit Exit Conferences 20,000.00 Current 2017 20,000.00 Current 2017 eregular	-						20,000.00			20,000.00				_	1	-	1			1		
- No. of conferences conducted 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							30.000.00	7 500 00	7 500 00	7,500.00	7,500.00				1		1					
0. Nevered or Francisco Conference Or Francisco Confer	1						55,555.00	7,000.00	7,000.00	1,000.00	00.000, 1						4	1	1	1	1	
c. Inventory of Office Properties, Plant & Equipment																						

																FINANCIAL F	REQUIREMENTS				
OUTCOME AREA/PROGRAM/PROJECT/ MAJOR DELIVERABLES AND PERFORMANCE INDICATOR			TARGE	ET				ACTUAL						TARGET						ACTUAL	
DELIVERABLES AND PERFORMANCE INDICATOR	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	FUND SOURCE	Q1	Q2	Q3	Q4	TOTAL
- No. of Inventory conducted	5		6		11						20,000.00		20,000.00		40,000.00	Current 2017 regular					-
D. 5S Evaluation																regulai					
- No. of evaluations conducted - PO (semestral)		5		5	10							30,000.00		30,000.00	60,000,00	Current 2017					
- PO (semestral) - Divisions (quarterly)	1	1	1	1	4						1,500.00	1,500.00	1,500.00	1,500.00	6,000.00	regular					-
No of 50 western and detail		1		1	2							5 000 00		5 000 00	10,000.00	Current 2017					
- No. of 5S meetings conducted		- 1		- '								5,000.00		5,000.00	10,000.00	regular					
- Conferement of 5S Awards																					
- No. of awards conferred - PO				5	5									65,000.00	65.000.00	Current 2017					_
- Division				4	4									55,000.00	55,000.00						-
E. Procurement											20,000.00	20,000.00	20,000.00	20,000.00	80,000.00	Current 2017					
- No. of BAC meetings conducted	10	10	10	10	40						20,000.00	20,000.00	20,000.00	20,000.00	00,000.00	regular					-
														4 = 22 22		0 10047					
F. Maintenance of Citizens' Charter - No. of CC maintained and updated	1	1	1	1	1						1,500.00	1,500.00	1,500.00	1,500.00	6,000.00	Current 2017 regular					-
G. Maintenance of Vehicles - No. of vehicles maintained	7	7	7	7	7	-	-	-			37,500.00	37,500.00	37,500.00	37,500.00	150,000.00	Current 2017 regular					
- NO. OI VEHICIES MAINTAINED																regulai					
H. Office Automation											125,000.00	125,000.00	125,000.00	125,000.00	500,000.00	Current 2017					-
- Enhancement of ICT Capability of Personnel	1	1	1	1	4											regular					
- Maintenance and Upgrading of ICT Equipment - Maintenance of Media Center	1	4			1																
- Maintenance of Media Center - Maintenance of Server Room		1	1		1																
- Maintenance of Data Center	1	1	1	1	1																
- Website Subscription/Maintenance of Website	1	1	1	1	1																
- Development of IT System	11	1	1	1	1																
Repair and upgrading of CCTV Camera Maintenance of Network System	1	1	1	1	1																
Local Governance Regional Resource Center (LGRRC) a. Local Governance Innovative Solutions (LGIS) Bank											24,000.00 10,000.00	64,000.00 10,000.00	54,000.00 20,000.00	244,000.00 10,000.00	386,000.00	Current 2017		-	-	•	-
- No. of LGIS Bank established	1				1						10,000.00	10,000.00	20,000.00	10,000.00	00.000,00	regular					
- No. of orientations conducted	1	2	3		6																
No. of Innovative Solutions identified and certified No. of Innovative Solutions documented			5	3	5 5																
- No. of LGIS Bank maintained in the regional website			1	Ľ	1																
b. LGRRC																					
- No. of meetings/conferences conducted		1		1	2							20,000.00		20,000.00	40,000.00	Current 2017					-
				L .												regular					
- No. of LG Forum conducted				1	1									200,000.00	200,000.00	Current 2017 regular					-
- No. of Provincial LGRC assisted												20,000.00	20,000.00		40,000.00	Current 2017					-
- Provinces		1	1		2											regular					
- No. of LGRRC Library maintained	1	1	1	1	1						1,500.00	1,500.00	1,500.00	1,500.00	6,000.00	Current 2017					-
	4000/	1000/	1000/	1000/	4000/							40 =00 00	40.000.00	40.000.00	50.000.00	regular					
- % of interagency activities/meetings participated	100%	100%	100%	100%	100%						12,500.00	12,500.00	12,500.00	12,500.00	50,000.00						
III. MANDATORY											4,026,750.00	3,926,750.00	3,926,750.00	4,626,750.00	16,507,000.00			-		-	-
Annual Medical check up for personnel														500,000.00	500,000.00	Current 2017					-
- No. of medical check up conducted - No. of personnel participated				200	200											regular					
Family Day/Sports Activities - No. of activities conducted			1		1									200,000.00	200,000.00	Current 2017 regular					-
No. of personnel participated			225		225											royulai					
Publications: - No. of copies of 2016 Annual Reports		100									100,000.00				100.000 00	Current 2017					
printed, reproduced and distributed											.00,000,00				.00,000.00	regular					
No of conics of American printed	300	300	200	200	600						30,000,00	30 000 00	30,000.00	30,000,00	420,000,00	Current 2017					
No. of copies of Amariong printed, reproduced and distributed	300	300	300	300	000						30,000.00	30,000.00	30,000.00	30,000.00	120,000.00	regular					-
Radio Program:									l		3,000.00	3,000.00	3,000.00	3,000.00	12,000.00	Current 2017			<u> </u>		-

																FINANCIAL R	EQUIREMENTS				
OUTCOME AREA/PROGRAM/PROJECT/ MAJOR			TARGE	ΞT				ACTUAL						TARGET						ACTUAL	
DELIVERABLES AND PERFORMANCE INDICATOR	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	FUND SOURCE	Q1	Q2	Q3	Q4	TOTAL
- No. of radio questings co-hosted		6	6	6	12											regular					
Downloaded to POs											4 400 450 00	4 400 450 00	4 400 450 00	1,188,450.00	47500000	0					
											1,188,450.00	1,188,450.00	1,188,450.00		4,753,800.00		•	-	-	•	
- TEV - Trainings/Seminars/Conferences											547,500.00 118,800.00	547,500.00 118,800.00	547,500.00 118,800.00	547,500.00 118,800.00	2,190,000.00	regular					
											170,448.00	170,448.00	170,448.00	170,448.00	475,200.00 681,792.00						
- Supplies - Gasoline											113,502.00	113,502.00	113,502.00	113,502.00	454,008.00						
- Communication											238,200.00	238,200.00	238,200.00	238,200.00	952,800.00						
Fixed Expenses											2,705,300.00	2,705,300.00	2,705,300.00	2,705,300.00		Current 2017					
Fixed Expelises											2,703,300.00	2,703,300.00	2,703,300.00	2,703,300.00	10,021,200.00	regular					
																regulai					
II. POC Fund											107,500.00	107,500.00	107,500.00	107,500.00	430.000.00	POC 2017					
- No. of LPOC Meetings provided															,	regular					
with Secretariat Services																_					
Region	1	1	1	1	4																
Provinces	5	5	5	5	20																
Cities	4	4	4	4	16																
Municipalities	89	89	89	89	356																

Prepared and submitted by: Approved by:

ARIANNE BENNEVIC B. BATUGAL

Regional Planning Officer

CHERITA P. FURIGAY

AO V/ OIC-Budget Officer

JOHN M. CASTAÑEDA, CESO III

Regional Director

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	REMARKS
FUND SOURCE	112.111.111
7 - 112 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	
Current 2017	
regular	
0 10017	
Current 2017 regular	
regulai	
Current 2017	
regular	
	Province of Isabela
0	
Current 2017 regular	
rogulai	

	REMARKS
FUND SOURCE	
	awaiting TOT from Bureau
	concerned
Current 2017	
regular	
2016 Continuing	
fund	
10110	
Current 2017	
regular	
	Awaiting list of LCLIs from
	Awaiting list of LGUs from WSS-PMO
	Awaiting list of LGUs from
	WSS-PMO
	Palanan, Isa. and Basco, Batanes
	i aiailali, isa. aliu Dascu, Daldfies

FUND SOURCE	REMARKS
	Palanan, Isa. and Basco, Batanes
	T didnari, isa. and basco, batanes
	2016 Spill over
	Eo ro apin oron
	as the need arises
Current 2017	demand driven
regular	
	Kayapa, NV
	Kasibu and Ambaguio, NV
0	
Current 2017 regular	
	2016 MASA MASID LGUs
Current 2017	
regular	
Current 2017	
regular	
Current 2017	
regular	I CHe wout I CAT VANC
	LGUs w/out LCAT VAWC
Current 2017	10% of barangays
regular	or burungaya

	REMARKS
FUND SOURCE	
FUND SOURCE	
Current 2017	
regular	
Current 2017	
regular	
	50% of barangays
Current 2017	
regular	

FUND SOURCE	REMARKS
Current 2017	
regular	
Current 2017	
regular	
	Lallo, Cag. and Echague, Isa.
	San Mateo, Isa. and Solano, NV
	Santiago City

	REMARKS
FUND SOURCE	
regular	
Current 2017	
regular	
Current 2017	
regular	
Current 2017 regular	
requiai	
Current 2017	
regular	
Current 2017	CO and RO will conduct
regular	
	CO will conduct
	LGA will conduct
	LGA WIII CONDUCT

O will conduct apital towns, 1st class muns., cities
waiting list from Bureau concerned
<u> </u>
<u> </u>
er invitation
r Admin and LGOOs II to IV

	REMARKS
FUND SOURCE	
regular	
Current 2017	
regular	
Current 2017	
regular	
Current 2017 regular	
regular	
Current 2017 regular	
Current 2017	
regular	
Current 2017	
regular	
Current 2017	
regular	
	SPMS and Planning Conference
Current 2017	
regular	
Current 2017	
regular	
Current 2017	
regular Current 2017	
Current 2017 regular	

FUND SOURCE	REMARKS
Current 2017	
regular	
Current 2017	
regular	
Current 2017	
regular	
Current 2017 regular	
Current 2017	
regular	
Current 2017	
regular	
Current 2017	Gasoline, Oil and Lubricants
regular	
Current 2017	Fund Support from LISTO Funds
regular	
Current 2017	
regular	
Current 2017 regular	
Current 2017	
regular	
Current 2017 regular	PO NV and Quirino
Current 2017 regular	
Togulai	
Current 2017	Charged to other MOOE
regular	
Current 2017	Charged to other MOOE
regular	
Current 2017	Observate District
Current 2017 regular	Charge to Publication and printings
Current 2017 regular	Charge to Publication and printings
Current 2017	Charge to Publication and printings

FUND SOURCE	REMARKS
regular	
Current 2017	
regular	
Current 2017	
regular	
DO0 0047	
POC 2017	
regular	