



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Regional Office 02
Regional Government Center, Carig Sur, Tuguegarao City, Cagayan
Tel. No.: 078.304.5378/304.1978/304-7378, Fax No.: 078.304.9345

April 26, 2019

ASEC. ESTER A. ALDANA, CESO II

Assistant Secretary for Administration and Finance
Department of the Interior and Local Government
DILG-NAPOLCOM Center, EDSA cor. Quezon Avenue
Diliman, Quezon City

Madam:

Greetings!

In compliance to Unnumbered Memorandum dated 02 April 2019 relative to the submission of the draft Indicative Annual Procurement Plan (APP) for 2020, we are pleased to submit our Indicative APP for 2020 using the prescribed form for your reference and perusal.

Our warmest regards.

Respectfully yours,

A handwritten signature in blue ink, appearing to read "Jonathan Paul M. Leusen, Jr.", is written over the typed name.

JONATHAN PAUL M. LEUSEN, JR. CESO III
Regional Director

ORD/MSS/LGRRRC
EAD/ABB

Department of the Interior and Local Government (DILG) Regional Office 02 Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Program/Activity/Project)		
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE					
2.1.1 Papers															
5020399000	Art Paper, Black, 100sheets/pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Art Paper, Blue, 100sheets/pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Art Paper, Green, 100sheets/pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Art Paper, Red, 100sheets/pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Art Paper, Yellow, 100sheets/pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Board, Bristol, A4, 250sheets/ream (colored)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Board, Bristol, 8-1/2" x 13", 250sheets/ream (white)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Board, Specialty, 8-1/2x11", natural white/pale cream, 250sheets/pack, 220g	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Board, Specialty, 8-1/2" x 13", natural white/pale cream, 250sheets/pack, 220g	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Cartolina, white	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Copy Paper A4, 80gsm, color: Blue, 500sheets	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Copy Paper A4, 80gsm, color: Green, 500sheets	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Copy Paper, legal size, 80gsm, color: Yellow, 500sheets	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Copy Paper, legal size, 80gsm, color: Green, 500sheets	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Copy Paper, legal size, 80gsm, color: Pink, 500sheets	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Stick-On, Ruled Pad, 100sheets, 4"x6"	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Notebook, Stenographer's, 60 LVS	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Paper, Copy, 5-24, 80gsm, size 11.25" x 17"	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Paper, legal size, (blue) 500s/ream	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Photo Paper, A4, 20 sheets/pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Sticker, A4, white, 10sheets/pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Folder, Data Folder w/Finger Ring, 3" x 9" x 15" (12 LVS, UNDELETED AND UNDOED WHITE VERY SHINY) velvety	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	surface and clear look through, size: 8-1/2 x 13", color	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	ivory, 260gsm	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
2.1.2 Supplies/Devices															
5020399000	Binding Tape, cloth, 1" x 15 yds.	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Binding Tape, cloth, 2" x 15 yds.	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	CLIP, bulldog, 73mm (3")	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Correctible Film Ribbon, (Fullmark, Brother AX 10/15, AX 20)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Correction Pen, 9-10ml	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Correction Tape, at least 12meters	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Cutting Mat, rubberized, 15.5" x 21.5"	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Daisy Wheel for Electric Typewriter	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Double Adhesive Tape, 1" x 10 yards, with foam backing adhesive tape, 1" x 10 yards, white	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	Glue Stick, permanent, 28oz.	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	ILLUSTRATION BOARD, (30"x40")	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	
5020399000	MAP PIN, round head, 50 pieces, assorted color per case	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	

Department of the Interior and Local Government (DILG) Regional Office 02 Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
				Advertisement Posting of IBREI	Submission of Bids	Notice of Award	Contract Signing					
Office supplies Available at PS-DBM												
2.1.1 Papers												
5020399000	Art Paper, Black, 100sheets/pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	4,784.00	5,083.00		
5020399000	Art Paper, Blue, 100sheets/pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	5,083.00	5,083.00		
5020399000	Art Paper, Green, 100sheets/pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	5,083.00	5,083.00		
5020399000	Art Paper, Red, 100sheets/pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	5,083.00	5,083.00		
5020399000	Art Paper, Yellow, 100sheets/pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	5,083.00	5,083.00		
5020399000	Board, Bristol, A4, 250shts/ream (colored)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	27,931.20	27,931.20		
5020399000	Board, Bristol, 8-1/2" x 13", 250shts/ream (white)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	1,378.85	1,378.85		
5020399000	Board, Specialty, 8-1/2x11", natural white/pale cream, 250shts/pack, 220g	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	9,953.66	9,953.66		
5020399000	Board, Specialty, 8-1/2" x 13", natural white/pale cream, 250shts/pack, 220g	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	1,144.25	1,144.25		
5020399000	Cardolina, white	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	251.16	251.16		
5020399000	Copy Paper A4, 80gsm, color: Blue, 500sheets	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	1,842.30	1,842.30		
5020399000	Copy Paper, A4, 80gsm, color: Green, 500sheets	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	1,842.30	1,842.30		
5020399000	Copy Paper, legal size, 80gsm, color: Yellow, 500sheets	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	1,842.30	1,842.30		
5020399000	Copy Paper, legal size, 80gsm, color: Green, 500sheets	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	1,842.30	1,842.30		
5020399000	Copy Paper, legal size, 80gsm, color: Pink, 500sheets	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	1,842.30	1,842.30		
5020399000	Stick-One, Ruled Pad, 100sheets, 4"x6"	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	1,242.00	1,242.00		
5020399000	Notebook, Stenographer's, 60 LVS	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	1,787.45	1,787.45		
5020399000	Paper, Copy, 72g, 80gsm, size 11" x 17", 500sheets	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	23,404.80	23,404.80		
5020399000	Paper, legal size, (blue) 500s/ream	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	35,844.12	35,844.12		
5020399000	Photo Paper, A4, 20 sheets/pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	33,120.00	33,120.00		
5020399000	Sticker, A4, white, 10shts/pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	6,118.00	6,118.00		
5020399000	Folder, Data Folder w/Finger Ring, 3" x 9" x 15" velvety	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	40,037.85	40,037.85		
5020399000	surface and clear look through, size: 8-1/2 x 13", color ivory, 260gsm	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	-	-		
2.1.2 Supplies/Devices												
5020399000	Binding Tape, cloth, 1" x 15 yds.	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	5,920.20	5,920.20		
5020399000	Binding Tape, cloth, 2" x 15 yds.	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	10,571.26	10,571.26		
5020399000	CLIP, bulldog, 73mm (3")	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	4,675.14	4,675.14		
5020399000	Correctible Film Ribbon, (Fullmark, Brother AX 10/15, AX 20)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	384.74	384.74		
5020399000	Correction Pen, 9-10ml	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	1,538.98	1,538.98		
5020399000	Cutting Mat, rubberized, 15.5" x 21.5"	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	55,545.00	55,545.00		
5020399000	Daisy Wheel for Electric Typewriter	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	4,025.00	4,025.00		
5020399000	Double Adhesive Tape, 1" x 10 yards, with foam	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	25,194.49	25,194.49		
5020399000	Double Adhesive Tape, 1" x 10 yards, without foam	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	12,171.60	12,171.60		
5020399000	Glue Stick, permanent, 28oz.	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	1,612.67	1,612.67		
5020399000	ILLUSTRATION BOARD, (30"x40")	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	2,208.00	2,208.00		
5020399000	MAP PIN, round head, 50 pieces, assorted color per case	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	4,222.80	4,222.80		
5020399000	OIL, for general purpose lubricant, 120 mL	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GOP	322.90	322.90		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	
5020399000	OIL, for general purpose lubricant, 120 mL	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	322.90	322.90	
5020399000	Paper Fastener, plastic, 50pcs/box	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	5,525.52	5,525.52	
5020399000	PUSH PIN, flat head type, assorted colors, 100 pieces per case	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	8,304.63	8,304.63	
5020399000	Scissors, (8")	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	4,657.50	4,657.50	
5020399000	Scissors, (6")	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	199.96	199.96	
5020399000	Staple Remover, metal jaw type	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	3,421.25	3,421.25	
5020399000	Staple, load cap, 210staples, no. 35	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	2,093.00	2,093.00	
5020399000	Tab, "Please Sign", 50s/sets, asstrd colors	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	4,269.72	4,269.72	
5020399000	Tape Dispenser, dual core, holds both	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	16,146.00	16,146.00	
5020399000	TAPE DISPENSER, dual core, holds both	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	136.24	136.24	
5020399000	TAPE, for adding machine	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
5020399000	TIME CARD, for Amamo Bundy Clock, 100 pieces	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
5020399000	bundle	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
2.1.3 Pencils/Pens/Water Color											
5020399000	Ball pen, Fine point, Black	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	10,924.95	10,924.95	
5020399000	Ball pen, Fine point, Blue	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	8,187.49	8,187.49	
5020399000	Ball pen, Fine point, Red	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	522.61	522.61	
5020399000	Colored Chalk (dustless), 12s	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
5020399000	Colored Pencils	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
5020399000	Colored Pens	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
5020399000	Crayons, assorted (8pcs)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
5020399000	Crayons, assorted (12pcs)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
5020399000	Crayons, assorted (24pcs)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
5020399000	Marker Pen, for binding cover, fine point	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	3,688.19	3,688.19	
5020399000	Oil Pastel	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
5020399000	Water Color	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	1,242.00	1,242.00	
5020399000	Sign Pen, Fine Point, Blue, Gel 0.5 (for Budget Division Only)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	4,057.20	4,057.20	
5020399000	Sign Pen, Fine Point, Blue, Gel 0.7	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
2.1.4 Envelopes/Folders/Document Organizers											
5020399000	Box, Collapsible, 16" x 12.5" x 10"	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	690.00	690.00	
5020399000	L-Type card envelope, transparent, size: long	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	33,235.00	33,235.00	
5020399000	Envelope, expanding, plastic/transparent, w/ garter/strip, 8-1/2"x15"	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	132,756.00	132,756.00	
5020399000	Letter Tray (2-Tier Tray), metal (desk organizer)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	14,076.00	14,076.00	
5020399000	Letter Tray (2-Tier Tray), plastic (desk organizer)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	5,033.69	5,033.69	
5020399000	Letter Tray (2-Tier Tray), plastic (desk organizer)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	1,104.00	1,104.00	
2.1.5 Checks											
5020399000	MDS Checks (LBP/for Regular fund) (For Cash Section Only)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	8,243.20	8,243.20	
5020399000	MDS Checks (LBP/for Trust Fund) (For Cash Section Only)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
5020399000	Ball pen, Fine point, Black	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	13,314.01	13,314.01	
5020399000	Ball pen, Fine point, Blue	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	13,314.01	13,314.01	
5020399000	Ball pen, Fine point, Red	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	6,283.72	6,283.72	
5020399000	Certificate Holder, A4	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	76,526.18	76,526.18	
5020399000	Certificate Holder, Long	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	46,056.12	46,056.12	
5020399000	ID Jacket (Transparent, Silicon, Plastic w/ Lace, Landscape/Horizontal, 55mm x 90mm)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	7,200.50	7,200.50	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
5020399000	LED Linear Tube, 18 watts individually wrapped in carton	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	320.00	320.00	
5020399000	Light Bulb, LED, 7 watts 1 pc in individual box	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	3,120.00	3,120.00	
5020399000	AIR FRESHENER, 280ml/150g min	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	1,800.00	1,800.00	
5020399000	ALCOHOL, 70%, ethyl, 500ml	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	1,800.00	1,800.00	
5020399000	CARBON FILM, PE, black, size 216mm x 330mm	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	1,700.00	1,700.00	
5020399000	CARTOLINA, assorted color, 20 pieces per pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	20.00	20.00	
5020399000	CLIP, backfold, 25mm, 12 pieces per box	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	330.00	330.00	
5020399000	CLIP, backfold, 32mm, 12 pieces per box	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	450.00	450.00	
5020399000	CLIP, backfold, 50mm, 12 pieces per box	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	570.00	570.00	
5020399000	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	500.00	500.00	
5020399000	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	500.00	500.00	
5020399000	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	4,000.00	4,000.00	
5020399000	ENVELOPE, EXPANDING, plastic	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	9,240.00	9,240.00	
5020399000	ERASER, felt, for blackboard/whiteboard	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	390.00	390.00	
5020399000	FASTENER, for paper, metal, 50 sets per box	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	70.00	70.00	
5020399000	GLUE, all purpose, 300 grams min.	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	2,800.00	2,800.00	
5020399000	MAGAZINE FILE BOX, Large	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	200.00	200.00	
5020399000	MARKER, fluorescent, 3 colors per set	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	7,500.00	7,500.00	
5020399000	MARKER, whiteboard, bullet type, black	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	810.00	810.00	
5020399000	MARKER, whiteboard, bullet type, blue	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	675.00	675.00	
5020399000	MARKER, whiteboard, bullet type, red	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	675.00	675.00	
5020399000	MARKER, permanent, bullet type, black	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	600.00	600.00	
5020399000	MARKER, permanent, bullet type, blue	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	600.00	600.00	
5020399000	MARKER, permanent, bullet type, red	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	600.00	600.00	
5020399000	PAPER CLIP, vinyl/plastic coat, length: 32mm min	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	150.00	150.00	
5020399000	PAPER CLIP, vinyl/plastic coat, length: 48mm min	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	120.00	120.00	
5020399000	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	9,600.00	9,600.00	
5020399000	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	10,000.00	10,000.00	
5020399000	RECORD BOOK, 300 pages, size: 214mm x 278mm min	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	10,400.00	10,400.00	
5020399000	RUBBER BAND, 70mm min lay flat length (#18)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	950.00	950.00	
5020399000	SIGN PEN, black	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	350.00	350.00	
5020399000	SIGN PEN, blue	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	4,800.00	4,800.00	
5020399000	SIGN PEN, violet, 50ml	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	4,800.00	4,800.00	
5020399000	STAMP PAD INK, min 60mm x 100mm	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	130.00	130.00	
5020399000	STAMP PAD, felt pad, min 60mm x 100mm	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	60.00	60.00	
5020399000	STAPLE WIRE, Heavy duty, 23/13	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	50.00	50.00	
5020399000	STAPLE WIRE, Standard	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	180.00	180.00	
5020399000	TAPE, masking, 24mm, 50 meters length	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	1,350.00	1,350.00	
5020399000	TAPE, masking, 48mm, 50 meters length	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	105.00	105.00	
5020399000	TAPE, transparent, 24mm, 50 meters	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	225.00	225.00	
5020399000	TAPE, transparent, 48mm, 50 meters	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	105.00	105.00	
5020399000	TAPE, packaging, 48mm, 50 meters length	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	225.00	225.00	
5020399000	TOILET TISSUE, 12 rolls per pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	480.00	480.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)	Remarks			
				Advertisem ent/Posting of IBREI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
5020399000	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	190.00	190.00		
5020399000	CUTTER KNIFE, heavy duty	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	1,780.00	1,780.00		
5020399000	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	190.00	190.00		
5020399000	STAPLER, standard	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	990.00	990.00		
5020399000	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	900.00	900.00		
5020399000	TAPE DISPENSER, table top	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	60.00	60.00		
5020399000	BROOM, soft (lambo)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	350.00	350.00		
5020399000	DUST PAN, non-rigid plastic	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	150.00	150.00		
5020399000	RAG, all cotton, 32 pieces per kilo per bundle	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	150.00	150.00		
5020399000	TRASHBAG, plastic, transparent, 10pcs/roll	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	150.00	150.00		
5020399000	CALCULATOR, COMPACT, electronic, 12 digits	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	898.00	898.00		
5020399000	cap, 1 unit in individual box	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	2,500.00	2,500.00		
5020399000	CHAIR, monobloc, without armrest, beige	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	8,890.00	8,890.00		
5020399000	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	4,000.00	4,000.00		
5020399000	ELECTRIC FAN, stand type	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	4,000.00	4,000.00		
5020399000	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	2,500.00	2,500.00		
5020399000	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	800.00	800.00		
5020399000	HP Deskjet GT 5810, Black	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	4,760.00	4,760.00		
5020399000	HP Deskjet GT 5810, Yellow	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	2,380.00	2,380.00		
5020399000	HP Deskjet GT 5810, Cyan	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	2,380.00	2,380.00		
5020399000	HP Deskjet GT 5810, Magenta	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	2,380.00	2,380.00		
5020399000	Epson L565, Black	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	6,000.00	6,000.00		
5020399000	Epson L565, Yellow	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,000.00	3,000.00		
5020399000	Epson L565, Cyan	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,000.00	3,000.00		
5020399000	Epson L565, Magenta	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,000.00	3,000.00		
5020399000	Ink Cartridge, for HP Deskjet Ink Advantage 678, colored	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	4,200.00	4,200.00		
5020399000	Toner Cartridge for Brother TN2380	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	39,500.00	39,500.00		
5020399000	Plane Ticket	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	88,785.00	88,785.00		
5020399000	Epson Ink 6170 Black (C13T03Y100)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	6,500.00	6,500.00		
5020399000	Epson Ink 6170 Cyan	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	5,360.00	5,360.00		
5020399000	Epson Ink 6170 Yellow	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	5,360.00	5,360.00		
5020399000	Epson Ink 6170 Magenta	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	5,360.00	5,360.00		
5020399000	Fuji Xerox DocuCentre S2320 photocopier toner	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	26,000.00	26,000.00		
5020399000	Battery, size AA, Alkaline 2pcs./pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	2,400.00	2,400.00		
5020399000	Battery, size AAA, Alkaline 2pcs./pack	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	1,040.00	1,040.00		
5020399000	CLIP Backfold 25mm, 125/box	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	2,880.00	2,880.00		
5020399000	CLIP Backfold 50mm, 125/box	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,840.00	3,840.00		
5020399000	CLIP Backfold 19mm, 125/box	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	1,920.00	1,920.00		
5020399000	Envelope Brown Long	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	600.00	600.00		
5020399000	Envelope Brown Short	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	500.00	500.00		
5020399000	Envelope Expanding Kraft, legal size	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	1,200.00	1,200.00		

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks
					Advertisem en/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
50203010 02	4x8 ft		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	12,600.00	12,600.00	
	3.9 Flyers										-		
50203010 02	DILG Programs (LGRRG)		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	30,000.00	30,000.00	
50203010 02	FEDERALISM		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	10,000.00	10,000.00	
	3.13 Coffee Table Books										-		
50203010 02	Full color hard-bound, Matte Cover page with embossed logo and title, glossy inner pages		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	120,000.00	120,000.00	
	1. Processor										-		
50203010 02	3 GHz, i5, 6th Generation processor, 64 bit, 6MB cache		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	15,000.00	15,000.00	
50203010 02	3.4 GHz 6th Generation quad-core processor, 64 bit, 8MB cache		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	120,000.00	120,000.00	
	2. Motherboard										-		
50203010 02	6th Generation motherboard with GBLAN PCIE 2.0/PCIe USB 3.0; compatible with the processor		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	105,000.00	105,000.00	
	3. Memory										-		
50203010 02	8GB, PC-2133, Mhz DDR4		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	56,000.00	56,000.00	
	4. Hard disk										-		
50203010 02	1TB, SATA, 7200 RPM, 64 MB cache		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	38,500.00	38,500.00	
50203010 02	2TB, SATA, 7200 RPM, 64 MB cache		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	26,400.00	26,400.00	
	5. ATX Case										-		
50203010 02	ATX casing with power supply, 600 W		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	9,000.00	9,000.00	
50203010 02	ATX casing with 700 w PSU		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	16,000.00	16,000.00	
	6. Optical Drive										-		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisem n/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE		
50203010 02	24x DVD-RW SATA	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	8,000.00	8,000.00	
	9. Monitor									-		
50203010 02	23" 21.5" LED	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	119,000.00	119,000.00	
	10. UPS (Uninterrupted Power Supply)									-		
50203010 02	UPS 650 VA	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	27,000.00	27,000.00	
	11. Video Graphics Adapter (VGA)									-		
50203010 02	2GB VGA 128 bit, HDMI VGA	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	30,000.00	30,000.00	
	4.2 Printer									-		
50203010 02	Printer	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	135,000.00	135,000.00	
	4.3 Fax Machine									-		
50203010 02	Fax Machine	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	7,000.00	7,000.00	
	4.4 Audio Visual Peripherals and Equipment									-		
50203010 02	Wireless presenter (Please provide technical specifications)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	12,000.00	12,000.00	
	4.5 Network Accessories									-		
50203010 02	Cables	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	7,500.00	7,500.00	
	4.6 Accessories									-		
50203010 02	Speaker	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	-	-	
50203010 02	Multimedia speaker for desktop	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	16,000.00	16,000.00	
	Speaker									-		
50203010 02	2TB USB 3.0	DILG R2	NP-53.9 - Small Value Procurement						Gop	60,000.00	60,000.00	

Code (RAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
					Advertisem en/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE		
50203010 02	USB Flash Drive												
50203010 02	32GB (Plug and Play)		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	13,000.00	13,000.00	
50203010 02	8GB (Plug and Play)		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	7,000.00	7,000.00	
50203010 02	Mouse												
50203010 02	USB Mouse		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	9,600.00	9,600.00	
50203010 02	Keyboard												
50203010 02	USB Keyboard		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	9,000.00	9,000.00	
50203010 02	4.10 Others												
50203010 02	Electrical hand owner operated blower vacuum for cleaning CPU 1000W		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	1,000.00	1,000.00	
50203010 02	Precision Screwdriver Set, 86 in 1 Magnetic Repair Tool Kit, Screwdriver Kit with Portable Bag for 8, 8 Plus/ Game Console/ Tablet/ PC/ Mac-book and Other Electronics		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	5,000.00	5,000.00	
50203010 02	512 GB SSD 7200 RPM		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	20,000.00	20,000.00	
50203010 02	4GB VGA 128 bit, HDMI VGA		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	12,000.00	12,000.00	
50203010 02	4 in one printer, continuous ink		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	8,000.00	8,000.00	
50203010 02	1TB USB 3.0		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	15,000.00	15,000.00	
50203010 02	Scanner		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	12,003.82	12,003.82	
50203010 02	Printer		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	15,000.00	15,000.00	
50203010 02	Keyboard, wireless		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	1,195.00	1,195.00	
50203010 02	Printer, wi-fi enabled		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	20,000.00	20,000.00	
50203010 00	5.1 Copier												
50203010 00	Toner, DocuCentre S1810 (Black)		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	6,000.00	6,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE		
5.2 Printer consumables not available in PS												
50203010 00	Ink Cartridge for Epson T60 TO851, black	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	3,091.20	3,091.20	
50203010 00	Ink Cartridge for Epson T60 TO854, yellow	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	3,091.20	3,091.20	
50203010 00	Ink Cartridge for Epson T60 TO856, light magenta	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	3,091.20	3,091.20	
50203010 00	Ink Cartridge for EPSON T6644, yellow original	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	2,254.00	2,254.00	
50203010 00	Ink Cartridge for EPSON T6643, magenta original	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	2,254.00	2,254.00	
50203010 00	Ink Cartridge for EPSON T6641, black original	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	2,254.00	2,254.00	
50203010 00	Ink Cartridge for Canon CL-98, colored	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	483.92	483.92	
50203010 00	5.3 Repair & Maintenance (Copier Machine)									-		
50203010 00	Repair and Maintenance of Photocopier Machines at FAD	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	105,000.00	105,000.00	
50203010 00	Toner MP2014H	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	204,000.00	204,000.00	
50203010 00	Toner MP2501	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	11,100.00	11,100.00	
50203010 00	Others									-		
50203010 00	Imaging Unit for Develop Ineo 4020	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	4,000.00	4,000.00	
50203010 00	Toner, (Develop Ineo 4020)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	12,000.00	12,000.00	
50203010 00	Brother DCP-T500W,black ink-BT6000	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	2,000.00	2,000.00	
50203010 00	Brother DCP-T500W,colored ink-BT5000,Cyan,Magenta,Yellow	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	2,000.00	2,000.00	
50203010 00	Brother DCP-TT10W,black ink BT D60	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	2,000.00	2,000.00	
50203010 00	Brother DCP-TT10W,colored ink-BT5000,Cyan,Magenta,Yellow	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	2,000.00	2,000.00	
50203010 00	Toner Cartridge for Brother TN2380	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	39,500.00	39,500.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)	
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		
50203010 00	Ink Cartridge, for HP Deskjet Ink Advantage 678, black	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	6,000.00	6,000.00	
50203010 00	Ink Cartridge, for HP Deskjet Ink Advantage 678, colored	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	4,200.00	4,200.00	
50203010 00	HP Deskjet GT 5810, Black	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	4,760.00	4,760.00	
50203010 00	HP Deskjet GT 5810, Yellow	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	2,380.00	2,380.00	
50203010 00	HP Deskjet GT 5810, Cyan	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	2,380.00	2,380.00	
50203010 00	HP Deskjet GT 5810, Magenta	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	2,380.00	2,380.00	
50203010 00	Epson L565, Black	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	6,000.00	6,000.00	
50203010 00	Epson L565, Yellow	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,000.00	3,000.00	
50203010 00	Epson L565, Cyan	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,000.00	3,000.00	
50203010 00	Epson L565, Magenta	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,000.00	3,000.00	
50203010 00	HP Laserjet ink (17A)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	12,800.00	12,800.00	
50203010 00	Pigment ink	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	1,920.00	1,920.00	
	6.1 Newspaper									-		
50299010 00	Amariiong	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	60,000.00	60,000.00	
50299010 00	LFP Bulletin	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	144,000.00	144,000.00	
50299010 00	Cagayan Publications	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	6,600.00	6,600.00	
	7.1 Audio and Video Recording									-		
50211990 00	Audio Recorder	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	5,000.00	5,000.00	
	8.1 Venue									-		
50202010 02	PROVINCIAL TEAM CONFERENCE (HALL)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,000.00	3,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
8.2 Catering											
50202010 02	HRMPSB	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	63,240.00	63,240.00		
50202010 02	ROPMT	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	46,800.00	46,800.00		
50202010 02	HRDC	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	11,700.00	11,700.00		
50202010 02	STAR 2	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	93,600.00	93,600.00		
50202010 02	Team Building	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	31,200.00	31,200.00		
50202010 02	COS Interview	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	23,400.00	23,400.00		
50202010 02	AD Hoc Committee Meeting	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	11,700.00	11,700.00		
50202010 02	Orientation of Newly Hired Employees	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	7,800.00	7,800.00		
50202010 02	Pasasalamat at Pagpupugay	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	35,100.00	35,100.00		
50202010 02	Provincial Team Conference	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	162,000.00	162,000.00		
50202010 02	Provincial Staff Meeting	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	135,000.00	135,000.00		
50202010 02	Provincial Team Conference	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	166,500.00	166,500.00		
50202010 02	Staff Meeting	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	12,000.00	12,000.00		
50202010 02	Cluster Meetings	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	22,200.00	22,200.00		
50202010 02	Computer Literacy Training workshop (Google Drive Report, Infographics)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	26,250.00	26,250.00		
50202010 02	Special Meetings (Inter-Agency)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	4,869.00	4,869.00		
50202010 02	MSAC Meetings	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	20,999.40	20,999.40		
50202010 02	Executive Committee meeting	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	81,000.00	81,000.00		
50202010 02	Regional Management Conference	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	27,000.00	27,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		Remarks CO (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	
50202010 02	Regular RP/MO Meetings	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	189,000.00	189,000.00	
50202010 02	PROVINCIAL TEAM CONFERENCE	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	29,400.00	29,400.00	
50202010 02	CLUSTER MEETING	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	4,200.00	4,200.00	
50202010 02	Provincial Team Conference	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	72,900.00	72,900.00	
50202010 02	Provincial Execom Meeting	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
50202010 02	Cluster Meetings	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	43,200.00	43,200.00	
50202010 02	Coordination Meetings	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
	EAGLE			Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
50202010 02	Division Meeting/Pre-planning	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	15,000.00	15,000.00	
50202010 02	Planning Conference with Provincial Offices and NGA partners	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	20,000.00	20,000.00	
50202010 02	Post Conference	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	30,000.00	30,000.00	
50202010 02	Awarding Ceremony	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	1,500,000.00	#####	
	SGLG			Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
50202010 02	Division Meeting/Pre-planning	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	25,000.00	25,000.00	
50202010 02	Planning Conference with Provincial Offices and NGA partners	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	45,000.00	45,000.00	
50202010 02	Post Conference	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	25,000.00	25,000.00	
	ADAC			Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-	-	
50202010 02	Planning Conference with Provincial Offices and NGA partners	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	15,000.00	15,000.00	
50202010 02	Roll-out Training for PFPs and MLGOOS	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	220,000.00	220,000.00	
50202010 02	Regional Support to the Regional Oversight Committee on BDCP	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	200,000.00	200,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
50202010 02	PLEB Planning Conference with Provincial Offices and NGA partners	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	15,000.00	15,000.00		
50202010 02	Roll-out Training for PFPs and MLGOOS	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	220,000.00	220,000.00		
50202010 02	CFLGA Division Meeting/Pre-planning	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	15,000.00	15,000.00		
50202010 02	Planning Conference with Provincial Offices and NGA partners	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	15,000.00	15,000.00		
50202010 02	Post Conference cum Tabulation of Provincial Results	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	7,500.00	7,500.00		
50202010 02	LTTA Briefing Conference with PFPs and other partners	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	10,000.00	10,000.00		
50202010 02	E-CLIP Planning Conference	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	15,000.00	15,000.00		
50202010 02	Roll-out Training	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	250,000.00	250,000.00		
50202010 02	DATA BANK MAINTENANCE (FDP, ELOPDS, BIS)			Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	-			
50202010 02	Planning Conference with Provincial Offices and NGA partners	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	100,000.00	100,000.00		
50202010 02	DIVISION MEETING	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	42,000.00	42,000.00		
50202010 02	DIVISION PLANNING CONFERENCE	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	7,000.00	7,000.00		
50202010 02	CSBP PLANNING CONFERENCE	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	60,000.00	60,000.00		
50202010 02	SBAD DIVISION MEETING/PRE-PLANNING	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	30,000.00	30,000.00		
50202010 02	8.3 Hotel & Accommodation								-			
50202010 02	PO Participants for RPMO Meetings	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	288,000.00	288,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
50202010 02	Venue, accommodation, and food													
50202010 02	COFFEE	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	130,000.00	130,000.00				
50202010 02	MSAC	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	65,000.00	65,000.00				
50202010 02	RMCC	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	130,000.00	130,000.00				
50202010 02	FEDERALISM Roadshow	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	260,000.00	260,000.00				
50202010 02	Computer Literacy Course v2 - 25 pax, Live-in/Live-out, February 20-21, 2020; May 7-8, 2020; August 19-20 2020; November 5-6, 2020	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	260,000.00	260,000.00				
50202010 02	RPMO Quarterly Assessment and Planning	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	206,400.00	206,400.00				
50202010 02	Team Building	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	187,000.00	187,000.00				
50202010 02	STAR 2	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	660,000.00	660,000.00				
50202010 02	SCORE	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	220,000.00	220,000.00				
	9.2 Luzon								-					
50299040 00	Freight service	DILG R2	NP-53.5 Agency-to-Agency	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	120,000.00	120,000.00				
	10.1 Carpentry								-					
50203990 00	Shovel	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	283.36	283.36				
50203990 00	Faucet, brass	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	2,833.60	2,833.60				
50203990 00	Tape, Electrical (big)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	193.20	193.20				
50203990 00	Tellon tape	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	64.40	64.40				
	18.1 ICT resources													
	18.1.1 Tablet													
5029905004	RAM 4GB, External Storage: microSD up to 128 GB, Display Size: 8.4 Inches	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	12,730.00	12,730.00				

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IBREI	Submissio n/Opening of Bids	Notice of Award	Contract Signing						
	18.1.4 Printer Lulu - Printing machine, UV, variable input (Piezoelectric), Nozzle Configuration: 90 nozzles Each Colour, Maximum Resolution: 5760x1440 dp.	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	41,700.000	41,700.00			
5029905004	18.3 Office Equipment												
	18.3.1 Biometrics Machine Lulu - Biometric fingerprint time and Attendance Terminal, Fingerprint Templates: 500, Transactions: 50,000, Communication: USB Host	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	15,600.000	15,600.00			
5029905004	18.4 Desktop												
	All in 1 desktop	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	60,000.000	60,000.00			
5029905004	21.1 Gasoline (for Trainings/Seminar/Activities Only)												
	Gasoline Expenses for the month of January to July	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	37,100.750	37,100.75			
5020201002	Gasoline Expenses for the month of February	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	37,100.750	37,100.75			
5020201002	Gasoline Expenses for the month of March	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	37,320.750	37,320.75			
5020201002	Gasoline Expenses for the month of April	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	37,100.750	37,100.75			
5020201002	Gasoline Expenses for the month of May	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	37,100.750	37,100.75			
5020201002	Gasoline Expenses for the month of June	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	37,100.750	37,100.75			
5020201002	Gasoline Expenses for the month of July	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	37,100.750	37,100.75			
5020201002	Gasoline Expenses for the month of August	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	37,320.750	37,320.75			
5020201002	Gasoline Expenses for the month of September	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	37,100.750	37,100.75			
5020201002	Gasoline Expenses for the month of October	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	37,100.750	37,100.75			
5020201002	Gasoline Expenses for the month of November	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	37,320.750	37,320.75			
5020201002	Gasoline Expenses for the month of December	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	37,100.750	37,100.75			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15.1 Tables												
5020399000	Product, Vertical, Rectangular without drawer, 25mm thick melamine top, PVC edges band, color gray, Executive, woodgrain, laminated finish, with 1 side table rectangular shape, heat and wet resistant, 25mm thickness, melamine, 18mm table product, laminated, rectangular shape, 25mm thickness solid color/woodgrain laminated top with PVC edging, V leg with cable hole provision	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	6,612,500	6,612,500		
5020399000		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	25,760,000	25,760,000		
5020399000		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	45,000,000	45,000,000		
15.2 Chairs												
5020399000	Product, St. Executive, High back with padded armrest, lumbar support, gaslift, swivel 360 degrees rotation, reclining mechanism, black fabric, St. Executive, High back with padded armrest, lumbar support, gaslift, swivel 360 degrees rotation, reclining mechanism, black fabric, lumbar support, reclining mechanism, black fabric, lumbar support, reclining mechanism, black fabric or black leatherette upholstery with foam cushion, nylon or metal base with casters, gaslift, nylon fabric, heavy plastic seat, perforated backrest, steel frame, 4 legged, powder coated finish, color: black	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	177,215,000	177,215,000		
5020399000		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	87,285,000	87,285,000		
5020399000		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	15,180,000	15,180,000		
5020399000		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	25,012,500	25,012,500		
15.3 Cabinets												
5020399000	Product, Vertical, Vertical steel finish, 4 drawers, all steel fabricated in cold rolled sheet, gauge 20, each drawer is fully suspended on steel roller bearing,	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	57,212,500	57,212,500		
15.5 Kitchenware and Appliances												
5020399000	Executive plates, spoon and fork, coffee glass	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	1,504,000	1,504,000		
5020399000	Plates	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	720,000	720,000		
5020399000	Spoon	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	480,000	480,000		
5020399000	Fork	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	480,000	480,000		
5020399000	Glass	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	300,000	300,000		
5020399000	Cup	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	100,000	100,000		
5020399000	Saucer	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	100,000	100,000		
15.7 Others (Mats, etc.)												

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
					Advertisem en/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
5020399000		Aircon 2.0 HP	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	156,000,000			156,000,00	
17.1 Plaques															
5020399000		STAR	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	100,000,000	#####			
5020399000		QMS	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	20,000,000	20,000,000			
5020399000		SS	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	10,000,000	10,000,000			
5020399000		Retirees	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	10,000,000	10,000,000			
5020399000		Plaques	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	74,800,000	74,800,000			
5020399000		Plaques	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	5,000,000	5,000,000			
5020399000		For Resource Persons and Guests	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	40,000,000	40,000,000			
5020399000		EAGLE	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	180,000,000	#####			
5020399000		SGLG	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	45,000,000	45,000,000			
5020399000		CFLGA	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	60,000,000	60,000,000			
5020399000		POC	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	30,000,000	30,000,000			
5020399000		ADAC	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	30,000,000	30,000,000			
5020399000		4"x8", Polygon Glass	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	4,800,000	4,800,000			
5020399000		Glass	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	98,000,000	98,000,000			
17.3 Mugs															
5020399000		For Visitors/Resource Persons	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	7,500,000	7,500,000			
17.4 Umbrellas															
5020399000		Straight Auto Open Umbrella	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	10,000,000	10,000,000			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
5020399000	17.5 Planners			Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	50,000,000	50,000,000		
	Leather Planner	DILG R2	NP-53.9 - Small Value Procurement										
5020399000	17.6 Others												
5020399000	EAGLE MARKERS	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	100,000,000	#####		
5020399000	Certificate holder	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	2,500,000	2,500,000		
	16.1 Fire extinguisher/ firefighting equipment												
5020399000	Fire Extinguisher refill	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	33,800,000	33,800,000		
	16.2 Firearms & ammunitions												
5020399000	Ammunition for Caliber 9mm Full Metal Jacket (FMJ)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	40,000,000	40,000,000		
	18.1 ICT resources												
50203010 02	18.1.1 Tablet	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	12,730,000	12,730,000		
	18.1.4 Printer												
50203010 02	(Piezoelectric), Nozzle Configuration: 90 nozzles Each Colour, Maximum Resolution: 5760x1440 dp,	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	41,700,000	41,700,000		
	18.3 Office Equipment												
50203010 02	18.3.1 Biometrics Machine	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	15,600,000	15,600,000		
	18.4 Desktop												
50203010 02	All in 1 desktop	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	GoP	60,000,000	60,000,000		
	Form 19. Consulting Services												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		Remarks
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE		
5021103000	ISO 9001:2015 Certifying Body	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	200,000.000	200,000.00	
5021103000	ISO 9001:2015 Consultancy Services	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	300,000.000	300,000.00	
11.1 Medical Supplies & Equipment												
5020399000	Absorbent gauze 36'sx100yds - 2 ply 40's x28x24m	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	31,050.000	31,050.00	
5020399000	Absorbent cotton 400gms	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,036.000	3,036.00	
5020399000	Cotton Balls x 100's	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,162.500	3,162.50	
5020399000	Gauze Pad 4 x 4	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	276.000	276.00	
5020399000	Isopropyl Alcohol 70% x 500ml	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	1,140.000	1,140.00	
5020399000	Mediplast plastic strips x 100's	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	161.000	161.00	
5020399000	Micropore Tape 1.5" (3M) x 12's	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	27,600.000	27,600.00	
5020399000	Antiseptic/disinfectant 120ml x 20's	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,611.000	3,611.00	
5020399000	Hydrogen Peroxide 3% soln.	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	556.600	556.60	
11.2 Dental Supplies & Equipment												
5020399000	Disposable Face Mask (Flat) x 50's	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	267.904	267.90	
5020399000	Disposable Gloves, xs, 100's	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	267.904	267.90	
11.3 MEDICINES												
11.3.1 ANALGESIC/ANTI-PYRETIC												
5020399000	Paracetamol 500mg x 100's	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,544.576	3,544.58	
11.3.2 ANTACID/ANTI-REFLUX												
5020399000	Esomeprazole 20mg x 30's	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Year 2020	Gop	1,172.492	1,172.49	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
5020399000	11.4 Supply & Delivery of Purified Drinking Water	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	87,720,000	87,720.00	
5020504000	11.5 Cable TV Subscription	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	1,104,000,000	#####	
5029905001	11.6 Electricity	DILG R2	Direct Contracting	Year 2020	Year 2020	Year 2020	Year 2020	Gop	960,000,000	960,000.00	
	12.1 Parts/Accessories										
	12.1.1 Batteries										
5021306000	Battery 2SMF, 12 volts(24 months warranty)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	21,000,000	21,000.00	
5021306000	Battery 3SMF, 12 volts(free 24 months warranty ma	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	11,666,667	11,666.67	
	12.1.2 Tires										
5021306000	Tires 195/60 R15	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	42,400,000	42,400.00	
	12.1.3 Other Parts/Accessories										
5021306000	Air Cleaner Element	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,200,000	3,200.00	
5021306000	Air Filter	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,600,000	3,600.00	
5021306000	Air Freshener	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	4,166,667	4,166.67	
5021306000	Aircon Belt	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	8,166,667	8,166.67	
5021306000	Aircon Compressor 500c (overhaul/reconditioning)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	16,000,000	16,000.00	
5021306000	Alternator Belt (#4PK-985)	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,000,000	3,000.00	
5021306000	Axle Oil Seal	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	1,000,000	1,000.00	
5021306000	Bearing	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,000,000	3,000.00	
5021306000	Brake Shoe	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	13,600,000	13,600.00	
5021306000	Break Fluid	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	1,096,667	1,096.67	

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks
					Advertising en/Posting of IB/REI	Submission n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
5021306000	Break Pad Front		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	16,800,000	16,800.00	
5021306000	Break Pad Rear		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	28,000,000	28,000.00	
5021306000	Calliper Kit Left/Rear Side		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	700,000	700.00	
5021306000	Engine Oil		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	1,120,000	1,120.00	
5021306000	Engine Oil (full synthetic)		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,733,333	3,733.33	
5021306000	Engine Oil (Synthetic Oil)		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	7,840,000	7,840.00	
5021306000	Fuel Filter		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	4,400,000	4,400.00	
5021306000	Fuel filter, primary		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	666,667	666.67	
5021306000	Fuel filter,secondary		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	2,400,000	2,400.00	
5021306000	Oil Filter		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	12,300,000	12,300.00	
5021306000	Power Steering Belt		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	1,500,000	1,500.00	
5021306000	Rain Gutter		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,000,000	3,000.00	
5021306000	Rear Low Suspension Arm Assembly		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	40,000,000	40,000.00	
5021306000	Rear Upper Suspension Arm Assembly		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	34,000,000	34,000.00	
5021306000	Rugs		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop		-	
5021306000	Seat Cover		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	16,000,000	16,000.00	
5021306000	Spark Plug		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	133,333	133.33	
5021306000	Wiper Blade back/front		DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	Gop	3,000,000	3,000.00	
	12.2 Preventive Car Maintenance											
	12.2.1 Change Oil											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)	
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE
5021306000	[change oil for (vehicle) (plate number)]	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	1,140,000	1,140.00	
5021306000	[change oil for (vehicle) (plate number)]	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	2,000,000	2,000.00	
5021306000	ISUZU MUX - SAA 4803	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	12,800,000	12,800.00	
5021306000	ISUZU FUEGO - SFT 720	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	11,200,000	11,200.00	
5021306000	TOYOTA HILUX - S/JT-163	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	11,200,000	11,200.00	
5021306000	TOYOTA VIOS - SAA 4765	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	8,000,000	8,000.00	
5021306000	NISSAN URVAN - SAA 4730	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	11,200,000	11,200.00	
5021306000	TOYOTA INNOVA - SLC 900	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	11,200,000	11,200.00	
	12.2.2 Tire Mounting										
5021306000	ISUZU MUX - SAA 4803	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	96,000,000	96,000.00	
5021306000	ISUZU FUEGO - SFT 720	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	45,600,000	45,600.00	
5021306000	TOYOTA HILUX - S/JT-163	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	52,800,000	52,800.00	
5021306000	TOYOTA VIOS - SAA 4765	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	32,000,000	32,000.00	
5021306000	NISSAN URVAN - SAA 4730	DILG R2	NP-53.9 - Small Value Procurement	Year 2020	Year 2020	Year 2020	Year 2020	GoP	56,000,000	56,000.00	

