

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION 02 ANNUAL PROCUREMENT PLAN FOR CY 2019


Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Water Expenses	DILG R2	Sec. 50 Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	273,000.00	273,000.00		
Electricity Expenses	DILG R2	Sec. 50 Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,383,000.00	1,383,000.00		
Postage and deliveries	DILG R2	Sec. 53.9 (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	31,000.00	31,000.00		
Telephone and Internet services	DILG R2	Sec. 50 Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	2,400,000.00	2,400,000.00		
Consultancy Services	DILG R2	Sec. 50 Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	5,000.00	5,000.00		
Other Professional Services	DILG R2	Sec. 50 Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	54,000.00	54,000.00		
Repair/Maintenance (Vehicles/Aircon/Computers/Photocopier Machines)	DILG R2	Sec. 53.9 (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	300,000.00	300,000.00		
Janitorial & Security Services	DILG R2	Sec. 53.9 (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	649,000.00	649,000.00		
Insurance/Registration (Service Vehicles)	DILG R2	Sec. 53.5 (Agency to Agency)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	139,000.00	139,000.00		
Fuel Expenses	DILG R2	Sec. 53.9 (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,029,000.00	1,029,000.00		
Job Orders	DILG R2	Sec. 53.9 (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,242,000.00	1,242,000.00		
Printing Services (Amariong, PCF Magazines, Leave Cards, Reports, Provision of Plaque, etc.)	DILG R2	Sec. 53.9 (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	500,000.00	500,000.00		
Lodging Services (for Regional Office Visitors)	DILG R2	Sec. 53.9 (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	50,000.00	50,000.00		
CATERING SERVICES											
(for Activities conducted at the Regional Office/Provincial Office)											
STAR 02	DILG R2	Sec. 53.9 Neg. Proc. (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	900,000.00	900,000.00		
LGOO Induction Training	DILG R2	Sec. 53.9 Neg. Proc. (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	150,000.00	150,000.00		
Division Semestral Meetings	DILG R2	Sec. 53.9 Neg. Proc. (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	76,500.00	76,500.00		
HRMPSPB Meeting	DILG R2	Sec. 53.9 Neg. Proc. (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	120,000.00	120,000.00		
ROPMT Meetings	DILG R2	Sec. 53.9 Neg. Proc. (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	15,000.00	15,000.00		
QMS Meetings	DILG R2	Sec. 53.9 Neg. Proc. (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	50,000.00	50,000.00		
CSC Month Activities	DILG R2	Sec. 53.9 Neg. Proc. (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	106,200.00	106,200.00		
Semestral Audit Exit Conference	DILG R2	Sec. 53.9 Neg. Proc. (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	10,000.00	10,000.00		
Budget Consultation with CSO's	DILG R2	Sec. 53.9 Neg. Proc. (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	10,000.00	10,000.00		
SGLG Validation/Conferences	DILG R2	Sec. 53.9 Neg. Proc. (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	100,000.00	100,000.00		

Provincial Team Conference	DILG R2	Sec. 53.9 Neg. Proc. (SVP)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	118,000.00	118,000.00		
LEASE OF VENUE (with accomodation & meals)											
Team Building Activity	DILG R2	Sec. 53.9 Neg. Proc. (SVP)	as scheduled	as scheduled	as scheduled	as scheduled	GAA	228,500.00	228,500.00		
Year-End Evaluation cum Planning	DILG R2	Sec. 53.9 Neg. Proc. (SVP)	as scheduled	as scheduled	as scheduled	as scheduled	GAA	27,000.00	27,000.00		
TOTAL								20,966,200.00	20,966,200.00		

Prepared by:

Certified Funds Available:


MAGDALENA C. ORANDA
 AO V/BAC Secretariat Chairperson


JAYSON P. VERZÓN
 AO V/Budget Officer

Recommending Approval:


DIGNA R. HERRERA
 BAC Chairperson


LORNA M. DURWIN
 BAC Vice-Chairperson


CATHERINE G. ALLAM-MIRANDA
 BAC Member

() Approved
 () Disapproved


JONATHAN PAUL M. LEUSIN, JR., CESO IV
 Regional Director

Date: