





















**ANNEX B**

**Department of the Interior and Local Government Procurement Monitoring Report as of December 31, 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Explaining changes from the APP														
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance (if applicable)										
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																										
5-02-12-030-00	Payment of Contracted Security Services for the period May 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May 15, 2020	May 15, 2020	GoP	44,904.92	44,904.92		44,904.92	44,904.92																				
5-02-04-020-00	Payment of electricity bill for the month of May 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	May 31, 2020	May 31, 2020	GoP	9,515.20	9,515.20		9,515.20	9,515.20																				
5-02-05-020-00	Payment of telephone bills for the month of June 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	June 30, 2020	June 30, 2020	GoP	15,779.70	15,779.70		15,779.70	15,779.70																				
5-02-04-020-00	Payment of electricity bill for the month of June 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	June 30, 2020	June 30, 2020	GoP	83,950.07	83,950.07		83,950.07	83,950.07																				
5-02-12-030-00	Payment of Contracted Security Services June 1-15, 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	June 15, 2020	June 15, 2020	GoP	22,452.46	22,452.46		22,452.46	22,452.46																				
5-02-04-010-00	Payment of water bill for the month of June 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	June 30, 2020	June 30, 2020	GoP	5,260.62	5,260.62		5,260.62	5,260.62																				
5-02-05-020-00	Payment of telephone bills for the month of July 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July 31, 2020	July 31, 2020	GoP	15,913.03	15,913.03		15,913.03	15,913.03																				
5-02-04-020-00	Payment of electricity bill for the month of July 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July 31, 2020	July 31, 2020	GoP	99,202.38	99,202.38		99,202.38	99,202.38																				
5-02-12-030-00	Payment of Contracted Security Services for the period July 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July 31, 2020	July 31, 2020	GoP	44,904.92	44,904.92		44,904.92	44,904.92																				
5-02-04-010-00	Payment of water bill for the month of July 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	July 31, 2020	June 30, 2020	GoP	6,057.81	6,057.81		6,057.81	6,057.81																				
5-02-05-020-00	Payment of telephone bills for the month of August 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	August 31, 2020	August 31, 2020	GoP	15,887.02	15,887.02		15,887.02	15,887.02																				
5-02-04-020-00	Payment of electricity bill for the month of August 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	August 31, 2020	August 31, 2020	GoP	62,204.34	62,204.34		62,204.34	62,204.34																				
5-02-04-010-00	Payment of water bill for the month of August 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	August 31, 2020	June 30, 2020	GoP	5,470.40	5,470.40		5,470.40	5,470.40																				
5-02-05-020-00	Payment of telephone bills for the month of September 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	September 30, 2020	September 30, 2020	GoP	14,636.52	14,636.52		14,636.52	14,636.52																				
5-02-04-020-00	Payment of electricity bill for the month of September 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	September 30, 2020	September 30, 2020	GoP	82,120.68	82,120.68		82,120.68	82,120.68																				
5-02-04-010-00	Payment of water bill for the month of September 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	September 30, 2020	September 30, 2020	GoP	5,470.40	5,470.40		5,470.40	5,470.40																				
5-02-05-020-00	Payment of telephone bills for the month of October 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	October 31, 2020	October 31, 2020	GoP	14,874.02	14,874.02		14,874.02	14,874.02																				
5-02-04-020-00	Payment of electricity bill for the month of October 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	October 31, 2020	October 31, 2020	GoP	96,749.10	96,749.10		96,749.10	96,749.10																				
5-02-04-010-00	Payment of water bill for the month of November 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	November 30, 2020	November 30, 2020	GoP	7,987.86	7,987.86		7,987.86	7,987.86																				
5-02-05-020-00	Payment of telephone bills for the month of November 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	November 30, 2020	November 30, 2020	GoP	14,759.42	14,759.42		14,759.42	14,759.42																				
5-02-04-020-00	Payment of electricity bill for the month of November 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	November 30, 2020	November 30, 2020	GoP	48,265.75	48,265.75		48,265.75	48,265.75																				
5-02-04-010-00	Payment of water bill for the month of December 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	December 31, 2020	December 31, 2020	GoP	6,980.87	6,980.87		6,980.87	6,980.87																				
5-02-05-020-00	Payment of telephone bills for the month of December 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	December 31, 2020	December 31, 2020	GoP	14,722.40	14,722.40		14,722.40	14,722.40																				
5-02-04-020-00	Payment of electricity bill for the month of December 2020	FAD	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	December 31, 2020	December 31, 2020	GoP	52,744.00	52,744.00		52,744.00	52,744.00																				
<b>Total Alloted Budget of Procurement Activities</b>																					13,579,619.69																					
<b>Total Contract Price of Procurement Activities Conducted</b>																								11,179,169.89																		
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																								2,400,459.80																		

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