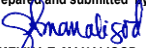


MOOE : Php 23,651,000.00 less 2,365,100 = 21,285,900.00 (offered for COVID 19)

CAPITAL OUTLAY : Php -

Document Code		
FM-QP-PS-PPD-29-01C		
Rev. No.	Eff. Date	Page
00	01.01.19	page__of__

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR (C1)	PHYSICAL								FINANCIAL REQUIREMENTS CO SUB ALLOTMENT							REMARKS (C26)	
	ACTUAL		TARGET		TOTAL		TOTAL ACTUAL		ACTUAL		TARGET		TOTAL		TOTAL ACTUAL		
	Q1	Q2	Q3	Q4	(C2+C3+C4+C5)	Q3	Q4	(C2+C3+C7+C8)	Q1	Q2	Q3	Q4	(C18+C19+C20+C21)	Q3	Q4		(C18+C19+C23+C24)
	(C2)	(C3)	(C4)	(C5)	(C6)	(C7)	(C8)	(C9)	(C18)	(C19)	(C20)	(C21)	(C22)	(C23)	(C24)		(C25)
PART A: NATIONAL PRIORITY																	
Compliance to "BAYANIHAN TO HEAL AS ONE ACT 2020"											2,000,000.00	4,050,000.00	6,050,000.00	2,750,915.84	1,396,215.547	4,147,131.39	SUPPLEMENTAL FUNDING
Dissemination of COVID-related issuances to LGUs																	
Ensure 100% of COVID-19 related DILG memoranda issued/ disseminated to LGUs 1 day upon receipt	100%	100%	100%	100%	100%	100%	100%	100%									
Provision of TA to LGUs																	
Ensure 100% of LGUs assisted in the implementation of relevant COVID-19 activities without negative feedback	100%	100%	100%	100%	100%	100%	100%	100%									
LGU compliance and enforcement of IATF directives and other national government policies and issuances and mobilization of LGU resources																	
Ensure 100% of LGUs on compliance and enforcement of IATF directives and other national government policies and issuances and mobilization of LGU resources	100%	100%	100%	100%	100%	100%	100%	100%									
Provision of technical support and secretariat services to the Regional Inter-Agency Task Force (RIATF)																	
Ensure provision of 100% of requests for technical support and/or secretariat services to the RIATF within the prescribed period	100%	100%	100%	100%	100%	100%	100%	100%									
COVID-19-RELATED COMPLIANCE/MONITORING REPORTS																	
COVID-19-related compliance/monitoring reports to Central Office																	
Ensure preparation and submission to Central Office 100% of required and approved compliance/ monitoring reports on due date after 3 revisions	100%	100%	100%	100%	100%	100%	100%	100%									
COVID-19-related compliance/monitoring reports to Partner Agencies/Offices																	
Ensure preparation and submission to Partner Agencies/Offices 100% of required and approved compliance/ monitoring reports on due date after 3 revisions	100%	100%	100%	100%	100%	100%	100%	100%									
Departure and Arrival of Locally-Stranded Individuals (LSIs) and Returning Overseas Filipinos (ROFs)																	
Ensure provision of necessary assistance to 100% of LSIs and/or ROFs per DILG MC Nos. 2020-075 and 2020-087	100%	100%	-	-	100%												
Ensure 100% update on list of Inbound Returning Overseas Filipinos (ROFs)	100%	100%	100%	100%	100%	100%	100%	100%									
Ensure 100% update on list of Inbound and Outbound Locally-Stranded Individuals (LSIs)	100%	100%	-	-	100%												
Ensure preparation and submission to Central Office 100% of required and approved compliance/ monitoring reports on due date after 3 revisions	100%	100%	-	-	100%												
Ensure provision to LGUs 100% list of Inbound Locally-Stranded Individuals (LSIs) and Returning Overseas Filipinos (ROFs)	100%	100%	-	-	100%												
Support to COVID-19 Operation Center											2,000,000.00	4,050,000.00	6,050,000.00	2,750,915.84	1,396,215.55	4,147,131.39	

Prepared and submitted by:

 GMEUNA T. MANALIGOD
 Planning Officer


 JAYSON P. VERZON
 Budget Officer

Approved by:

 JONATHAN P. LEUSEN, JR., CESO III
 Regional Director

