

ANNUAL PROCUREMENT PLAN CY 2016
Updated as of 03 November 2016

Code	Program/Activity/Project	End User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	PS	Estimated Budget Php		Remarks/Activity (Brief Description of Program/Project)				
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Post Qual	Notice of Award	Contract Signing			Notice to Proceed	Delivery/Completion		Acceptance Turnover	MOOE	CO	
2016-01	Supply and Delivery of Six (6) Units Brand New Motor Vehicle	RO 02	Public Bidding						1st Quarter										
2016-02	Expansion of Brgy. Calaoagan Level II Water System	Piat, Cagayan	Small Value Procurement																
5-03	Expansion of Brgy. Milinanga Level II Water System	Piat, Cagayan	Small Value Procurement						1st Quarter										
2016-04	Construction of Septic Tank	RO 02	Small Value Procurement						2nd Quarter										
2016-05	Electrical Rewiring of DILG Region 02 Office Building	DILG RO 02	Small Value Procurement						2nd Quarter										
2016-06	Construction of Brgy. Cebu, San Isidro Isabela Level II Water System	Cebu, San Isidro Isabela	Public Bidding						2nd Quarter										
2016-07	Construction of DILG Nameplate and Landscape	DILG RO 02	Small Value Procurement						2nd Quarter										
2016-08	Construction of the Proposed LGRRC	DILG RO 02	Small Value Procurement						2nd Quarter										
2016-09	Demolition of DILG Spiral Stairs and Repair	DILG RO 02	Small Value Procurement						2nd Quarter										
2016-10	Rehabilitation of DILG Region 02 Building	DILG RO 02	Public Bidding						4th Quarter										
2016-11	Repair of DILG RO2 Office Building Roofing and Garage	DILG RO 02	Negotiated - Emergency Cases						4th Quarter										

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